

[BUDGET (s) AFFECTED]

Section Under Consideration:

Section 006. ADMINISTRATION AND INFORMATION
(General Services)

* * * * *

1 Page 11-line 11 After "2." insert ", 3."; under GENERAL FUND
2 increase amount by "424,579".
3

4 Page 12-line 2 Increase Full Time positions by "3".
5

6 Page 12-after line 20 Insert:
7

8 "3. (a) Of this general fund appropriation:
9

10 (i) Three hundred thirty-seven thousand one hundred
11 thirty-three dollars (\$337,133.00) is appropriated to provide for
12 the salary and benefits of three (3) full-time equivalent positions
13 for facility management for the Riverton state office building for
14 the period beginning July 1, 2026 and ending June 30, 2028. This
15 appropriation shall not be transferred or expended for any other
16 purpose; and
17

18 (ii) Eighty-seven thousand four hundred forty-six
19 dollars (\$87,446.00) is appropriated to pay for utilities at the
20 Riverton state office building for the period beginning July 1,
21 2026 and ending June 30, 2028. This appropriation shall not be
22 transferred or expended for any other purpose."
23

24 To the extent required by this amendment: adjust totals; and
25 renumber as necessary. LARSEN, L