

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 001. OFFICE OF THE GOVERNOR															
PROGRAM															
1, 2, 3, 4, 5, 6	ADMINISTRATION	9,232,989	0	0	9,232,989	(120,203)	0	0		(120,203)	9,112,786	0	0		9,112,786
	TRIBAL LIAISON	430,121	0	0	430,121	0	0	0		0	430,121	0	0		430,121
7	COMMISSION ON UNIFORM LAWS	141,605	0	0	141,605	(46,702)	0	0		(46,702)	94,903	0	0		94,903
	SPECIAL CONTINGENCY	1,000,000	0	0	1,000,000	0	0	0		0	1,000,000	0	0		1,000,000
8, 9, 10, 11, 12, 13, 14	HOMELAND SECURITY	11,636,709	22,916,214	867,990	SR	35,420,913	(5,628,891)	(20,702)	0	(5,649,593)	6,007,818	22,895,512	867,990	SR	29,771,320
15, 16	NATURAL RESOURCE POLICY	1,000,000	0	850,000	SR	1,850,000	(1,000,000)	0	0	(1,000,000)	0	0	850,000	SR	850,000
	ENDANGERED SPECIES ADMIN.	675,000	0	0	675,000	0	0	0		0	675,000	0	0		675,000
	BASELINE SCIENTIFIC ASSESS.	307,150	0	0	307,150	0	0	0		0	307,150	0	0		307,150
17	ASIA PACIFIC TRADE	400,000	0	0	400,000	0	0	0		0	400,000	0	0		400,000
TOTAL		24,823,574	22,916,214	1,717,990		49,457,778	(6,795,796)	(20,702)	0	(6,816,498)	18,027,778	22,895,512	1,717,990		42,641,280
AUTHORIZED EMPLOYEES															
Full Time		42				0					42				
Part Time		2				0					2				
TOTAL		44				0					44				

- 1 JAC denied the Gov's rec of \$100,000 GF for Customer Relationship Management (CRM) software maintenance (budget request page 22).
- 2 JAC decreased the Gov's rec of \$40,405 GF, of which \$14,605 GF is one-time, by half leaving \$20,203 GF, of which \$7,303 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 23).
- 3 JAC adopted the Gov's rec of \$250,000 GF, one-time, for transition expenditures if there is a change of Governor as a result of the 2026 general election and added footnote #1 (budget request page 30).
- 4 JAC adopted the Gov's rec of (\$8,000) GF to remove funding for Governor appointees to the Block Chain Task force from the standard budget (budget request page 35).
- 5 JAC adopted the Gov's rec to carry forward the unobligated balance of the FY2025-2026 funds for wild horse and burro management and reduced the \$1 GF placeholder for this request (budget request page 38). See Section 303(a).
- 6 JAC adopted the Gov's rec and added footnote #2 to continue two (2) at-will employee contract (AWEC) positions associated with the ARPA State and Local Fiscal Recovery Fund (SLFRF) Program.
- 7 JAC denied the Gov's rec of \$46,702 GF for membership dues to the Commission on Uniform Laws (budget request page 46).
- 8 JAC denied the Gov's rec of \$28,793 (\$14,396 GF and \$14,397 FF) to reclassify a critical infrastructure analyst from a TNT009 to a PSEP10 (budget request page 53).
- 9 JAC denied the Gov's rec of \$12,609 (\$6,304 GF and \$6,305 FF) for overtime/on-call funding for employees serving as the duty officer (budget request page 54).
- 10 JAC adopted the Gov's rec to carry forward the unobligated balance of the FY2025-2026 disaster contingency account and reduced the \$1 GF placeholder for this request (budget request page 68). See Section 303(b).
- 11 JAC denied the Gov's rec of \$3,000,000 GF, one-time, for a critical infrastructure protection project (budget request page 75).
- 12 JAC denied the Gov's rec of \$2,500,000 GF, one-time, for the RAVE Emergency Alerting System (budget request page 76).
- 13 JAC adopted the Gov's rec of \$600,000 GF, one-time, for hazard mitigation planning (budget request page 77).
- 14 JAC denied the Gov's rec of \$108,190 GF, one-time, for the State and Local Cyber Security grant program non-federal match requirement (budget request page 94).
- 15 JAC denied the Gov's rec of \$1,000,000 GF, one-time, for the Federal Natural Resources Policy Account (FNRPA) (budget request page 104).
- 16 JAC added footnote #3 to specify that FNRPA funds may be used for litigation relating to federal land, water, air, mineral or other natural resource policies, as well as treaties between the U.S. and a federally recognized Indian tribe which may affect the state or Wyoming counties.
- 17 JAC adopted Governor's Letter #4 of \$400,000 GF to support Wyoming's international trade efforts in the Asia Pacific region and added footnote # 4 to make this appropriation one-time and effective immediately.

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Section 2

2026 Governor's and Court's Recommendation						2026 JAC Changes					2026 Budget Bill				
GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	
Section 002. SECRETARY OF STATE															
PROGRAM															
1, 2, 3, 4, 5, 6	ADMINISTRATION	9,190,887	290,809	0	9,481,696	(148,095)	0	0	(148,095)	9,042,792	290,809	0		9,333,601	
7	SECURITIES ENFORCEMENT	0	0	721,822	SR 721,822	0	0	0	0	0	0	721,822	SR	721,822	
	BUCKING HORSE & RIDER	0	0	50,000	SR 50,000	0	0	0	0	0	0	50,000	SR	50,000	
TOTAL		9,190,887	290,809	771,822	10,253,518	(148,095)	0	0	(148,095)	9,042,792	290,809	771,822		10,105,423	
AUTHORIZED EMPLOYEES															
	Full Time	34				(1)				33					
	Part Time	0				0				0					
TOTAL		34				(1)				33					
1 JAC denied the Gov's rec and added \$125,000 GF, one-time, for ballot initiative publication for the 2026 General Election and footnote #1 (budget request page 18).															
2 JAC decreased the Gov's rec of \$520,254 GF, of which \$330 GF is one-time, by (\$168,326) GF to \$351,928 GF, of which \$220 GF is one-time, and decreased the three (3) full-time equivalent (FTE) positions by one (1) FTE to two (2) FTE for the Business Division (budget request page 19).															
3 JAC denied the Gov's rec of \$57,470 GF for 400 series Enterprise Technology Services increases (budget request page 21).															
4 JAC denied the Gov's rec of \$15,000 GF for 200 series support services increases (budget request page 22).															
5 JAC decreased the Gov's rec of \$11,850 GF, of which \$9,270 GF is one-time, by (\$3,950) GF, of which (\$3,090) GF is one-time, leaving \$7,900 GF, of which \$6,180 GF is one-time, for information technology hardware and software associated with the new positions (budget request page 23).															
6 JAC decreased the Gov's rec of \$56,698 GF, of which \$28,318 GF is one-time, by half leaving \$28,349 GF, of which \$14,159 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 25).															
7 JAC adopted the Gov's rec of \$13,433 SR for a Thomson Reuters CLEAR subscription (budget request page 33).															
Section 003. STATE AUDITOR															
PROGRAM															
1	ADMINISTRATION	14,809,975	0	0	14,809,975	0	0	0	0	14,809,975	0	0		14,809,975	
2	GF LICENSE REVENUE RECOUP.	2,075,442	0	0	2,075,442	(2,075,442)	0	0	(2,075,442)	0	0	0		0	
3	STATE EMPLOYEE COMPENSATION	2,188,524	0	0	2,188,524	(2,188,524)	0	0	(2,188,524)	0	0	0		0	
TOTAL		19,073,941	0	0	19,073,941	(4,263,966)	0	0	(4,263,966)	14,809,975	0	0		14,809,975	
AUTHORIZED EMPLOYEES															
	Full Time	23				0				23					
	Part Time	0				0				0					
TOTAL		23				0				23					
1 JAC adopted the Gov's rec of (\$1,540,000) GF for contract cost savings (budget request page 17).															
2 JAC denied the Gov's rec of \$2,075,442 GF, one-time, for Game and Fish license revenue recoupment (budget request page 20).															
3 JAC adopted the Gov's rec of 2,188,524 GF for retiree health insurance contributions and moved this appropriation to Section 304(b).															

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	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 004. STATE TREASURER															
PROGRAM															
1, 2 TREASURER'S OPERATIONS	3,361,492	0	142,945	SR	3,504,437	(4,882)	0	0		(4,882)	3,356,610	0	142,945	SR	3,499,555
VETERANS TAX EXEMPTION	11,545,839	0	0		11,545,839	0	0	0		0	11,545,839	0	0		11,545,839
3, 4 WYOSTAR	0	0	1,524,971	SR	1,524,971	0	0	0		0	0	0	1,524,971	SR	1,524,971
5, 6, 7, 8, 9, 10 UNCLAIMED PROPERTY	0	0	2,420,912	SR	2,420,912	0	0	(1,363)	SR	(1,363)	0	0	2,419,549	SR	2,419,549
11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21 INVESTMENTS	0	0	50,087,911	SR	50,087,911	0	0	(352,295)	SR	(352,295)	0	0	49,735,616	SR	49,735,616
22, 23 NATIVE AMERICAN EXEMPTION	918,975	0	0		918,975	0	0	0		0	918,975	0	0		918,975
TOTAL	15,826,306	0	54,176,739		70,003,045	(4,882)	0	(353,658)		(358,540)	15,821,424	0	53,823,081		69,644,505
AUTHORIZED EMPLOYEES															
Full Time	51					0					51				
Part Time	0					0					0				
TOTAL	51					0					51				

- 1 JAC adopted the Gov's rec of (\$197,020) GF and decrease of one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 0101 to Unit 0905 (budget request page 19).
- 2 JAC decreased the Gov's rec of \$9,764 GF, of which \$7,220 GF is one-time, by half leaving \$4,882 GF, of which \$3,610 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 20).
- 3 JAC adopted the Gov's rec of (\$28,222,147) SR and decrease of three (3) full-time equivalent (FTE) positions and two (2) at-will employee contract (AWEC) positions for a net-to-zero transfer from Unit 0601 to Unit 0901 (budget request page 36).
- 4 JAC adopted the Gov's rec of (\$7,191,621) SR and decrease of seven (7) full-time equivalent (FTE) positions for a net-to-zero transfer from Unit 0602 to Unit 0903 (budget request page 44).
- 5 JAC adopted the Gov's rec of \$62,200 SR for data integrity and fraud prevention (budget request page 57).
- 6 JAC adopted the Gov's rec of \$14,000 SR for postage (budget request page 59).
- 7 JAC adopted the Gov's rec of \$353,866 SR and one (1) full-time equivalent (FTE) position for an Unclaimed Property attorney (budget request page 60).
- 8 JAC adopted the Gov's rec of \$6,260 SR, one-time, for security equipment replacement (budget request page 62).
- 9 JAC adopted the Gov's rec of \$1,903 SR, of which \$1,585 SR is one-time, for information technology hardware and software associated with the new position (budget request page 63).
- 10 JAC decreased the Gov's rec of \$2,726 SR, of which \$500 SR is one-time, by half leaving \$1,363 SR, of which \$250 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 65).
- 11 JAC adopted the Gov's rec of \$629,579 SR, of which \$350 SR is one-time, and one (1) full-time equivalent (FTE) position for a senior investment officer (budget request page 73).
- 12 JAC denied the Gov's rec of \$320,000 SR for investment manager due diligence (budget request page 75).
- 13 JAC adopted the Gov's rec of \$28,222,147 SR, three (3) full-time equivalent (FTE) positions, and two (2) at-will employee contract (AWEC) positions for a net-to-zero transfer from Unit 0601 to Unit 0901 (budget request page 76).
- 14 JAC adopted the Gov's rec of \$2,278 SR, of which \$1,960 SR is one-time, for information technology hardware and software associated with the new position (budget request page 78).
- 15 JAC decreased the Gov's rec of \$40,882 SR, of which \$36,430 SR is one-time, by half leaving \$20,441 SR, of which \$18,215 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 80).
- 16 JAC adopted the Gov's rec of \$7,191,621 SR and seven (7) full-time equivalent (FTE) positions for a net-to-zero transfer from Unit 0602 to Unit 0903 (budget request page 88).
- 17 JAC decreased the Gov's rec of \$21,612 SR, of which \$15,570 SR is one-time, by half leaving \$10,806 SR, of which \$7,785 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 90).
- 18 JAC adopted the Gov's rec of \$197,020 SR and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 0101 to Unit 0905 (budget request page 97).
- 19 JAC decreased the Gov's rec of \$2,096 SR, of which \$1,460 SR is one-time, by half leaving \$1,048 SR, of which \$730 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 98).
- 20 JAC added footnote #1 to specify that the State Treasurer's Office may increase the maximum base salary levels for investment staff as specified.
- 21 JAC added footnote #2 to require an public accounting, funded by the agency's appropriations, on the direct, indirect, and total investment fees for all external investment managers.
- 22 JAC adopted the Gov's rec of \$128,652 GF, one-time, for county reimbursements of Native American property tax exemptions and added footnote #3 to make this appropriation effective immediately (budget request page 104).
- 23 JAC adopted the Gov's rec of \$128,652 GF for county reimbursements of Native American property tax exemptions in the 2027-2028 biennium (budget request page 105).

