

FISCAL NOTE

This bill contains an appropriation of \$2,572,000 from the GENERAL FUND to the Office of State Lands and Investments - Forestry Division (State Forestry). This appropriation is effective April 1, 2026.

This bill contains an authorization of 12 full-time position(s).

DETAIL OF APPROPRIATION

Agency #: 060A Agency Name: Office of State Lands and Investments -
Forestry Division
Unit: 0401

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0100 Personnel/Benefit Costs	\$159,552	\$854,696	\$854,696
0200 Supportive Services Costs	\$340,153	\$180,124	\$180,124
0400 Central/Data Services Costs	\$295	\$1,180	\$1,180
Total Expenditure Per Year:	\$500,000	\$1,036,000	\$1,036,000
Grand Total Expenditure:	\$2,572,000		
Total Appropriated to Agency:	\$2,572,000		
Total Appropriated by Fund:			
GENERAL FUND	\$2,572,000		

Description of Appropriation:

The appropriation will be expended for the salaries, supplies, and equipment for one full-time regional manager, one full-time module leader, two nine-month temporary full-time employees, and eight six-month temporary full-time employees. Vehicles and equipment needed to support a wildland fire module will be purchased in FY 2026. These expenditures will assist in critical initial attack suppression support, fire size mitigation, reducing reliance on federal and out-of-state resource dependence to reduce costs to the State.

Assumptions:

State Forestry assumes that all full-time positions and all temporary full-time positions will be filled as of April 1, 2026 and May 1, 2026, respectively. State Forestry assumes that no additional costs for housing, office space, vehicles, and equipment will be incurred.

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