

FISCAL NOTE

	FY 2027	FY 2028	FY 2029
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase	\$138,350	\$138,350	\$138,350

Source of revenue increase:

This bill authorizes the Department of State Parks and Cultural Resources (Department) to establish and collect fees for the Wyoming State Museum (WSM) and codifies and renames the Department of Commerce Enterprise Fund to the Museum Enterprise Fund (MEF). Specifically, the Department may establish and collect fees for museum-related events, other museum services, and nonresident admission to the WSM. Funds from the MEF shall be expended only upon Legislative appropriation.

Assumptions:

This revenue increase assumes a nonresident WSM admission fee of \$5.00 and \$10.00 for children and adults, respectively. The estimated number of nonresident child and adult visitations are 2,780 and 11,590, respectively. The visitation estimates are based on current visitation to the WSM adjusted for the estimated impact of new admission fees based on changes seen at comparable regional museums for the fiscal years 2023 through 2025.

The estimate also assumes 12 birthday party fees of \$150.00 per party, 6 rental fees averaging \$500.00 per rental, and 150 \$25.00 per person tickets sold at an annual event.

The Department estimated expenditures of \$43,293, \$40,993, and \$40,993.00 in FY 2027, FY 2028, and FY 2029, respectively. The expenditures are based on a one-time \$2,300 point-of-sale hardware purchase, cost-free administration of the fee through the State Parks reservation system, and the filling of an existing at-will contract employee position paid an hourly rate of \$18/hour for 2,080 hours annually and FICA and Workers' Compensation costing \$3,553. The expenditures outlined above may only be expended upon legislative appropriation.

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