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	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 006. ADMINISTRATION AND INFORMATION															
PROGRAM															
1, 2, 3, 4, 5, 6 DIRECTOR'S OFFICE	5,072,705	0	217,939	SR	5,290,644	(359,627)	0	0		(359,627)	4,713,078	0	217,939	SR	4,931,017
7, 8, 9 PROFESSIONAL LICENSING BDS.	0	0	2,188,724	SR	2,188,724	0	0	(33,276)	SR	(33,276)	0	0	2,155,448	SR	2,155,448
10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, GENERAL SERVICES	75,342,219	0	26,512,391	IS	0	(1,392,669)	0	(4,513,514)	IS	0	73,949,550	0	21,998,877	IS	0
26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38	0	0	2,800,220	SR	104,654,830	0	0	0		(5,906,183)	0	0	2,800,220	SR	98,748,647
39, 40, 41, 42, HUMAN RESOURCES DIVISION	134,959,056	0	0		134,959,056	(111,826,220)	0	0		(111,826,220)	23,132,836	0	0		23,132,836
43, 44															
45, 46, 47, 48, EMPLOYEES GROUP INSURANCE	0	0	934,141,670	IS	0	0	0	(4,300)	IS	0	0	0	934,137,370	IS	0
49															
50, 51, 52 ECONOMIC ANALYSIS	1,305,598	0	8,000,000	SR	942,141,670	0	0	0		(4,300)	0	0	8,000,000	SR	942,137,370
53 STATE LIBRARY	4,761,048	2,614,616	4,067,901	SR	11,443,565	(4,712)	0	0		(4,712)	1,300,886	0	0		1,300,886
						(12,195)	0	0		(12,195)	4,748,853	2,614,616	4,067,901	SR	11,431,370
TOTAL	221,440,626	2,614,616	977,928,845		1,201,984,087	(113,595,423)	0	(4,551,090)		(118,146,513)	107,845,203	2,614,616	973,377,755		1,083,837,574
AUTHORIZED EMPLOYEES															
Full Time	293					(3)					290				
Part Time	1					0					1				
TOTAL	294					(3)					291				

- 1 JAC adopted the Gov's rec of \$189,417 GF and one (1) full-time equivalent (FTE) position for transfer of a position from the Office of Guardian ad Litem (Agency 098) (budget request page 27).
- 2 JAC adopted the Gov's rec of \$185,655 GF and one (1) full-time equivalent (FTE) position for transfer of a position from the Wyoming State Geological Survey (Agency 042) (budget request page 28).
- 3 JAC adopted the Gov's rec of \$19,618 GF for maintenance fee increases for the billing system software (budget request page 28).
- 4 JAC denied the Gov's rec of \$350,000 GF and adopted the continuation of one (1) at-will employee contract (AWEC) position to keep the Capitol building open to the public on Saturdays, for extended weekday hours during the summer and special events (budget request page 29). JAC also authorized the department to carry forward the unobligated balance of the FY2025-2026 funds for similar purposes. See Section 303(c).
- 5 JAC adopted the Gov's rec of \$63,840 GF, of which \$52,500 GF is one-time, for billing system software upgrades (budget request page 30).
- 6 JAC decreased the Gov's rec of \$19,254 GF, of which \$1,460 GF is one-time, by half leaving \$9,627 GF, of which \$730 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 31).
- 7 JAC adopted the Gov's rec of \$421,972 SR and two (2) full-time equivalent (FTE) positions for transfer of positions from the Board of Professional Geologists (Agency 084) (budget request page 41).
- 8 JAC denied the Gov's rec of \$29,836 SR for 400 series Enterprise Technology Services increases (budget request page 42).
- 9 JAC decreased the Gov's rec of \$6,880 SR by half leaving \$3,440 SR for the Technology Replacement Program (TRP) (budget request page 43).
- 10 JAC decreased the Gov's rec of \$6,880 GF by half leaving \$3,440 GF for the Technology Replacement Program (TRP) (budget request page 47).
- 11 JAC decreased the Gov's rec of \$8,375 GF, of which \$5,795 GF is one-time, by half leaving \$4,188 GF, of which \$2,898 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 50).
- 12 JAC adopted the Gov's rec of \$1,860 GF for FacilityForce software modules (budget request page 55).

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Section 2															
13	JAC adopted the Gov's rec of \$4,000,000 GF for the Risk Pool (budget request page 56).														
14	JAC decreased the Gov's rec of \$10,580 GF, of which \$8,000 GF is one-time, by half leaving \$5,290 GF, of which \$4,000 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 57).														
15	JAC decreased the Gov's rec of \$8,923 GF, of which \$6,025 GF is one-time, by half leaving \$4,462 GF, of which \$3,013 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 61).														
16	JAC decreased the Gov's rec of \$9,709,000 IS, one-time, by (\$4,500,000) IS, to \$5,209,000 IS and added footnote #1 for motor pool vehicle replacements in the first year of the biennium (budget request page 71).														
17	JAC decreased the Gov's rec of \$27,029 IS, of which \$18,205 IS is one-time, by half leaving \$13,515 IS, of which \$9,103 IS is one-time, for the Technology Replacement Program (TRP) (budget request page 77).														
18	JAC adopted the Gov's rec of \$267,377 GF and one (1) full-time equivalent (FTE) position for transfer of a position from the Economic Analysis Division to the General Services Division (budget request page 81).														
19	JAC denied the Gov's rec of \$60,000 GF for AV system maintenance in executive meetings rooms in the Capitol and Thyra Thompson Building (budget request page 82).														
20	JAC adopted the Gov's rec of \$2,551 GF for FacilityForce software modules (budget request page 83).														
21	JAC adopted the Gov's rec of \$4,386 GF for an AutoCAD software license (budget request page 84).														
22	JAC decreased the Gov's rec of \$15,338 GF, of which \$7,750 GF is one-time, by half leaving \$7,669 GF, of which \$3,875 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 85).														
23	JAC denied the Gov's rec of \$362,704 GF and three (3) full-time equivalent (FTE) positions for facility management for newly acquired state-owned properties in Cheyenne (budget request page 89).														
24	JAC denied the Gov's rec of \$3,034 GF, of which \$1,534 GF is one-time, for safety training (budget request page 91).														
25	JAC adopted the Gov's rec of \$103,182 IS, one-time, for grounds equipment replacements (budget request page 92).														
26	JAC denied the Gov's rec of \$1,460 GF, one-time, for information technology hardware and software associated with the new positions (budget request page 94).														
27	JAC decreased the Gov's rec of \$40,963 GF, of which \$28,605 GF is one-time, by half leaving \$20,482 GF, of which \$14,303 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 95).														
28	JAC decreased the Gov's rec of \$1,012,233 GF by (\$500,000) GF to \$512,233 for Trade Management compensation adjustment and added footnote #2 (budget request page 100).														
29	JAC adopted the Gov's rec of \$512,615 GF, of which \$61,261 GF is one-time, and two (2) full-time equivalent (FTE) positions for trades management for newly acquired state-owned properties in Cheyenne (budget request page 102).														
30	JAC denied the Gov's rec of \$204,113 GF, of which \$140,310 GF is one-time, for key management software (budget request page 103).														
31	JAC adopted the Gov's rec of \$29,086 GF for security card access software (budget request page 105).														
32	JAC adopted the Gov's rec of \$23,603 GF, of which \$15,497 GF is one-time, for safety training and equipment (budget request page 106).														
33	JAC adopted the Gov's rec of \$10,758 GF for FacilityForce software modules (budget request page 107).														
34	JAC adopted the Gov's rec of \$15,580 GF for Douglas property taxes (budget request page 108).														
35	JAC adopted the Gov's rec of \$4,060 GF, one-time, for information technology hardware and software associated with the new positions (budget request page 109).														
36	JAC decreased the Gov's rec of \$66,427 GF, of which \$55,435 GF is one-time, by half leaving \$33,214 GF, of which \$27,718 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 110).														
37	JAC adopted the Gov's rec of \$204,692 GF for utilities costs at newly acquired state-owned properties in Cheyenne (budget request page 115).														
38	JAC denied the Gov's rec of \$182,617 GF, of which \$36,524 GF is one-time, for Cheyenne stormwater fees (budget request page 116).														
39	JAC denied the Gov's rec of \$111,789,670 GF to transition all employees currently on the 2022 pay tables to the 2024 market pay tables (budget request page 121).														
40	JAC adopted the Gov's rec of \$150,913 GF for maintenance fee increases for the NEOGOV the human resources management system (budget request page 122).														
41	JAC adopted the Gov's rec of \$12,636 GF for the Reclass database (budget request page 123).														
42	JAC adopted the Gov's rec of net \$0 (\$71,302 GF and (\$71,302) FF), to change the funding source of remaining federal funds in the Human Resources Division budget due to consolidation from FF to GF (budget request page 125).														
43	JAC decreased the Gov's rec of \$73,100 GF by half leaving \$36,550 GF for the Technology Replacement Program (TRP) (budget request page 125).														
44	JAC adopted Governor's Letter #7 of \$400,000 GF, one-time, to support employee firearms training.														
45	JAC decreased the Gov's rec of \$8,600 IS by half leaving \$4,300 IS for the Technology Replacement Program (TRP) (budget request page 136).														
46	JAC adopted the Gov's rec of \$1,500,000 IS for increased life insurance spending authority (budget request page 141).														
47	JAC adopted the Gov's rec of \$95,000,000 IS for health insurance claims increases (budget request page 146).														
48	JAC adopted the Gov's rec of \$5,200,000 IS for dental insurance claims increases (budget request page 150).														
49	JAC adopted the Gov's rec of \$3,000,000 IS for increased voluntary insurance spending authority (budget request page 155).														
50	JAC adopted the Gov's rec of (\$267,377) GF and decrease of one (1) full-time equivalent (FTE) position to transfer the position from the Economic Analysis Division to the General Services Division (budget request page 162).														
51	JAC adopted the Gov's rec of \$3,000 GF for natural gas pricing subscription increases (budget request page 163).														
52	JAC decreased the Gov's rec of \$9,425 GF, of which \$5,985 GF is one-time, by half leaving \$4,713 GF, of which \$2,993 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 165).														
53	JAC decreased the Gov's rec of \$24,390 GF by half leaving \$12,195 GF for the Technology Replacement Program (TRP) (budget request page 170).														

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 007. WYOMING MILITARY DEPARTMENT																
PROGRAM																
1, 2	MILITARY DEPT. OPERATIONS	12,275,101	0	0		12,275,101	0	0	0		0	12,275,101	0	0		12,275,101
3	AIR NATIONAL GUARD	914,768	15,084,396	0		15,999,164	0	0	0		0	914,768	15,084,396	0		15,999,164
	CAMP GUERNSEY	0	0	1,317,755	SR	1,317,755	0	0	0		0	0	0	1,317,755	SR	1,317,755
4	ARMY NATIONAL GUARD	62,866	42,442,215	0		42,505,081	0	0	0		0	62,866	42,442,215	0		42,505,081
5, 6, 7, 8, 9, 10, 11	VETERANS' SERVICES	4,277,514	1,292,387	8,945	SR	5,578,846	(40,752)	0	0		(40,752)	4,236,762	1,292,387	8,945	SR	5,538,094
12	OREGON TRAIL CEMETERY	878,078	0	23,857	SR	901,935	(5,061)	0	0		(5,061)	873,017	0	23,857	SR	896,874
	MILITARY SUPPORT	78,640	0	0		78,640	0	0	0		0	78,640	0	0		78,640
	CIVIL AIR PATROL	99,600	0	0		99,600	0	0	0		0	99,600	0	0		99,600
	TOTAL	18,586,567	58,818,998	1,350,557		78,756,122	(45,813)	0	0		(45,813)	18,540,754	58,818,998	1,350,557		78,710,309
AUTHORIZED EMPLOYEES																
	Full Time	196					0					196				
	Part Time	29					0					29				
	TOTAL	225					0					225				

- 1 JAC adopted the Gov's rec of \$375,000 GF, one-time, for Camp Guernsey wildland fire equipment (budget request page 23).
- 2 JAC adopted the Gov's rec of \$3,760 GF for the Casper Armory lease (budget request page 24).
- 3 JAC adopted the Gov's rec and added footnote #1 to authorize the agency to add up to nine (9) positions if federal funds become available to fund 100% of the positions cost (budget request page 37).
- 4 JAC adopted the Gov's rec and added footnote #2 to authorize the agency to add up to thirteen (13) positions if federal funds become available to fund 100% of the positions cost (budget request page 51).
- 5 JAC adopted the Gov's rec of \$13,470 GF for VetraSpec software licenses (budget request page 61).
- 6 JAC decreased the Gov's rec of \$60,410 GF, of which \$47,510 GF is one-time, by half leaving \$30,205 GF, of which \$23,755 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 62).
- 7 JAC adopted the Gov's rec of \$1,992 GF for Past Perfect software subscriptions (budget request page 66).
- 8 JAC decreased the Gov's rec of \$8,230 GF, of which \$6,510 GF is one-time, by half leaving \$4,115 GF, of which \$3,255 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 67).
- 9 JAC adopted the Gov's rec of \$13,846 GF for Cowley Micrographics scanner support software (budget request page 70).
- 10 JAC decreased the Gov's rec of \$8,230 GF, of which \$6,510 GF is one-time, by half leaving \$4,115 GF, of which \$3,255 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 71).
- 11 JAC decreased the Gov's rec of \$4,635 GF, of which \$3,775 GF is one-time, by half leaving \$2,318 GF, of which \$1,888 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 75).
- 12 JAC decreased the Gov's rec of \$10,122 GF, of which \$7,860 GF is one-time, by half leaving \$5,061 GF, of which \$3,930 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 81).

