

[BUDGET (s) AFFECTED]

Section Under Consideration:

Section 027. STATE CONSTRUCTION DEPARTMENT
(School Facilities Div.)

Other Budget(s) Affected:

Section 328. [ADDITIONS TO 300 SECTIONS]

* * * * *

1 Page 25-line 4 After "School Facilities Div." insert "1."; under
2 OTHER FUNDS increase amount by "237,865,123 S5".

3
4 Page 25-after line 6 Insert:
5
6 "1. Of this other funds appropriation, one million one hundred
7 twenty-two thousand four hundred dollars (\$1,122,400.00) S5 is
8 effective immediately."

9
10 Page 141-after line 19 Insert the following new section and
11 renumber as necessary:

12
13 "[SCHOOL CAPITAL CONSTRUCTION]

14
15 **Section 328.**

16
17 (a) This section shall consist of funds appropriated for K-
18 12 school building and facility needs.

19
20 (b) As used in this section, a "priority" identified by an
21 Arabic numeral means the project ranking as submitted by the school
22 facilities commission within its budget recommendations provided
23 under W.S. 21-15-119.

24
25 (c) Except as specifically provided in this subsection,
26 subsection (d) of this section or as otherwise provided by law,
27 the amounts appropriated from the public school foundation program
28 account under subsection (j) of this section are for the period
29 beginning July 1, 2026 and ending upon project completion.
30 Appropriations for projects denoted with an asterisk (*) within
31 subsection (j) of this section are effective immediately, and end

1 upon project completion, unless otherwise provided by law. Upon
2 completion of a project under this subsection, any unexpended,
3 unobligated funds remaining from the appropriation for the project
4 shall revert to the public school foundation program account.

5
6 (d) The amounts appropriated from the public school
7 foundation program account under paragraphs (j)(ii) and (iv) of
8 this section are for the period beginning July 1, 2026 and ending
9 June 30, 2028. Any unexpended, unobligated funds remaining from
10 any of these appropriations shall revert to the public school
11 foundation program account on June 30, 2028, unless otherwise
12 provided by law.

13
14 (e) As authorized under W.S. 21-15-119(a)(iii), the school
15 facilities commission may submit a supplemental budget request for
16 the period beginning July 1, 2027 and ending June 30, 2028, for
17 any emergency or unanticipated need, or for any refinement or
18 modification of a project funded under this section, subject to
19 any constraints or other requirements imposed by the governor under
20 W.S. 9-2-1013.

21
22 (f) An estimated schedule for deploying projects funded by
23 amounts appropriated under subsection (j) of this section, as
24 adopted by the school facilities commission and as contained within
25 the 2027-2028 biennial budget submitted by the commission under
26 W.S. 21-15-119, shall be used by the state construction department
27 to the extent practicable to guide expenditure of appropriated
28 funds. The estimated schedule shall be based upon information,
29 processes, events and expenditures and shall not be binding upon
30 the state construction department or the school facilities
31 commission.

32
33 (g) Amounts appropriated under subsection (j) of this
34 section shall not be construed to be an entitlement or guaranteed
35 amount and shall be expended by the school facilities commission
36 to ensure adequate, efficient and cost effective school buildings
37 and facilities in accordance with W.S. 21-15-114(a)(vii).

38
39 (h) In addition to accounting and reporting requirements
40 imposed under W.S. 28-11-301(c)(iv), the state construction
41 department shall report at least one (1) time each year on the
42 deployment of amounts to fund projects under this section in
43 accordance with the deployment schedule, information on project
44 progression and, if applicable, the rationale for any deviation
45 from the estimated schedule. The reports, as approved by the
46 commission, shall be submitted by the department to the select

1 committee on school facilities, the joint appropriations committee
2 and the governor.

3
4 (j) For K-12 school facility projects, the following amounts
5 are appropriated from the public school foundation program account
6 to the school facilities commission for the following purposes:

7
8 (i) For component level major maintenance projects,
9 thirty-one million six hundred sixty-one thousand three hundred
10 twenty-two dollars (\$31,661,322.00). The school facilities
11 commission may modify prioritization of projects contained in this
12 paragraph to optimize efficiency or based on project readiness.
13 Expenditure of funds appropriated by this paragraph shall be
14 subject to the following prescribed maximum amounts:

