

[BUDGET (s) AFFECTED]

Section Under Consideration:

Section 006. ADMINISTRATION AND INFORMATION
(General Services)
(Human Resources Division)

Other Budget (s) Affected:

Section 048. DEPARTMENT OF HEALTH
(Director's Office)
(Behavioral Health)
(Aging)

Section 049. DEPARTMENT OF FAMILY SERVICES
(Assistance & Services)

Section 077. ENTERPRISE TECHNOLOGY SERVICES
(Enterprise Operations)

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1	Page 11-line 11	Under GENERAL FUND	decrease amount by
2		"31,901".	
3			
4	Page 11-line 13	Under GENERAL FUND	decrease amount by
5		"93,270".	
6			
7	Page 12-line 2	Decrease Full Time positions by "5".	
8			
9	Page 36-line 3	Under GENERAL FUND	decrease amount by
10		"57,096".	
11			
12	Page 36-line 11	Under GENERAL FUND	decrease amount by
13		"2,707,524".	
14			
15	Page 36-line 16	Under GENERAL FUND	decrease amount by
16		"260,785".	
17			
18	Page 36-line 20	Decrease Full Time positions by "41".	
19			
20	Page 40-line 20	Under GENERAL FUND	decrease amount by
21		"120,131".	

1
2 Page 41-line 2 Decrease Full Time positions by "2".
3
4 Page 60-line 11 Under GENERAL FUND decrease amount by
5 "403,519".
6
7 Page 60-line 18 Decrease Full Time positions by "3".
8
9 To the extent required by this amendment: adjust totals; and
10 renumber as necessary. LOCKE, WHARFF