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 008. OFFICE OF THE PUBLIC DEFENDER																
PROGRAM																
1, 2	ADMINISTRATION	26,250,107	0	4,625,251	SR	30,875,358	(39,355)	0	(6,945)	SR	(46,300)	26,210,752	0	4,618,306	SR	30,829,058
	TOTAL	26,250,107	0	4,625,251		30,875,358	(39,355)	0	(6,945)		(46,300)	26,210,752	0	4,618,306		30,829,058
AUTHORIZED EMPLOYEES																
	Full Time	78					0					78				
	Part Time	14					0					14				
	TOTAL	92					0					92				

¹ JAC adopted the Gov's rec to allow the agency flexibility to move funds from 100 series personnel services to 900 series contract services for court ordered/private attorneys and added footnote #1 (budget request page 15).

² JAC decreased the Gov's rec of \$92,600 (\$78,710 GF and \$13,890 SR), of which \$16,060 (\$13,651 GF and \$2,409 SR) is one-time, by half leaving \$46,300 (\$39,355 GF and \$6,945 SR), of which \$8,031 (\$6,826 GF and \$1,205 SR) is one-time, for the Technology Replacement Program (TRP) (budget request page 16).

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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2026 Governor's and Court's Recommendation						2026 JAC Changes					2026 Budget Bill				
GF		FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2															
Section 010. DEPARTMENT OF AGRICULTURE															
PROGRAM															
1	ADMINISTRATION DIV.	2,356,009	0	5,260	SR	2,361,269	(48,206)	0	0	(48,206)	2,307,803	0	5,260	SR	2,313,063
	AG. EDUCATION AND INFO.	16,000	0	21,038	SR	37,038	0	0	0	0	16,000	0	21,038	SR	37,038
2	CONSUMER PROTECTION DIV.	12,734,853	1,402,937	1,772,971	SR	15,910,761	(9,550)	0	0	(9,550)	12,725,303	1,402,937	1,772,971	SR	15,901,211
3	NATURAL RESOURCES DIV.	3,851,760	8,306	690,051	S1	0	300,000	0	0	0	4,151,760	8,306	690,051	S1	0
		0	0	258,000	S5	4,808,117	0	0	0	300,000	0	0	258,000	S5	5,108,117
	PESTICIDE REGISTRATION	773,671	0	0		773,671	0	0	0	0	773,671	0	0		773,671
4, 5, 6, 7	STATE FAIR	3,035,305	0	1,697,188	SR	4,732,493	(311,018)	0	0	(311,018)	2,724,287	0	1,697,188	SR	4,421,475
	WEED & PEST CONTROL	0	0	1,048,558	SR	1,048,558	0	0	0	0	0	0	1,048,558	SR	1,048,558
8, 9	PREDATOR MANAGEMENT	10,012,400	0	1,000,000	SR	11,012,400	0	0	0	0	10,012,400	0	1,000,000	SR	11,012,400
	WYOMING BEEF COUNCIL	0	0	2,517,929	SR	2,517,929	0	0	0	0	0	0	2,517,929	SR	2,517,929
	WYO WHEAT MKTG. COMM.	0	0	188,095	SR	188,095	0	0	0	0	0	0	188,095	SR	188,095
	DRY BEAN COMMISSION	0	0	316,302	SR	316,302	0	0	0	0	0	0	316,302	SR	316,302
	LEAF CUTTER BEE	0	0	11,779	SR	11,779	0	0	0	0	0	0	11,779	SR	11,779
TOTAL		32,779,998	1,411,243	9,527,171		43,718,412	(68,774)	0	0	(68,774)	32,711,224	1,411,243	9,527,171		43,649,638
AUTHORIZED EMPLOYEES															
	Full Time	76					(2)				74				
	Part Time	6					0				6				
TOTAL		82					(2)				80				

1 JAC decreased the Gov's rec of \$96,413 GF, of which \$43,065 GF is one-time, by half leaving \$48,207 GF, of which \$21,533 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 21).

2 JAC decreased the Gov's rec of \$19,100 GF, of which \$3,497 GF is one-time, by half leaving \$9,550 GF, of which \$1,749 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 44).

3 JAC added \$300,000 GF and footnote #1 for the Wyoming Agriculture in the Classroom program.

4 JAC denied the Gov's rec of \$168,326 GF and one (1) full-time equivalent (FTE) position for a senior buildings and grounds specialist (budget request page 93).

5 JAC denied the Gov's rec of \$123,058 GF and one (1) full-time equivalent (FTE) position for a maintenance and operations support position (budget request page 95).

6 JAC denied the Gov's rec of \$4,554 GF, of which \$3,470 GF is one-time, for information technology hardware and software associated with the new positions (budget request page 97).

7 JAC decreased the Gov's rec of \$30,161 GF, of which \$25,825 GF is one-time, by half leaving \$15,081 GF, of which \$12,913 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 98).

8 JAC added footnote #2 to specify that of existing agency funds, \$50,000 GF shall be for wolf management.

9 JAC added footnote #3 to specify that of existing agency appropriations, \$1,600,000 GF is for special projects related to predator control.

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 011. DEPARTMENT OF REVENUE																
PROGRAM																
1, 2, 3, 4	ADMINISTRATION	6,780,159	0	0		6,780,159	(12,389)	0	0		(12,389)	6,767,770	0	0		6,767,770
5, 6	REVENUE DIVISION	10,365,795	0	975,760	SR	11,341,555	(39,638)	0	0		(39,638)	10,326,157	0	975,760	SR	11,301,917
7, 8, 9, 10, 11, 12	VALUATION DIVISION	20,931,054	0	0		20,931,054	(269,793)	0	0		(269,793)	20,661,261	0	0		20,661,261
13, 14, 15, 16, 17	LIQUOR DIVISION	0	0	12,507,765	EF	12,507,765	0	0	(15,589)	EF	(15,589)	0	0	12,492,176	EF	12,492,176
18	LIQUOR SALES & PURCHASES	0	0	0		0	0	0	0		0	0	0	0		0
19	GENERAL FUND TRANSFERS	0	0	42,000,000	EF	42,000,000	0	0	(42,000,000)	EF	(42,000,000)	0	0	0		0
TOTAL		38,077,008	0	55,483,525		93,560,533	(321,820)	0	(42,015,589)		(42,337,409)	37,755,188	0	13,467,936		51,223,124
AUTHORIZED EMPLOYEES																
Full Time		124					0					124				
Part Time		0					0					0				
TOTAL		124					0					124				

- 1 JAC decreased the Gov's rec of \$1,625 GF, one-time, by half leaving \$813 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 16).
- 2 JAC decreased the Gov's rec of \$23,155 GF, one-time, by half leaving \$11,578 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 23).
- 3 JAC adopted the Gov's rec of \$100,000 GF for 900 series contract services (budget request page 27).
- 4 JAC adopted the Gov's rec of \$121,045 GF for 400 series Enterprise Technology Services (budget request page 28).
- 5 JAC decreased the Gov's rec of \$70,318 GF, of which \$70,000 GF is one-time, by half leaving \$35,159 GF, of which \$35,000 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 33).
- 6 JAC decreased the Gov's rec of \$8,958 GF, of which \$8,640 GF is one-time, by half leaving \$4,479 GF, of which \$4,320 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 39).
- 7 JAC adopted the Gov's rec of \$831,137 GF for the Computer Assisted Mass Appraisal (CAMA) system maintenance agreement (budget request page 45).
- 8 JAC adopted the Gov's rec of \$35,966 GF, one-time, for Computer Assisted Mass Appraisal (CAMA) servers (budget request page 46).
- 9 JAC adopted the Gov's rec of \$65,000 GF, one-time, for a SAN storage array replacement (budget request page 46).
- 10 JAC adopted the Gov's rec of \$1,200 GF for 400 series Enterprise Technology Services (budget request page 47).
- 11 JAC decreased the Gov's rec of \$539,587 GF, of which \$319,795 GF is one-time, by half leaving \$269,794 GF, of which \$159,898 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 48).
- 12 JAC adopted the Gov's rec of \$12,067,000 GF, one-time, for one year of funding for the Property Tax Refund Program and added footnote #1 (budget request page 54).
- 13 JAC adopted the Gov's rec of \$89,015 EF for 400 series Enterprise Technology Services hosting charges (budget request page 62).
- 14 JAC adopted the Gov's rec of \$29,426 EF to reclassify a senior business project management analyst from a FIPU09 to a BAPM10. (budget request page 63).
- 15 JAC adopted the Gov's rec of \$103,900 EF, one-time, for farm and shop equipment (budget request page 64).
- 16 JAC adopted the Gov's rec of \$13,845 EF, one-time, for Liquor Division for information technology hardware replacements (budget request page 65).
- 17 JAC decreased the Gov's rec of \$31,179 EF, of which \$30,225 EF is one-time, by half leaving \$15,590 EF, of which \$15,113 EF is one-time, for the Technology Replacement Program (TRP) (budget request page 66).
- 18 JAC adopted the Gov's rec to reduce the Liquor Sales and Purchases Division standard budget by \$275,000,000 EF to \$0 EF and added footnote #2 authorizing the department to continue the purchase of liquor in accordance with statute.
- 19 JAC reduced the General Fund Transfers Division standard budget of \$42,000,000 EF by \$42,000,000 EF to \$0 EF as the transfers are authorized by statute.

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 014. MINERS' HOSPITAL BOARD															
PROGRAM															
1 MINERS' HOSPITAL BOARD	0	0	9,812,396	T2	9,812,396	0	0	(4,930)	T2	(4,930)	0	0	9,807,466	T2	9,807,466
TOTAL	0	0	9,812,396		9,812,396	0	0	(4,930)		(4,930)	0	0	9,807,466		9,807,466
AUTHORIZED EMPLOYEES															
Full Time	3					0					3				
Part Time	0					0					0				
TOTAL	3					0					3				
1 JAC decreased the Gov's rec of \$9,860 T2, of which \$7,280 T2 is one-time, by half leaving \$4,930 T2, of which \$3,640 T2 is one-time, for the Technology Replacement Program (TRP) (budget request page 14).															
Section 015. ATTORNEY GENERAL															
PROGRAM															
1, 2, 3, 4, 5, 6, 7, 8, 9 LAW OFFICE	28,666,065	684,541	2,496,768	S5	0	(523,560)	(1,642)	(2,190)	S5	0	28,142,505	682,899	2,494,578	S5	0
	0	0	5,436,385	SR	0	0	0	(4,380)	SR	0	0	0	5,432,005	SR	0
	0	0	735,044	TT	38,018,803	0	0	(730)	TT	(532,502)	0	0	734,314	TT	37,486,301
10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23 CRIMINAL INVESTIGATIONS	32,721,313	9,446,924	1,223,937	SR	43,392,174	2,289,354	0	0		2,289,354	35,010,667	9,446,924	1,223,937	SR	45,681,528
24, 25, 26, 27, 28 LAW ENFORCEMENT ACADEMY	5,525,290	0	1,436,759	EF	0	(74,241)	0	0		0	5,451,049	0	1,436,759	EF	0
	0	0	11,908	IS	6,973,957	0	0	0		(74,241)	0	0	11,908	IS	6,899,716
PEACE OFF. STDS. & TRNG.	434,716	0	166,750	SR	601,466	0	0	0		0	434,716	0	166,750	SR	601,466
29 VICTIM SERVICES DIVISION	9,126,755	13,462,214	5,781,471	SR	28,370,440	0	0	0		0	9,126,755	13,462,214	5,781,471	SR	28,370,440
GOVERNOR'S COUNCIL ON DD	437,447	1,022,650	18,338	SR	1,478,435	0	0	0		0	437,447	1,022,650	18,338	SR	1,478,435
TOTAL	76,911,586	24,616,329	17,307,360		118,835,275	1,691,553	(1,642)	(7,300)		1,682,611	78,603,139	24,614,687	17,300,060		120,517,886
AUTHORIZED EMPLOYEES															
Full Time	236					(1)					235				
Part Time	1					0					1				
TOTAL	237					(1)					236				

1 JAC adopted the Gov's rec of \$5,000,000 GF, one-time, for protection and adjudication of interstate water rights (budget request page 22).

2 JAC decreased the Gov's rec of \$740,652 GF and (2) full-time equivalent (FTE) positions by half leaving \$370,326 GF and one (1) FTE for a new attorney to assist with Federal Natural Resource Policy Account (FNRPA) litigation (budget request page 23).

3 JAC decreased the Gov's rec of \$305,375 GF, of which \$171,625 GF is one-time, by half leaving \$152,688 GF, of which \$85,813 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 25).

4 JAC decreased the Gov's rec of \$4,380 (\$1,095 GF and \$3,285 FF), one-time, by half leaving \$2,191 (\$548 GF and \$1,643 FF) for the Technology Replacement Program (TRP) (budget request page 34).

5 JAC decreased the Gov's rec of \$4,380 S5, one-time, by half leaving \$2,190 S5, one-time, for the Technology Replacement Program (TRP) (budget request page 38).