15

16	School		Maximum	
17	Priority District	Project	Amount	
18				
19	04-01	Big Horn #3	High School	\$828,878*
20	04-02	Johnson #1	High School	\$3,137,677*
21	04-03	Sheridan #2	Junior High School	\$2,593,497*
22	04-04	Laramie #2	Administration Building	\$114,196*
23	04-05	Fremont #14	Middle School	\$1,456,696*
24	04-06	Hot Springs #1	Elementary School	\$948,168*
25	04-07	Converse #2	Junior High/High School	\$1,756,228*
26	04-08	Big Horn #1	Elementary School	\$173,963*
27	04-09	Crook #1	K-12 School	\$610,461*
28	04-10	Carbon #1	Middle School	\$1,880,657*
29	04-11	Sublette #1	High School	\$1,878,241*
30	04-12	Weston #7	High School	\$833,192*
31	04-13	Washakie #1	Middle School	\$1,799,497*
32	04-14	Lincoln #1	Elementary School	\$3,296,500*
33	04-15	Weston #1	High School	\$4,703,382*
34	04-16	Big Horn #2	High School	\$1,988,099*
35	04-17	Carbon #2	Junior High/High School	\$808,866*
36	04-18	Fremont #6	Middle School	\$244,378*
37	04-19	Park #16	K-12 School	\$2,608,746*
38	04-20	Big Horn #3	Elementary School	\$531,164*
39	04-21	Johnson #1	K-12 School	\$1,428,703*
40	04-22	Fremont #14	Middle School	\$1,287,903*

41
42 (ii) For charter school leases, six million three
43 hundred thirty-two thousand nine hundred twenty-eight dollars
44 (\$6,332,928.00). The funds appropriated under this paragraph shall
45 be distributed for charter school lease expenses for school year
46 2026-2027 and school year 2027-2028, are subject to W.S. 21-3-
47 110(a)(x) and shall be subject to the following prescribed maximum

1 amounts:

2	3	School		Maximum
4	Priority	District	Project	Amount
5				
6	05-01	Albany #1	Elementary School	\$347,799
7	05-02	Laramie #1	Elementary School	\$830,585
8	05-03	Laramie #1	Secondary School	\$916,645
9	05-04	Natrona #1	K-8 School	\$1,823,257
10	05-05	Laramie #1	Elementary School	\$1,253,600
11	05-06	Lincoln #2	Elementary School	\$416,150
12	05-07	Platte #1	K-12 School	<u>\$744,892</u>
13	Total			\$ 6,332,928

14

15 (iii) Subject to the requirements of W.S.

16 21-3-110(a)(x), for future charter school leasing obligations

17 (priority 07-01), one million seven hundred ninety-two thousand

18 nine hundred seventy-six dollars (\$1,792,976.00). The funds

19 appropriated under this paragraph shall only be expended for

20 leasing expenses for charter schools approved for operation

21 pursuant to W.S. 21-3-301 et seq. The funds appropriated under

22 this paragraph shall be separately accounted and the appropriation

23 shall remain in effect and not lapse or revert at the end of the

24 fiscal period except upon further legislative action. In addition

25 to any other reporting requirements, not later than September 1,

26 2026 and each September 1 thereafter until all funds appropriated

27 under this paragraph are expended, the state construction

28 department shall report expenditures of funds under this paragraph

29 to the select committee on school facilities, the joint

30 appropriations committee and the governor;

31

32 (iv) For modular buildings and leases, fifty-two

33 thousand one hundred twenty-five dollars (\$52,125.00), subject to

34 the following prescribed maximum amounts:

35	36	School		Maximum
37	Priority	District	Project	Amount
38				
39	06-01	Laramie #1	Modular Lease	\$17,375
40	06-02	Laramie #1	Modular Lease	\$17,375
41	06-03	Laramie #1	Modular Lease	<u>\$17,375</u>
42	Total			\$52,125

43

44 (v) For design of school building and facility

45 projects, fifteen million seven hundred thirty-nine thousand eight

46 hundred fifty-five dollars (\$15,739,855.00), subject to the

47 following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
09-01	Teton #1	High School	\$2,809,810*
09-02	Crook #1	Secondary School	\$1,710,957
09-03	Laramie #1	High School	\$4,346,602
09-04	Laramie #1	Elementary School	\$3,675,736
09-05	Fremont #25	Elementary School	\$3,196,750
Total			<u>\$15,739,855</u>