6 JAC decreased the Gov's rec of \$1,460 TT, one-time, by half leaving \$730 TT, one-time, for the Technology Replacement Program (TRP) (budget request page 41).

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	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total

Section 2

- 7 JAC decreased the Gov's rec of \$4,380 SR, one-time, by half leaving \$2,190 SR, one-time, for the Technology Replacement Program (TRP) (budget request page 46).
- 8 JAC decreased the Gov's rec of \$4,380 SR, one-time, by half leaving \$2,190 SR, one-time, for the Technology Replacement Program (TRP) (budget request page 51).
- 9 JAC added footnote #1 to provide authorization for the agency to expend up to \$43,000 for employer paid bar dues for Office of the Attorney General attorneys.
- 10 JAC adopted the Gov's rec of \$386,097 GF for increased use of Wyoming Motor Vehicle Management Systems (MVMS) services and added footnote #2 to make \$167,335 GF of this appropriation effective immediately (budget request page 63).
JAC adopted a technical correction to specify that the \$386,097 GF should be in object code 0223 for permanently assigned vehicles instead of object code 0233 for motor vehicle and airplane supplies.
- 11 JAC adopted the Gov's rec of \$160,000 GF for contracted firearms casework analysis (budget request page 69).
- 12 JAC adopted the Gov's rec of \$80,850 GF for NLETS dues (budget request page 78).
- 13 JAC adopted the Gov's rec of \$226,381 GF, of which \$71,250 GF is one-time, for Federal Information Processing Standards (FIPS) compliance (budget request page 79).
- 14 JAC adopted the Gov's rec of \$91,200 GF for Cohesity and Azure cold storage increases (budget request page 80).
- 15 JAC denied the Gov's rec of \$500,000 GF, one-time, for program and systems disaster recovery (budget request page 82).
- 16 JAC adopted the Gov's rec of \$143,838 GF, of which \$36,625 GF is one-time, for a server replacement (budget request page 84).
- 17 JAC adopted the Gov's rec of \$30,000 GF for message switch maintenance costs increase (budget request page 85).
- 18 JAC decreased the Gov's rec of \$419,408 GF, of which \$303,845 GF is one-time, by half leaving \$209,704 GF, of which \$151,923 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 86).
- 19 JAC adopted the Gov's rec of \$42,145 GF, of which \$10,765 GF is one-time, for Internet Crimes Against Children (ICAC) forensic tools, including software subscriptions and hardware (budget request page 94).
- 20 JAC decreased the Gov's rec of \$1,885 GF, one-time, by half leaving \$943 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 96).
- 21 JAC added \$3,000,000 GF for the Internet Crimes Against Children (ICAC) unit and added footnote #3.
- 22 JAC adopted the Gov's rec of \$1,589,619 FF for the High Intensity Drug Trafficking Areas (HIDTA) grant (budget request page 103).
- 23 JAC adopted the Gov's rec of \$241,715 GF for the sex offender registry (budget request page 119).
- 24 JAC adopted the Gov's rec of \$105,074 GF for Wyoming Law Enforcement Academy utilities (budget request page 124).
- 25 JAC adopted the Gov's rec of \$179,810 GF for a direct bill ETS IT specialist dedicated to the Wyoming Law Enforcement Academy (budget request page 125).
- 26 JAC adopted the Gov's rec of \$1,700 GF, of which \$1,000 GF is one-time, for i3Bis subscription costs and hardware (budget request page 126).
- 27 JAC adopted the Gov's rec of \$39,110 GF for the training records and course registration database Acadis (budget request page 127).
- 28 JAC decreased the Gov's rec of \$148,483 GF, of which \$95,459 GF is one-time, by half leaving \$74,242 GF, of which \$47,730 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 128).
- 29 JAC adopted the Gov's rec of (\$6,269,065) FF for Victims of Crime Act (VOCA) assistance grant reductions (budget request page 185).

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2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY															
PROGRAM															
1, 2, 3, 4, 5 ADMINISTRATION	8,985,857	0	0		8,985,857	(175,617)	0	0		(175,617)	8,810,240	0	0		8,810,240
6, 7 AIR QUALITY	9,633,870	1,846,395	16,617,500	SR	28,097,765	0	0	(500,000)	SR	(500,000)	9,633,870	1,846,395	16,117,500	SR	27,597,765
8, 9, 10, 11 WATER QUALITY	14,507,422	10,248,574	1,198,071	SR	25,954,067	(75,000)	0	0		(75,000)	14,432,422	10,248,574	1,198,071	SR	25,879,067
12 LAND QUALITY	6,196,521	4,510,334	0		10,706,855	0	0	0		0	6,196,521	4,510,334	0		10,706,855
INDUSTRIAL SITING	769,802	0	0		769,802	0	0	0		0	769,802	0	0		769,802
13, 14 SOLID WASTE MANAGEMENT	4,572,678	3,989,311	4,828,710	SR	13,390,699	(1,101,466)	0	0		(1,101,466)	3,471,212	3,989,311	4,828,710	SR	12,289,233
15 URANIUM RECOVERY PROGRAM	0	0	2,698,200	SR	2,698,200	0	0	0		0	0	0	2,698,200	SR	2,698,200
SOURCE MATERIAL PROGRAM	1,110,000	0	0		1,110,000	0	0	0		0	1,110,000	0	0		1,110,000
16, 17 ABANDONED MINE RECLAM.	0	73,607,733	0		73,607,733	0	0	0		0	0	73,607,733	0		73,607,733
18 SUBSIDENCE LOSS INS.	0	0	231,104	SR	231,104	0	0	0		0	0	0	231,104	SR	231,104
TOTAL	45,776,150	94,202,347	25,573,585		165,552,082	(1,352,083)	0	(500,000)		(1,852,083)	44,424,067	94,202,347	25,073,585		163,699,999
AUTHORIZED EMPLOYEES															
Full Time	276					0					276				
Part Time	0					0					0				
TOTAL	276					0					276				

- 1 JAC adopted the Gov's rec of \$801,524 GF and five (5) full-time equivalent (FTE) positions for administrative support restructuring (budget request page 15).
- 2 JAC decreased the Gov's rec of \$18,424 GF, one-time, by half leaving \$9,212 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 19).
- 3 JAC adopted the Gov's rec of \$25,775 GF for subscription service increases (budget request page 20).
- 4 JAC adopted the Gov's rec of \$250,000 GF, one-time, for Americans with Disabilities Act (ADA) compliance (budget request page 21).
- 5 JAC decreased the Gov's rec of \$332,810 GF, one-time, by half leaving \$166,405 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 22).
- 6 JAC denied the Gov's rec of \$500,000 SR for New Source Review (NSR) modeling and permitting support (budget request page 31).
- 7 JAC adopted the Gov's rec of (\$148,762) ((\$40,160) GF, (\$13,389) FF and (\$95,213) SR) and decrease of one (1) full-time equivalent (FTE) position for administrative support restructuring (budget request page 31).
- 8 JAC adopted the Gov's rec of \$259,413 GF, of which \$6,000 GF is one-time, and one (1) full-time equivalent (FTE) position for the Class VI program (budget request page 42).
- 9 JAC adopted the agency's request to withdraw this request for \$75,000 GF, one-time, for a new vehicle (budget request page 43).
- 10 JAC adopted the Gov's rec of (\$333,548) ((\$240,158) GF and (\$93,390) FF) and decrease of two (2) full-time equivalent (FTE) positions for administrative support restructuring (budget request page 44).
- 11 JAC adopted the Gov's rec of \$1,700 GF, one-time, for information technology hardware and software associated with the new positions (budget request page 45).
- 12 JAC adopted the Gov's rec of (\$196,892) ((\$118,136) GF and (\$78,756) FF) and decrease of one (1) full-time equivalent (FTE) position for administrative support restructuring (budget request page 52).
- 13 JAC denied the Gov's rec of \$1,101,466 GF to change the funding source for certain personnel services, support services and contract services from FF and OF to GF (budget request page 64).
- 14 JAC adopted the Gov's rec of (\$122,322) ((\$33,027) GF, (\$55,045) FF, and (\$34,250) SR) and decrease of one (1) full-time equivalent (FTE) position for administrative support restructuring (budget request page 65).
- 15 JAC adopted the Gov's rec of \$110,021 SR for additional Uranium Recovery Program compensation (budget request page 71).
- 16 JAC adopted the Gov's rec to reduce (\$30,000,000) FF from the Department of Environmental Quality standard budget in anticipation of reduced AML funding (budget request page 80).
- 17 JAC adopted the Gov's rec of \$19,209 FF and an increase of one half (0.5) of a full-time equivalent (FTE) position and decrease of one half (0.5) of an at-will employee contract (AWEC) position to convert the position from AWEC to FTE (budget request page 81).
- 18 JAC adopted the Gov's rec of \$19,208 SR and an increase of one half (0.5) of a full-time equivalent (FTE) position and decrease of one half (0.5) of an at-will employee contract (AWEC) position to convert the position from AWEC to FTE (budget request page 87).

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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2026 Governor's and Court's Recommendation						2026 JAC Changes					2026 Budget Bill					
GF	FF	OF	Code	Total		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	
Section 2																
Section 021. DEPARTMENT OF AUDIT																
PROGRAM																
1	ADMINISTRATION	426,580	369,163	368,879	SR	1,164,622	(1,375)	(687)	(687)	SR	(2,749)	425,205	368,476	368,192	SR	1,161,873
2, 3	BANKING	0	0	8,907,278	SR	8,907,278	0	0	(576,422)	SR	(576,422)	0	0	8,330,856	SR	8,330,856
4, 5, 6, 7	PUBLIC FUND	6,554,559	0	0		6,554,559	(20,245)	0	0		(20,245)	6,534,314	0	0		6,534,314
8	MINERAL	3,065,240	6,068,676	202,476	SR	9,336,392	(6,429)	(11,430)	0		(17,859)	3,058,811	6,057,246	202,476	SR	9,318,533
9, 10	EXCISE	4,383,426	0	91,527	S7	4,474,953	(18,985)	0	0		(18,985)	4,364,441	0	91,527	S7	4,455,968
TOTAL		14,429,805	6,437,839	9,570,160		30,437,804	(47,034)	(12,117)	(577,109)		(636,260)	14,382,771	6,425,722	8,993,051		29,801,544
AUTHORIZED EMPLOYEES																
Full Time		106					(3)					103				
Part Time		0					0					0				
TOTAL		106					(3)					103				

- 1 JAC decreased the Gov's rec of \$5,500 (\$2,750 GF, \$1,375 FF and \$1,375 SR), of which \$2,920 (\$1,460 GF, \$730 FF and \$730 SR) is one-time, by half leaving \$2,751 (\$1,375 GF, \$688 FF and \$688 SR), of which \$1,460 (\$730 GF, \$365 FF and \$365 SR) is one-time, for the Technology Replacement Program (TRP) (budget request page 22).
- 2 JAC denied the Gov's rec of \$546,052 SR three (3) full-time equivalent (FTE) positions for three (3) new entry-level Bank Examiners (budget request page 33).
- 3 JAC decreased the Gov's rec of \$60,740 SR, of which \$36,660 SR is one-time, by half leaving \$30,370 SR, of which \$18,330 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 33).
- 4 JAC adopted the Gov's rec of \$210,000 GF for the annual statewide audit contract (budget request page 46).
- 5 JAC adopted the Gov's rec of \$12,000 GF, one-time, for the National Association of State Auditors, Comptrollers and Treasurers (NASACT) 3-year peer review (budget request page 46).
- 6 JAC adopted the Gov's rec of \$3,801 GF for Caseware IDEA audit software annual subscription increases for the Pubic Funds Division (budget request page 47).
- 7 JAC decreased the Gov's rec of \$40,490 GF, of which \$25,870 GF is one-time, by half leaving \$20,245 GF, of which \$12,935 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 48).
- 8 JAC decreased the Gov's rec of \$35,720 (\$12,859 GF and \$22,861 FF), of which \$3,900 (\$1,404 GF and \$2,496 FF) is one-time, by half leaving \$17,861 (\$6,430 GF and \$11,431 FF), of which \$1,950 (\$702 GF and \$1,248 FF) is one-time, for the Technology Replacement Program (TRP) (budget request page 54).
- 9 JAC adopted the Gov's rec of \$1,901 GF for Caseware IDEA audit software annual subscription increases for the Excise Tax Division (budget request page 62).
- 10 JAC decreased the Gov's rec of \$37,970 GF, of which \$22,490 GF is one-time, by half leaving \$18,985 GF, of which \$11,245 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 63).

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 023. PUBLIC SERVICE COMMISSION																
PROGRAM																
1, 2, 3, 4, 5, 6, 7	ADMINISTRATION	0	800,408	11,252,833	SR	12,053,241	0	0	(600,000)	SR	(600,000)	0	800,408	10,652,833	SR	11,453,241
8, 9	CONSUMER ADVOCATE DIV.	0	0	3,154,015	SR	3,154,015	0	0	0		0	0	0	3,154,015	SR	3,154,015
10	UNIVERSAL SERVICE FUND	0	0	3,920,600	SR	3,920,600	0	0	0		0	0	0	3,920,600	SR	3,920,600
TOTAL		0	800,408	18,327,448		19,127,856	0	0	(600,000)		(600,000)	0	800,408	17,727,448		18,527,856
AUTHORIZED EMPLOYEES																
Full Time		42					0					42				
Part Time		0					0					0				
TOTAL		42					0					42				

- 1 JAC denied the Gov's rec of \$600,000 SR, of which \$400,000 SR is one-time, to replace the docket management system (budget request page 17).
- 2 JAC adopted the Gov's rec of \$49,000 FF for training and travel (budget request page 19).
- 3 JAC adopted the Gov's rec of \$5,300 SR for GIS platform licenses (budget request page 20).
- 4 JAC adopted the Gov's rec of \$30,000 FF for the Underground Damage Prevention Enforcement and One Call grant (budget request page 21).
- 5 JAC adopted the Gov's rec of \$1,500 SR, one-time, to process credit card payments for filing fees (budget request page 22).
- 6 JAC adopted the Gov's rec to reduce one (1) full-time equivalent position and transfer this unfunded position to the State Engineer's Office (Agency 037) (budget request page 23).
- 7 JAC adopted Governor's Letter #6 of \$482,128 SR and one (1) full-time equivalent position for an attorney to support Federal Energy Regulatory Commission (FERC) related proceedings and regional matters.
- 8 JAC adopted the Gov's rec of \$144,196 SR to reclassify an attorney position from an ATPA01 to an ATPA04 (budget request page 40).
- 9 JAC adopted the Gov's rec of \$65,147 SR to reclassify an analyst position from a FIEC10 to a FIEC11 (budget request page 42).
- 10 JAC adopted the Gov's rec of (\$1,500,000) SR to reduce Wyoming Universal Service Fund (WUSF) payments in accordance with statute (budget request page 50).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 024. STATE PARKS & CULTURAL RESOURCES															
PROGRAM															
1, 2 ADMINISTRATION & SUPPORT	2,479,457	0	0		2,479,457	(16,157)	0	0		(16,157)	2,463,300	0	0		2,463,300
3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13 CULTURAL RESOURCES	9,748,336	4,423,314	211,647	EF	0	96,784	0	0		0	9,845,120	4,423,314	211,647	EF	0
	0	0	235,835	S14	0	0	0	0		0	0	0	235,835	S14	0
	0	0	6,828,460	SR	21,447,592	0	0	(2,770)	SR	94,014	0	0	6,825,690	SR	21,541,606
14, 15, 16, 17, 18, 19, 20, 21 ST PARKS & HIST. SITES	20,380,946	7,657,269	167,576	EF	0	(106,817)	0	0		0	20,274,129	7,657,269	167,576	EF	0
	0	0	802,409	S14	0	0	0	0		0	0	0	802,409	S14	0
	0	0	19,541,163	SR	48,549,363	0	0	(13,196)	SR	(120,013)	0	0	19,527,967	SR	48,429,350
TOTAL	32,608,739	12,080,583	27,787,090		72,476,412	(26,190)	0	(15,966)		(42,156)	32,582,549	12,080,583	27,771,124		72,434,256
AUTHORIZED EMPLOYEES															
Full Time	151					0					151				
Part Time	67					0					67				
TOTAL	218					0					218				

1 JAC adopted the Gov's rec of (\$169,850) GF for a net-to-zero transfer from Unit 0101 to Unit 0450 (budget request page 21).

2 JAC decreased the Gov's rec of \$32,314 GF, of which \$20,170 GF is one-time, by half leaving \$16,157 GF, of which \$10,085 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 22).

3 JAC decreased the Gov's rec of \$2,320 GF, of which \$1,460 GF is one-time, by half leaving \$1,160 GF, of which \$730 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 28).

4 JAC decreased the Gov's rec of \$18,707 GF, of which \$11,275 GF is one-time, by half leaving \$9,354 GF, of which \$5,638 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 33).

5 JAC decreased the Gov's rec of \$2,560 GF, one-time, by half leaving \$1,280 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 38).

6 JAC decreased the Gov's rec of \$2,392 SR, of which \$1,850 SR is one-time, by half leaving \$1,196 SR, of which \$925 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 42).

7 JAC adopted the Gov's rec of \$1,100,000 SR for the Wyoming Cultural Trust Fund (budget request page 47).

8 JAC decreased the Gov's rec of \$5,247 (\$2,099 GF and \$3,148 SR), of which \$3,115 (\$1,246 GF and \$1,869 SR) is one-time, by half leaving \$2,624 (\$1,050 GF and \$1,574 SR), of which \$1,558 (\$623 GF and \$935 SR) is one-time, for the Technology Replacement Program (TRP) (budget request page 50).

9 JAC decreased the Gov's rec of \$3,274 GF, of which \$1,460 GF is one-time, by half leaving \$1,637 GF, of which \$730 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 56).

10 JAC decreased the Gov's rec of \$7,475 GF, of which \$2,935 GF is one-time, by half leaving \$3,738 GF, of which \$1,468 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 61).

11 JAC adopted the Gov's rec of \$133,924 GF, of which \$91,728 GF is one-time, for digital archives licenses and maintenance (budget request page 67).

12 JAC added \$120,000 GF and footnote #1 for the "We the People" program.

13 JAC reduced the Cultural Resources Division standard budget of \$10,000 GF by (\$5,000) GF to \$5,000 GF for the Wyoming Centennial Farm and Ranch program and added footnote #2.

14 JAC decreased the Gov's rec of \$4,640 GF, of which \$2,920 GF is one-time, by half leaving \$2,320 GF, of which \$1,460 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 73).

15 JAC decreased the Gov's rec of \$2,268,800 (\$49,000 GF, \$640,000 FF and \$1,579,800 SR), one-time, by (\$49,000) GF leaving \$2,219,800 (\$640,000 FF and \$1,579,800 SR) for trails program equipment (budget request page 85).

16 JAC decreased the Gov's rec of \$27,781 (\$1,389 GF and \$26,392 SR), of which \$18,285 (\$914 GF and \$17,371 SR) is one-time, by half leaving \$13,891 (\$695 GF and \$13,196 SR), of which \$9,143 (\$457 GF and \$8,686 SR) is one-time, for the Technology Replacement Program (TRP) (budget request page 87).

17 JAC decreased the Gov's rec of \$5,912 GF, of which \$2,920 GF is one-time, by half leaving \$2,956 GF, of which \$1,460 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 93).

18 JAC adopted the Gov's rec of \$169,850 GF for a net-to-zero transfer from Unit 0101 to Unit 0450 (budget request page 99).

19 JAC adopted the Gov's rec to decrease four (4) part-time equivalent (PTE) positions and increase two (2) full-time equivalent (FTE) positions to convert the positions from PTE to FTE (budget request page 100).

20 JAC decreased the Gov's rec of \$103,694 GF, of which \$68,890 GF is one-time, by half leaving \$51,847 GF, of which \$34,445 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 101).

21 JAC adopted the Gov's rec of \$528,000 SR, one-time, for heavy equipment replacement (budget request page 109).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 027. STATE CONSTRUCTION DEPARTMENT															
PROGRAM															
1, 2, 3, 4, 5, 6 OPERATIONS	2,853,919	0	6,001,121	S5	8,855,040	(11,054)	0	(388,580)	S5	(399,634)	2,842,865	0	5,612,541	S5	8,455,406
7 SCHOOL FACILITIES DIV.	78,921	0	395,419,109	S5	395,498,030	(78,921)	0	(390,988,704)	S5	(391,067,625)	0	0	4,430,405	S5	4,430,405
CONSTRUCTION MANAGEMENT	1,703,930	0	0		1,703,930	0	0	0		0	1,703,930	0	0		1,703,930
TOTAL	4,636,770	0	401,420,230		406,057,000	(89,975)	0	(391,377,284)		(391,467,259)	4,546,795	0	10,042,946		14,589,741
AUTHORIZED EMPLOYEES															
Full Time	31					(1)					30				
Part Time	0					0					0				
TOTAL	31					(1)					30				

JAC moved \$212,720,614 (\$99,162,485 GF, \$47,000,000 FF, 7,330,000 SR and \$59,228,129 PR) for State funded capital construction and \$232,979,440 GF for State major maintenance to 2026 House Bill #####.

JAC moved \$153,202,502 S5 for K-12 school facilities capital construction and \$237,865,123 S5 for K-12 school facilities major maintenance to 2026 House Bill 0105.

1 JAC adopted the Gov's rec of \$274,139 S5 and one (1) full-time equivalent (FTE) position for a finance and analytics manager (budget request page 19).

2 JAC denied the Gov's rec of \$371,080 S5 and one (1) full-time equivalent (FTE) position for a senior policy and planning analyst (budget request page 21).

3 JAC adopted the Gov's rec of \$750,000 GF, one-time, for a statewide strategic facility plan (budget request page 23).

4 JAC adopted the Gov's rec of \$3,245 S5, of which \$2,385 S5 is one-time, for information technology hardware and software associated with the new position (budget request page 25).

5 JAC denied the Gov's rec of \$2,820 S5, of which \$1,960 S5 is one-time, for information technology hardware and software associated with the new position (budget request page 26).

6 JAC decreased the Gov's rec of \$51,469 (\$22,108 GF and \$29,361 S5), of which \$34,855 (\$14,972 GF and \$19,883 S5) is one-time, by half leaving \$25,735 (\$11,054 GF and \$14,681 S5), of which \$17,428 (\$7,486 GF and \$9,942 S5) is one-time, for the Technology Replacement Program (TRP) (budget request page 27).

7 JAC adopted a technical correction of net \$0 ((\$78,921) GF and \$78,921 S5) to change the funding source for inflation in the standard budget from GF to S5.

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 029. WYO WATER DEVELOPMENT OFFICE															
PROGRAM															
ADMINISTRATION	0	0	9,444,380	S1	9,444,380	0	0	0		0	0	0	9,444,380	S1	9,444,380
TOTAL	0	0	9,444,380		9,444,380	0	0	0		0	0	0	9,444,380		9,444,380
AUTHORIZED EMPLOYEES															
Full Time	26					0					26				
Part Time	0					0					0				
TOTAL	26					0					26				
Section 037. STATE ENGINEER															
PROGRAM															
1 ADMINISTRATION	3,793,414	0	60,439	S1	3,853,853	60,439	0	(60,439)	S1	0	3,853,853	0	0		3,853,853
GROUND WATER DIV.	3,414,410	0	0		3,414,410	0	0	0		0	3,414,410	0	0		3,414,410
SURFACE WATER DIV.	2,399,426	0	0		2,399,426	0	0	0		0	2,399,426	0	0		2,399,426
2, 3, 4 BOARD OF CONTROL DIV.	1,285,312	0	17,121,674	S1	18,406,986	17,121,674	0	(17,121,674)	S1	0	18,406,986	0	0		18,406,986
5 SUPPORT SERVICES DIV.	2,792,596	0	0		2,792,596	(51,100)	0	0		(51,100)	2,741,496	0	0		2,741,496
BOARD OF REGISTRATION PE	0	0	1,238,495	SR	1,238,495	0	0	0		0	0	0	1,238,495	SR	1,238,495
6 INTERSTATE STREAMS DIV.	1,827,735	0	118,784	S1	1,946,519	118,784	0	(118,784)	S1	0	1,946,519	0	0		1,946,519
NORTH PLATTE SETTLEMENT	1,685,757	0	0		1,685,757	0	0	0		0	1,685,757	0	0		1,685,757
WELL DRILLERS' LICENSING BOARD	0	0	334,985	SR	334,985	0	0	0		0	0	0	334,985	SR	334,985
TOTAL	17,198,650	0	18,874,377		36,073,027	17,249,797	0	(17,300,897)		(51,100)	34,448,447	0	1,573,480		36,021,927
AUTHORIZED EMPLOYEES															
Full Time	111					0					111				
Part Time	9					0					9				
TOTAL	120					0					120				

1 JAC reduced the standard budget for the Administration Division by (\$60,439) S1 and added \$60,439 GF.

2 JAC adopted the Gov's rec of \$497,477 GF and two (2) full-time equivalent (FTE) positions for work related to the Colorado River Basin, with one FTE transferred from the Public Service Commission (Agency 023) (budget request page 39).

3 JAC adopted the Gov's rec of \$513,498 GF, one-time, for equipment replacement (budget request page 41).

4 JAC reduced the standard budget for the Board of Control by (\$17,121,674) S1 and added \$17,121,674 GF.

5 JAC decreased the Gov's rec of \$102,200 GF, one-time, by half leaving \$51,100 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 47).

6 JAC reduced the standard budget for the Interstate Streams Division by (\$118,784) S1 and added \$118,784 GF.

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 039. WILDLIFE/NATURAL RESOURCE TRUST															
PROGRAM															
1 ENCANA OIL & GAS	0	0	35,000	SR	35,000	0	0	0		0	0	0	35,000	SR	35,000
2, 3, 4 ADMINISTRATION	40,404,785	0	16,832,736	SR	57,237,521	(13,000,000)	0	(2,421)	SR	(13,002,421)	27,404,785	0	16,830,315	SR	44,235,100
5, 6 WYCM	0	0	3,800,000	SR	3,800,000	0	0	0		0	0	0	3,800,000	SR	3,800,000
TOTAL	40,404,785	0	20,667,736		61,072,521	(13,000,000)	0	(2,421)		(13,002,421)	27,404,785	0	20,665,315		48,070,100
AUTHORIZED EMPLOYEES															
Full Time	2					0					2				
Part Time	0					0					0				
TOTAL	2					0					2				

1 JAC adopted the Gov's rec of (\$86,900) SR to remove spending authority for the Encana escrow account from the Wyoming Wildlife/Natural Resource Trust standard budget (budget request page 10).