(vi) For construction of school building and facility projects, seventy-seven million three hundred fifty-nine thousand seven hundred thirty-one dollars (\$77,359,731.00), subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
10-01	Crook #1	Secondary School	\$12,632,827
10-02	Laramie #1	Elementary School	\$1,494,000
10-03	Laramie #1	Elementary School	\$33,298,901
10-04	Fremont #25	Elementary School	<u>\$29,934,003</u>
Total			<u>\$77,359,731</u>

(vii) For demolition projects, two million six hundred twenty thousand six hundred seventy dollars (\$2,620,670.00), subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
11-01	Laramie #1	Elementary School	\$1,286,510*
11-02	Albany #1	Elementary School	\$500,000
11-03	Laramie #1	Elementary School	<u>\$834,160</u>
Total			<u>\$2,620,670</u>

(viii) For unanticipated costs associated with the projects funded under paragraphs (j) (i) and (v) through (vii) of this section (priority 12-01), seven million six hundred forty-two thousand eight hundred ninety-five dollars (\$7,642,895.00), subject to the following maximum amounts:

(A) For design projects contained in paragraph (j) (v) of this section, nine hundred forty-four thousand three hundred ninety-one dollars (\$944,391.00);

1 (B) For component level major maintenance and
2 construction projects contained in paragraphs (j)(i) and (vi) of
3 this section, six million five hundred forty-one thousand two
4 hundred sixty-four dollars (\$6,541,264.00);

5
6 (C) For demolition projects contained in paragraph
7 (j)(vii) of this section, one hundred fifty-seven thousand two
8 hundred forty dollars (\$157,240.00).

9
10 (ix) To supplement previous appropriations for the
11 construction and demolition of a transportation facility ancillary
12 building in Campbell county school district #1 authorized under
13 2025 Wyoming Session Laws, Chapter 118, Section 1(g)(ii)(A), two
14 million six hundred fifty thousand dollars (\$2,650,000.00)*,
15 effective immediately. The original scope and design of the project
16 shall not be modified as a result of the additional funds
17 appropriated under this paragraph. It is the intent of the
18 legislature that this appropriation and previous appropriations
19 for this project be prioritized by the school facilities commission
20 to ensure the expenditures for this project result in an adequate,
21 efficient and cost effective project in accordance with W.S. 21-
22 15-114(a)(vii).

23
24 (x) For K-12 school facility safety and security
25 projects, ten million dollars (\$10,000,000.00) is appropriated to
26 the school facilities commission, from the public school
27 foundation program account, for design of security vestibules and
28 vehicle barricades and approved prioritized school district safety
29 and security remedies. The funds appropriated under this
30 subsection shall remain in effect beginning July 1, 2026, until
31 the project is completed, unless otherwise provided by law. Upon
32 completion of a remedy under this section, any unexpended,
33 unobligated funds remaining from this appropriation for the remedy
34 shall revert to the public school foundation program account. Prior
35 to the expenditure of funds appropriated by this paragraph, for
36 each safety and security remedy, the school facilities commission
37 shall:

38
39 (A) Establish a prioritized list of K-12 school
40 facility safety and security remedies utilizing national and
41 regional best practices. The commission shall consider school
42 safety and security needs identified by school districts in
43 determining the prioritized list of remedies. Funds shall be
44 distributed to school districts upon application to the state
45 construction department, in the manner and form required by the
46 commission, and as approved by the commission.

1 (B) For each safety and security remedy, the
2 commission shall include the remedy in the school district facility
3 plan required pursuant to W.S. 21-15-116, ensure the remedy is a
4 cost effective method to address the safety and security need and
5 specify a maximum budget for each remedy
6

7 (xi) Not later than September 1, 2026, and each
8 September 1 thereafter until the funds appropriated under
9 paragraph (x) of this subsection are expended or have reverted
10 upon completion of a remedy, in conjunction with the school
11 facilities commission's annual budget recommendations required
12 pursuant to W.S. 21-15-119, the commission and state construction
13 department shall report to the select committee on school
14 facilities, the joint appropriations committee and the governor
15 any expenditures of funds appropriated under paragraph (x) of this
16 subsection and shall include any request for funds necessary for
17 the construction of security vestibules and vehicle barriers and
18 to complete school district safety and security needs identified
19 pursuant to subparagraph (x) (A) of this subsection.
20

21 (k) This section shall only be effective if neither 2026 House
22 Bill 0105 or 2026 Senate File 0060 is not enacted into law."
23

24 To the extent required by this amendment: adjust totals; and
25 renumber as necessary. HARSHMAN