2 JAC decreased the Gov's rec of \$4,842 SR, of which \$3,440 SR is one-time, by half leaving \$2,421 SR, of which \$1,720 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 17).

3 JAC decreased the Gov's rec of \$11,000,000 GF, one-time, by (\$3,000,000) GF to \$8,000,000 GF for invasive annual grasses and added footnote #1 providing flexibility to use the funds to assist in wildfire prevention (budget request page 21).

4 JAC decreased the Gov's rec of \$29,404,785 GF, one-time, by (\$10,000,000) GF to \$19,404,785 GF for wildfire recovery and added footnote #2 providing flexibility to use the funds to assist in wildfire prevention and to make this appropriation effective immediately (budget request page 23).

5 JAC adopted a technical correction to change the funding source of \$3,962,273 in the standard budget from Auto Tax-ST General to SR.

6 JAC adopted the Gov's rec of (\$4,173,330) SR to reduce spending authority for the PaciCorp/Rocky Mountain Power account (budget request page 26). See Section 322.

Section 041. FIRE PREVENTION & ELEC SAFETY

PROGRAM															
1 ADMINISTRATION	1,017,182	0	0		1,017,182	(21,857)	0	0		(21,857)	995,325	0	0		995,325
FIRE PREVENTION ADMIN.	2,181,462	0	0		2,181,462	0	0	0		0	2,181,462	0	0		2,181,462
ELECTRICAL SAFETY ADMIN.	1,039,152	0	2,009,353	SR	3,048,505	0	0	0		0	1,039,152	0	2,009,353	SR	3,048,505
2 TRAINING	1,844,142	0	0		1,844,142	0	0	0		0	1,844,142	0	0		1,844,142
FIRE ACADEMY	569,284	0	0		569,284	0	0	0		0	569,284	0	0		569,284
TOTAL	6,651,222	0	2,009,353		8,660,575	(21,857)	0	0		(21,857)	6,629,365	0	2,009,353		8,638,718
AUTHORIZED EMPLOYEES															
Full Time	32					0					32				
Part Time	0					0					0				
TOTAL	32					0					32				

1 JAC decreased the Gov's rec of \$43,715 GF, of which \$40,275 GF is one-time, by half leaving \$21,858 GF, of which \$20,138 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 13).

2 JAC adopted the Gov's rec of \$14,000 GF for fire investigation equipment and support (budget request page 35).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 042. GEOLOGICAL SURVEY															
PROGRAM															
1, 2 GEOLOGIC PROGRAM	5,068,885	0	0		5,068,885	(48,517)	0	0		(48,517)	5,020,368	0	0		5,020,368
3 WY MIN. RESOURCE	0	0	0		0	2,000,000	0	0		2,000,000	2,000,000	0	0		2,000,000
USGS GRANTS	0	218,611	0		218,611	0	0	0		0	0	218,611	0		218,611
TOTAL	5,068,885	218,611	0		5,287,496	1,951,483	0	0		1,951,483	7,020,368	218,611	0		7,238,979
AUTHORIZED EMPLOYEES															
Full Time	20					0					20				
Part Time	0					0					0				
TOTAL	20					0					20				
1 JAC adopted the Gov's rec of (\$186,183) GF and decrease of one (1) full-time equivalent (FTE) position to transfer the position to the Department of Administration and Information (Agency 006) (budget request page 16).															
2 JAC decreased the Gov's rec of \$97,034 GF, of which \$59,196 GF is one-time, by half leaving \$48,517 GF, of which \$29,598 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 17).															
3 JAC added \$2,000,000 GF, one-time, for aerial geophysical surveys to analyze Wyoming's mineral resources and added footnote #1 to specify matching requirements.															
Section 044. INSURANCE DEPARTMENT															
PROGRAM															
ADMINISTRATION	0	0	7,249,451	SR	7,249,451	0	0	0		0	0	0	7,249,451	SR	7,249,451
HEALTH INSURANCE POOL	3,229,878	0	8,831,395	EF	12,061,273	0	0	0		0	3,229,878	0	8,831,395	EF	12,061,273
TOTAL	3,229,878	0	16,080,846		19,310,724	0	0	0		0	3,229,878	0	16,080,846		19,310,724
AUTHORIZED EMPLOYEES															
Full Time	27					0					27				
Part Time	0					0					0				
TOTAL	27					0					27				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 045. DEPARTMENT OF TRANSPORTATION															
PROGRAM															
1, 2, 3, 4, 5, 6, 7, 8, 9, 10	ADMINISTRATION					0	0	4,473,159	S7	4,473,159	0	0	4,991,240	S7	4,991,240
11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29	ADMINISTRATIVE SERVICES					0	3,892,628	43,604,944	S7	0	0	0	(78,110)	S7	0
30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47	LAW ENFORCEMENT					0	0	15,141,597	SR	62,639,169	0	0	0	(78,110)	
48, 49	WYOLINK					0	0	260,000	SR	111,288,412	0	0	0	(68,300)	
						8,600,000	0	1,390,241	IS	0	0	0	0		
						0	0	1,874,690	S7	11,864,931	0	0	0	0	
						0	178,728	5,296,925	S7	5,475,653	0	0	(6,570)	S7	(6,570)
50	OPERATIONAL SERVICES					0	0	2,405,010	IS	2,405,010	0	0	0	0	
51	AERONAUTICS					5,409,342	44,993,801	131,628	IS	0	0	0	0		
						0	0	1,000,000	S0	0	0	0	0	0	
						0	0	12,000,000	S14	0	0	0	0	0	
						0	0	21,071,572	S7	84,606,343	0	0	0	0	
TOTAL						14,009,342	55,012,235	213,731,100		282,752,677	0	0	4,838,260		4,838,260
AUTHORIZED EMPLOYEES															
Full Time						553					0				
Part Time						0					0				
TOTAL						553					0				

1 JAC adopted the Gov's rec of \$14,784 S7 for building occupancy expenses (budget request page 23).
2 JAC adopted the Gov's rec of \$3,825 S7 for IT allocation increases (budget request page 25).
3 JAC decreased the Gov's rec of \$2,920 S7, one-time, by half leaving \$1,460 S7 one-time, for the Technology Replacement Program (TRP) (budget request page 26).
4 JAC adopted the Gov's rec of \$24,859 S7 for building occupancy expenses (budget request page 30).
5 JAC adopted the Gov's rec of \$11,476 S7 for IT allocation increases (budget request page 32).
6 JAC decreased the Gov's rec of \$8,760 S7, one-time, by half leaving \$4,380 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 33).
7 JAC adopted the Gov's rec of \$12,163 S7 for building occupancy expenses (budget request page 37).
8 JAC adopted the Gov's rec of \$11,476 S7 for IT allocation increases (budget request page 38).
9 JAC decreased the Gov's rec of \$5,840 S7, one-time, by half leaving \$2,920 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 39).

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	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2															
10	JAC added \$5,000,000 S7 and footnote #1 to provide increased compensation to highway maintenance personnel whose primary winter duties include removal of snow from highways and highway patrol personnel currently classified as trooper I, trooper II and trooper III, as specified.														
11	JAC adopted the Gov's rec of \$1,912 S7 for IT allocation increases (budget request page 44).														
12	JAC decreased the Gov's rec of \$1,460 S7, one-time, by half leaving \$730 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 45).														
13	JAC adopted the Gov's rec of \$536,691 S7 for building occupancy expenses (budget request page 49).														
14	JAC decreased the Gov's rec of \$121,180 S7, one-time, by half leaving \$60,590 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 50).														
15	JAC adopted the Gov's rec of \$19,957 S7 for IT allocation increases (budget request page 54).														
16	JAC decreased the Gov's rec of \$7,300 S7, one-time, by half leaving \$3,650 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 55).														
17	JAC adopted the Gov's rec of \$7,056 S7 for IT allocation increases (budget request page 59).														
18	JAC decreased the Gov's rec of \$2,920 S7, one-time, by half leaving \$1,460 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 60).														
19	JAC adopted the Gov's rec of \$7,650 S7 for IT allocation increases (budget request page 66).														
20	JAC decreased the Gov's rec of \$1,460 S7, one-time, by half leaving \$730 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 67).														
21	JAC adopted the Gov's rec of \$12,683 S7 for building occupancy expenses (budget request page 71).														
22	JAC adopted the Gov's rec of \$2,488 S7 for IT allocation increases (budget request page 72).														
23	JAC decreased the Gov's rec of \$1,460 S7, one-time, by half leaving \$730 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 73).														
24	JAC adopted the Gov's rec of \$10,387 S7 for building occupancy expenses (budget request page 77).														
25	JAC adopted the Gov's rec of \$3,826 S7 for IT allocation increases (budget request page 78).														
26	JAC decreased the Gov's rec of \$1,460 S7, one-time, by half leaving \$730 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 79).														
27	JAC adopted the Gov's rec of \$12,992 S7 for building occupancy expenses (budget request page 83).														
28	JAC adopted the Gov's rec of \$33,355 S7 for IT allocation increases (budget request page 84).														
29	JAC decreased the Gov's rec of \$18,980 S7, one-time, by half leaving \$9,490 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 85).														
30	JAC adopted the Gov's rec of \$580,380 S7 for building occupancy expenses (budget request page 90).														
31	JAC adopted the Gov's rec of \$317,336 S7 for IT allocation increases (budget request page 91).														
32	JAC adopted the Gov's rec of \$631,148 S7 for vehicle usage increases (budget request page 91).														
33	JAC adopted the Gov's rec of \$300,000 S7 for tasers and added footnote #2 to make \$267,214 S7 one-time (budget request page 92).														
34	JAC adopted the Gov's rec of \$589,877 S7, one-time, for an in-car and body-worn camera video and digital evidence platform (budget request page 93).														
35	JAC adopted the Gov's rec of \$542,524 S7, of which \$506,080 S7 is one-time, for GPS mapping and added footnote #3 to biennialize \$36,444 S7 (budget request page 95).														
36	JAC adopted the Gov's rec of \$90,660 S7, one-time, for in-car modems and antenna (budget request page 96).														
37	JAC adopted the Gov's rec of \$710,864 S7 for core operational and mandated recurring software licensing and maintenance costs (budget request page 98).														
38	JAC adopted the Gov's rec of \$856,800 S7 for increased field supervision effectiveness by reclassifying sixteen (16) existing positions (budget request page 101).														
39	JAC adopted the Gov's rec of \$186,801 S7, one-time, for ballistic helmets with face shields (budget request page 103).														
40	JAC adopted the Gov's rec of \$486,200 S7 for increased trooper equipment costs (budget request page 105).														
41	JAC adopted the Gov's rec of \$575,582 S7 for leadership training costs (budget request page 106).														
42	JAC adopted the Gov's rec of \$360,000 S7, one-time, for vehicle radar systems (budget request page 108).														
43	JAC decreased the Gov's rec of \$63,600 S7, one-time, by half leaving \$31,800 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 110).														
44	JAC adopted the Gov's rec of \$881,923 S7 for building occupancy expenses (budget request page 118).														
45	JAC adopted the Gov's rec of \$150,860 S7 for IT allocation increases (budget request page 119).														
46	JAC decreased the Gov's rec of \$73,000 S7, one-time, by half leaving \$36,500 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 120).														
47	JAC added footnote #4 to provide authorization for the agency to expend up to \$523,277 S7 for the Capitol security personnel contract.														
48	JAC adopted the Gov's rec of \$22,601 S7 for IT allocation increases (budget request page 130).														
49	JAC decreased the Gov's rec of \$13,140 S7, one-time, by half leaving \$6,570 S7, one-time, for the Technology Replacement Program (TRP) (budget request page 131).														
50	JAC added footnote #5 directing the department to ground one (1) of the two (2) State airplanes and either use the grounded airplane for parts or sell it.														
51	JAC adopted the Gov's rec of \$18,409,342 (\$5,409,342 GF, \$12,000,000 S14 and \$1,000,000 S0), one-time, for additional Capacity Purchase Agreements funding and added footnote #6 to specify that S0 means the Transportation Enterprise Fund (budget request page 142).														

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
1 Section 048. DEPARTMENT OF HEALTH															
PROGRAM															
2, 3, 4 DIRECTOR'S OFFICE	13,957,426	2,526,171	312,136	SR	16,795,733	1,144,106	0	0		1,144,106	15,101,532	2,526,171	312,136	SR	17,939,839
5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22 HEALTH CARE FINANCING	699,113,523	1,474,101,091	5,000,000	S5	0	(14,898,767)	(380,816,816)		0	0	684,214,756	1,093,284,275	5,000,000	S5	0
	0	0	185,821,301	SR	0	0	0	0		0	0	0	185,821,301	SR	0
	0	0	1,450,000	TT	2,365,485,915	0	0	0		(395,715,583)	0	0	1,450,000	TT	1,969,770,332
23, 24, 25, 26, 27, 28, 29 PUBLIC HEALTH	42,193,531	70,491,070	835,094	A4	0	(2,764,503)	0	0		0	39,429,028	70,491,070	835,094	A4	0
	0	0	16,028,958	SR	0	0	0	0		0	0	0	16,028,958	SR	0
	0	0	10,623,046	TT	140,171,699		0	0		(2,764,503)	0	0	10,623,046	TT	137,407,196
30, 31, 32, 33, 34, 35, 36 BEHAVIORAL HEALTH	295,688,927	22,268,333	791,794	A4	0	(5,268,372)	0	0		0	290,420,555	22,268,333	791,794	A4	0
	0	0	4,378,861	S5	0	0	0	0		0	0	0	4,378,861	S5	0
	0	0	56,802,815	SR	0	0	0	0		0	0	0	56,802,815	SR	0
	0	0	1,135,099	T3	0	0	0	0		0	0	0	1,135,099	T3	0
	0	0	12,072,512	TT	393,138,341		0	0		(5,268,372)	0	0	12,072,512	TT	387,869,969
37, 38, 39 AGING	39,736,694	22,742,389	15,766,556	SR	78,245,639	0	0	0		0	39,736,694	22,742,389	15,766,556	SR	78,245,639
TOTAL	1,090,690,101	1,592,129,054	311,018,172		2,993,837,327	(21,787,536)	(380,816,816)		0	(402,604,352)	1,068,902,565	1,211,312,238	311,018,172		2,591,232,975
AUTHORIZED EMPLOYEES															
Full Time	1,345					(2)					1,343				
Part Time	54					0					54				
TOTAL	1,399					(2)					1,397				

1 JAC added footnote #1 to specify that the department shall not expend any funds for abortions or gender transition procedures.

2 JAC adopted the Gov's rec of \$82,777 ((\$129,427) GF and \$212,204 FF), increase of two (2) full-time equivalent (FTE) positions and decrease of two (2) at-will employee contract (AWEC) positions to convert these positions for Medicaid Technology Project Management Office staffing from AWECs to FTEs (budget request page 65).

3 JAC decreased the Gov's rec of \$1,502,684 GF, of which \$721,120 GF is one-time, by half leaving \$751,342 GF, of which \$360,560 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 67).

4 JAC added \$1,895,448 GF for a nursing compensation pilot program at one of the five (5) facilities operated by the department and added footnote #2.

5 JAC added footnote #3 for the State Supplemental Income (SSI) program allowing recipient payments to be the lowest amount permissible without reducing federal funds.

6 JAC adopted the Gov's rec to utilize carryover appropriations for specific purposes and added Section 309.

7 JAC denied the Gov's rec of \$252,490 (\$63,123 GF and \$189,367 FF) and two (2) full-time equivalent (FTE) positions to address Medicaid individual case ratios (budget request page 81).

8 JAC adopted the Gov's rec of \$315,774 (\$28,040 GF and \$287,734 FF), increase of three (3) full-time equivalent (FTE) positions and decrease of three (3) at-will employee contract (AWEC) positions to convert these positions for Medicaid Technology Project Management Office staffing from AWECs to FTEs (budget request page 82).

9 JAC adopted the Gov's rec of (\$510,000) ((\$255,000) GF and (\$255,000) FF) for a reduction of consulting, temporary and other contracts due to the addition of permanent staff (budget request page 83).

10 JAC adopted the Gov's rec of \$7,362,500 (\$736,250 GF and \$6,626,250 FF) for Wyoming Eligibility System (WES) technical enhancements and regulatory compliance (budget request page 84).

11 JAC adopted the Gov's rec of \$13,609,103 (\$4,763,186 GF and \$8,845,917) for CHIP due to an increase in child enrollment (budget request page 90).

12 JAC adopted the Gov's rec of \$11,975,780 GF for Medicare Part D Clawback (budget request page 93).

13 JAC adopted the Gov's rec of \$196,216,930 (\$98,108,465 FF and \$98,108,465 SR) for the Medicaid provider supplemental payment programs (budget request page 107).

14 JAC denied the Gov's rec of \$3,528,584 (\$1,764,292 GF and \$1,764,292 FF) for behavioral health rate rebasing (budget request page 108).

15 JAC denied the Gov's rec of \$17,154,000 (\$8,577,000 GF and \$8,577,000 FF), one-time, to increase inpatient rates to 100 percent of cost for Critical Access Hospitals (CAH) that maintain labor and delivery services (budget request page 109).

16 JAC denied the Gov's rec of \$1,345,456 (\$672,728 GF and \$672,728 FF) to increase Medicaid Home Health rates to 70 percent of Medicare (budget request page 112).

17 JAC denied the Gov's rec of \$5,061,660 (\$2,530,830 GF and \$2,530,830 FF), one-time, to increase funding levels for maternity and delivery physician services and maintain a 90 percent of Medicare floor for other physician services (budget request page 113).

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	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2															
18	JAC decreased the Gov's rec of \$58,000,000 FF by \$16,672,693 to \$41,327,307 for federally calculated All-Inclusive Rate (AIR) increases (budget request page 128).														
19	JAC denied the Gov's rec of \$27,600,700 (\$11,240,794 GF and \$16,359,906 FF) for additional Medicaid Community Choices Waiver funding due to increased enrollment (budget request page 134).														
20	JAC increased the Gov's rec of \$14,000,000 (\$7,000,000 GF and \$7,000,000 FF) by \$10,900,000 (\$5,450,000 GF and \$5,450,000 FF) to \$24,900,000 (\$12,450,000 GF and \$12,450,000 FF) for Extraordinary Care Committee emergency waiver placements, continuation of ARPA funded rates and additional provider rate increases and added footnote #4 (budget request page 138).														
21	JAC increased the Gov's rec of \$3,000,000 (\$1,500,000 GF and \$1,500,000 FF) by \$9,000,000 (\$4,500,000 GF and \$4,500,000 FF) to \$12,000,000 (\$6,000,000 GF and \$6,000,000 FF) to increase funding for the Medicaid Supports Waiver with the goal to reduce the number of individuals on the waitlist and added footnote #5 to specify that the waitlist reduction target should be at least 50 percent (budget request page 142).														
22	JAC moved the Gov's rec of \$344,000,000 FF for the Rural Health Transformation Program to 2026 House Bill ##### (budget request page 145).														
23	JAC adopted the Gov's rec of (\$1,150,424) FF and decrease of seven (7) at-will employee contract (AWEC) positions (budget request page 168).														
24	JAC adopted the Gov's rec of (\$76,903) GF and decrease of six (6) at-will employee contract (AWEC) positions (budget request page 181).														
25	JAC adopted the Gov's rec of \$1,136,608 FF, increase of twelve (12) full-time equivalent (FTE) positions, and decrease of twelve (12) part-time equivalent (PTE) positions to convert these positions for the Women, Infants, and Children (WIC) Program from PTEs to FTEs (budget request page 181).														
26	JAC denied the Gov's rec and added \$203,497 GF for county Public Health nursing compensation (budget request page 191).														
27	JAC denied the Gov's rec of \$2,968,000 GF, of which \$607,227 GF is one-time, to support current laboratory services operations (budget request page 201).														
28	JAC adopted the Gov's rec of (\$400,000) GF to move operational funding for 988 from Unit 0539 to Unit 2506 (budget request page 213).														
29	JAC adopted the Gov's rec to make \$952,343 TT effective immediately and added footnote #6 (budget request page 221).														
30	JAC adopted the Gov's rec of \$140,000 GF for guardianship services (budget request page 232).														
31	JAC adopted the Gov's rec of \$400,000 GF to move operational funding for 988 from Unit 0539 to Unit 2506 (budget request page 238).														
32	JAC adopted the Gov's rec to make \$9,572,983 TT effective Immediately and added footnote #8 (budget request page 241).														
33	JAC adopted the Gov's rec of \$173,656 FF and one (1) at-will employee contract (AWEC) position to continue the position for the State Opioid Response (SOR) grant through September 2027 (budget request page 242).														
34	JAC decreased the Gov's rec of \$21,268,372 GF by (\$10,268,372) GF to \$11,000,000 GF for the preschool external cost adjustment (budget request page 252).														
35	JAC adopted the Gov's rec of \$52,462 GF for increased preschool enrollment (budget request page 254).														
36	JAC adopted Joint Judiciary Committee Letter #1 and added \$5,000,000 GF and footnote #7 to reimburse counties for the detention and treatment of pretrial detainees awaiting mental-health evaluation, fitness determinations, or competency restoration.														
37	JAC adopted the Gov's rec of \$144,856 FF for senior care to reduce the number of B-11s needed during the biennium (budget request page 269).														
38	JAC adopted the Gov's rec of \$1,260,506 FF for nutritional services to reduce the number of B-11s needed during the biennium (budget request page 272).														
39	JAC adopted the Gov's rec of \$19,052 FF for Title VII - Elder Rights to reduce the number of B-11s needed during the biennium (budget request page 275).														

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2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 049. DEPARTMENT OF FAMILY SERVICES															
PROGRAM															
ENERGY ASSISTANCE & WX															
INSTITUTIONS															
	0	23,202,140	0		23,202,140	0	0	0		0	0	23,202,140	0		23,202,140
	24,907,105	33,830	3,804,346	S5	0	0	0	0		0	24,907,105	33,830	3,804,346	S5	0
	0	0	588,868	SR	29,334,149	0	0	0		0	0	0	588,868	SR	29,334,149
1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15	ASSISTANCE & SERVICES	155,646,296	128,379,654	5,981,801	SR	0	(8,425,871)	(2,329,169)	0	0	147,220,425	126,050,485	5,981,801	SR	0
		0	0	3,722,070	TT	293,729,821	0	0	0	(10,755,040)	0	0	3,722,070	TT	282,974,781
	TOTAL	180,553,401	151,615,624	14,097,085		346,266,110	(8,425,871)	(2,329,169)	0	(10,755,040)	172,127,530	149,286,455	14,097,085		335,511,070
AUTHORIZED EMPLOYEES															
	Full Time	660					(1)				659				
	Part Time	1					0				1				
	TOTAL	661					(1)				660				

- 1 JAC denied the Gov's rec of \$3,700,000 (\$3,145,000 GF and \$555,000 FF) for IT system modernization licenses and support (budget request page 35).
- 2 JAC adopted the Gov's rec of \$139,793 (\$118,824 GF and \$20,969 FF) for Adobe licenses (budget request page 36).
- 3 JAC decreased the Gov's rec of \$95,264 (\$80,974 GF and \$14,290 FF) by half leaving \$47,632 (\$40,487 GF and \$7,145 FF) for the Technology Replacement Program (TRP) (budget request page 37).
- 4 JAC adopted the Gov's rec of \$1,583,948 GF for Adult Protective Services (APS) safety net services (budget request page 47).
- 5 JAC adopted the Gov's rec of \$975,280 GF for the Independent Living Program for current and former foster care youth (budget request page 48).
- 6 JAC adopted the Gov's rec of \$346,000 FF for kinship navigator funds to reduce the number of B-11s needed during the biennium (budget request page 49).
- 7 JAC adopted the Gov's rec of \$284,535 FF for adoption incentives to reduce the number of B-11s needed during the biennium (budget request page 50).
- 8 JAC adopted the Gov's rec of \$220,000 FF for Adult Protective Services (APS) Elder Justice Act funds to reduce the number of B-11s needed during the biennium (budget request page 51).
- 9 JAC adopted the Gov's rec of \$20,760 FF for Department of Justice State Advisory Group funds to reduce the number of B-11s needed during the biennium (budget request page 52).
- 10 JAC decreased the Gov's rec of \$415,000 (\$3,473,360 GF and (\$3,058,360) FF) by (\$3,473,360) GF to (\$6,531,720) ((\$3,473,360) GF and (\$3,058,360) FF) for the SNAP Education Program (budget request page 64).
- 11 JAC denied the Gov's rec of \$3,534,048 (\$1,767,024 GF and \$1,767,024 FF), of which \$800,000 GF is one-time, and one (1) full-time equivalent (FTE) position for the Sun Bucks Summer Food Program (budget request page 65).
- 12 JAC adopted the Gov's rec of \$158,480 FF for the Emergency Food Assistance Program to reduce the number of B-11s needed during the biennium (budget request page 66).
- 13 JAC adopted the Gov's rec of \$45,216 FF for the Commodity Supplemental Food Program to reduce the number of B-11s needed during the biennium (budget request page 66).
- 14 JAC adopted the Gov's rec of net \$0 (\$5,954,948 GF and (\$5,954,948) FF) for Supplemental Nutrition Assistance Program (SNAP) administration and added footnote #2 to biennialize the appropriation (budget request page 88).
- 15 JAC added footnote #1 requiring the Department of Family Services to comply with federal policies and guidance regarding foster care youth and social security survivor benefits.

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 051. LIVESTOCK BOARD																
PROGRAM																
1, 2, 3	ADMINISTRATION	1,836,334	38,858	309,106	SR	2,184,298	291,928	0	0		291,928	2,128,262	38,858	309,106	SR	2,476,226
4, 5, 6, 7	ANIMAL HEALTH	2,386,193	0	514,344	SR	2,900,537	(5,470)	0	0		(5,470)	2,380,723	0	514,344	SR	2,895,067
8	BRUCELLOSIS	1,312,229	382,510	0		1,694,739	(1,802)	0	0		(1,802)	1,310,427	382,510	0		1,692,937
	COOPERATIVE AGREEMENTS	0	25,500	0		25,500	0	0	0		0	0	25,500	0		25,500
	ESTRAYS	38,750	0	0		38,750	0	0	0		0	38,750	0	0		38,750
9	BRAND INSPECTION	1,075,901	0	11,596,717	SR	12,672,618	0	0	(36,622)	SR	(36,622)	1,075,901	0	11,560,095	SR	12,635,996
	PREDATOR CONTROL FEES	0	0	2,255,212	SR	2,255,212	0	0	0		0	0	0	2,255,212	SR	2,255,212
TOTAL		6,649,407	446,868	14,675,379		21,771,654	284,656	0	(36,622)		248,034	6,934,063	446,868	14,638,757		22,019,688
AUTHORIZED EMPLOYEES																
	Full Time	18					0					18				
	Part Time	0					0					0				
TOTAL		18					0					18				

1 JAC adopted the Gov's rec of \$3,600 GF for a website Americans with Disabilities Act (ADA) compliance widget (budget request page 15).

2 JAC decreased the Gov's rec of \$16,144 GF, of which \$11,302 GF is one-time, by half leaving \$8,072 GF, of which \$5,651 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 16).

3 JAC added \$300,000 GF, one time, and added footnote #1 for procurement and distribution of metal ear tags as a livestock identification option.

4 JAC adopted the Gov's rec of \$14,893 GF, one-time, for CoreOne operating system license renewal (budget request page 24).

5 JAC decreased the Gov's rec of \$4,659 GF, of which \$2,079 GF is one-time, by half leaving \$2,330 GF, of which \$1,040 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 25).

6 JAC decreased the Gov's rec of \$6,282 GF, of which \$5,198 GF is one-time, by half leaving \$3,141 GF, of which \$2,599 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 30).

7 JAC adopted Governor's Letter #2 and added \$500,000 GF, of which \$131,040 GF is one-time, and one (1) full-time equivalent (FTE) position for an additional field veterinarian and funds for mitigation efforts against threats such as the New World Screwworm and footnote #2.

8 JAC decreased the Gov's rec of \$3,604 GF, of which \$1,884 GF is one-time, by half leaving \$1,802 GF, of which \$942 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 40).

9 JAC decreased the Gov's rec of \$73,244 SR, of which \$67,264 SR is one-time, by half leaving \$36,622 SR, of which \$33,632 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 59).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 053. DEPARTMENT OF WORKFORCE SERVICES															
PROGRAM															
1, 2, 3, 4, 5, 6 ADMINISTRATION & SUPPORT	26,405,398	25,408,897	4,114,812	EF	0	(98,377)	(1,015,561)		0	0	26,307,021	24,393,336	4,114,812	EF	0
	0	0	7,967,402	SR	63,896,509	0	0		0	(1,113,938)	0	0	7,967,402	SR	62,782,571
7 VOCATIONAL REHAB.	7,870,512	29,478,355	107,674	EF	0	(11,831)	(41,949)		0	0	7,858,681	29,436,406	107,674	EF	0
	0	0	1,266,267	SR	38,722,808	0	0		0	(53,780)	0	0	1,266,267	SR	38,669,028
UNEMPLOYMENT INSURANCE	0	23,012,037	2,936,263	EF	0	0	0		0	0	0	23,012,037	2,936,263	EF	0
	0	0	14,879,262	SR	40,827,562	0	0		0	0	0	0	14,879,262	SR	40,827,562
8 LABOR STANDARDS	2,377,880	556	3,742	EF	2,382,178	(4,004)	0		0	(4,004)	2,373,876	556	3,742	EF	2,378,174
9, 10 WORKERS' COMP. & OSHA	0	2,888,477	66,834,366	EF	69,722,843	0	0	(84,610)	EF	(84,610)	0	2,888,477	66,749,756	EF	69,638,233
11 DISABILITY DETERMINATION	0	7,738,436	0		7,738,436	0	(3,816)		0	(3,816)	0	7,734,620	0		7,734,620
TOTAL	36,653,790	88,526,758	98,109,788		223,290,336	(114,212)	(1,061,326)	(84,610)		(1,260,148)	36,539,578	87,465,432	98,025,178		222,030,188
AUTHORIZED EMPLOYEES															
Full Time	563					(2)					561				
Part Time	0					0					0				
TOTAL	563					(2)					561				
1 JAC decreased the Gov's rec of \$59,916 GF, of which \$36,610 GF is one-time, by half leaving \$29,958 GF, of which \$18,305 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 15).															
2 JAC decreased the Gov's rec of \$36,868 GF, of which \$21,150 GF is one-time, by half leaving \$18,434 GF, of which \$10,575 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 21).															
3 JAC decreased the Gov's rec of \$37,908 GF, of which \$16,770 GF is one-time, by half leaving \$18,954 GF, of which \$8,385 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 29).															
4 JAC decreased the Gov's rec of \$2,002 GF, of which \$1,460 GF is one-time, by half leaving \$1,001 GF, of which \$730 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 35).															
5 JAC decreased the Gov's rec of \$291,182 (\$60,060 GF and \$231,122 FF), of which \$222,890 (\$43,800 GF and \$179,090 FF) is one-time, by half leaving \$145,591 (\$30,030 GF and \$115,561 FF), of which \$111,445 (\$21,900 GF and \$89,545 FF) is one-time, for the Technology Replacement Program (TRP) (budget request page 45).															
6 JAC adopted the agency's request of (\$900,000) FF and decrease of two (2) full-time equivalent (FTE) positions due to federal grant reductions.															
7 JAC decreased the Gov's rec of \$107,561 (\$23,663 GF and \$83,898 FF), of which \$65,285 (\$14,363 GF and \$50,922 FF) is one-time, by half leaving \$53,781 (\$11,832 GF and \$41,949 FF), of which \$32,643 (\$7,182 GF and \$25,461 FF) is one-time, for the Technology Replacement Program (TRP) (budget request page 73).															
8 JAC decreased the Gov's rec of \$8,008 GF, of which \$5,840 GF is one-time, by half leaving \$4,004 GF, of which \$2,920 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 94).															
9 JAC decreased the Gov's rec of \$169,221 EF, of which \$56,485 EF is one-time, by half leaving \$84,611 EF, of which \$28,243 EF is one-time, for the Technology Replacement Program (TRP) (budget request page 108).															
10 JAC adopted a technical correction to make \$21,000 EF ongoing instead of one-time and added footnote #1.															
11 JAC decreased the Gov's rec of \$7,633 FF, of which \$5,465 FF is one-time, by half leaving \$3,817 FF, of which \$2,733 FF is one-time, for the Technology Replacement Program (TRP) (budget request page 115).															

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 055. OIL AND GAS COMMISSION																
PROGRAM																
1, 2	ADMINISTRATION	0	275,074	11,395,057	SR	11,670,131	0	0	(16,289)	SR	(16,289)	0	275,074	11,378,768	SR	11,653,842
	ORPHAN WELLS	0	0	7,526,087	SR	7,526,087	0	0	0		0	0	0	7,526,087	SR	7,526,087
	TOTAL	0	275,074	18,921,144		19,196,218	0	0	(16,289)		(16,289)	0	275,074	18,904,855		19,179,929
AUTHORIZED EMPLOYEES																
	Full Time	40					0					40				
	Part Time	0					0					0				
	TOTAL	40					0					40				

1 JAC adopted the Gov's rec of \$316,935 SR for the Major Maintenance Reserve Account and added footnote #1 to make these funds one-time (budget request page 20).

2 JAC decreased the Gov's rec of \$32,579 SR, of which \$22,700 SR is one-time, by half leaving \$16,290 SR, of which \$11,350 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 21).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 057. COMMUNITY COLLEGE COMMISSION															
PROGRAM															
1, 2, 3, 4 ADMINISTRATION	7,942,478	0	781,351	SR	8,723,829	(19,517)	0	0		(19,517)	7,922,961	0	781,351	SR	8,704,312
5, 6, 7, 8 STATE AID	244,969,139	0	0		244,969,139	10,350,818	0	0		10,350,818	255,319,957	0	0		255,319,957
9, 10 WY WORKS PROGRAM	5,584,486	0	0		5,584,486	0	0	0		0	5,584,486	0	0		5,584,486
ADULT EDUCATION	2,025,877	1,903,127	0		3,929,004	0	0	0		0	2,025,877	1,903,127	0		3,929,004
WYIN LOAN & GRANT PRGM	7,521,256	0	0		7,521,256	0	0	0		0	7,521,256	0	0		7,521,256
VETERANS TUITION WAIVER PRGM	481,250	0	0		481,250	0	0	0		0	481,250	0	0		481,250
11, 12, 13 PUBLIC TELEVISION	10,020,181	0	110,000	SR	10,130,181	(6,600,000)	0	290,000	SR	(6,310,000)	3,420,181	0	400,000	SR	3,820,181
TOTAL	278,544,667	1,903,127	891,351		281,339,145	3,731,301	0	290,000		4,021,301	282,275,968	1,903,127	1,181,351		285,360,446
AUTHORIZED EMPLOYEES															
Full Time	12					0					12				
Part Time	0					0					0				
TOTAL	12					0					12				

1 JAC adopted the Gov's rec of \$312,868 (\$268,015 GF and \$44,853 SR) for College Administrative Computing System (CACS) maintenance (budget request page 24).

2 JAC adopted the Gov's rec of \$285,551 GF, of which \$54,560 GF is one-time, for IT subscriptions, maintenance, and related contractual services (budget request page 25).

3 JAC adopted the Gov's rec of \$191,828 GF, one-time, for IT server software upgrades (budget request page 27).

4 JAC decreased the Gov's rec of \$39,034 GF, of which \$27,710 GF is one-time, by half leaving \$19,517 GF, of which \$13,855 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 30).

5 JAC denied the Gov's rec of (\$1,500,368) GF to adjust State Aid based on enrollment (budget request page 37).

6 JAC added \$750,450 GF, one-time, and footnote #1 for a competitive grant program to support dual enrollment education.

7 JAC denied Gov's rec and added \$7,500,000 GF for Career and Technical Education (CTE) and footnote #2 (budget request page 44).

8 JAC added \$600,000 GF and footnote #3 for the rodeo teams at Wyoming community colleges.

9 JAC adopted the Gov's rec of \$5,000,000 GF, one-time, for Wyoming Works programmatic grants and added footnote #4 (budget request page 53).

10 JAC adopted the Gov's rec of \$584,486 GF, one-time, for Wyoming Works student grants and added footnote #5 (budget request page 54).

11 JAC denied the Gov's rec of \$3,000,000 GF for WPTV operations (budget request page 72).

12 JAC denied the Gov's rec of \$3,600,000 GF, one-time, for WPTV equipment modernization (budget request page 73).

13 JAC added \$290,000 SR to increase the WPTV endowment interest spending authority.

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 060. STATE LANDS AND INVESTMENTS															
PROGRAM															
1, 2, 3, 4 OPERATIONS	13,838,788	53,407,335	2,596,063	S1	0	(42,763)	0	0		0	13,796,025	53,407,335	2,596,063	S1	0
	0	0	2,962,326	S4	0	0	0	0		0	0	0	2,962,326	S4	0
	0	0	314,240	S5	0	0	0	0		0	0	0	314,240	S5	0
	0	0	7,822,533	SR	80,941,285	0	0	0		(42,763)	0	0	7,822,533	SR	80,898,522
5, 6, 7, 8 FORESTRY	8,224,101	914,052	227,385	SR	9,365,538	(50,488)	0	0		(50,488)	8,173,613	914,052	227,385	SR	9,315,050
9, 10 COUNTY EMERGENCY SUPPR.	20,000,000	0	12,124,796	SR	32,124,796	0	0	0		0	20,000,000	0	12,124,796	SR	32,124,796
11, 12, 13, 14, 15, 16, 17, 18, FIRE 19	15,569,488	302,101	0		15,871,589	(2,249,516)	0	0		(2,249,516)	13,319,972	302,101	0		13,622,073
FORESTRY PERFORMANCE ACCT.	0	0	80,000	SR	80,000	0	0	0		0	0	0	80,000	SR	80,000
RANCH A	0	0	16,000	SR	16,000	0	0	0		0	0	0	16,000	SR	16,000
20, 21 MINERAL ROYALTY GRANTS	0	0	30,237,674	S4	30,237,674	0	0	0		0	0	0	30,237,674	S4	30,237,674
FEDERAL FORESTRY GRANTS	0	6,939,060	0		6,939,060	0	0	0		0	0	6,939,060	0		6,939,060
22, 23 FIRE PROT. REVOLVING ACCT.	0	0	26,415,498	SR	26,415,498	0	0	0		0	0	0	26,415,498	SR	26,415,498
GOOD NEIGHBOR AUTHORITY	0	14,429,864	0		14,429,864	0	0	0		0	0	14,429,864	0		14,429,864
24 TRANSP. ENTERPRISE FUND	0	0	3,024,046	SR	3,024,046	0	0	0		0	0	0	3,024,046	SR	3,024,046
FARM LOAN RESERVE	0	0	5,000,000	SR	5,000,000	0	0	0		0	0	0	5,000,000	SR	5,000,000
TOTAL	57,632,377	75,992,412	90,820,561		224,445,350	(2,342,767)	0	0		(2,342,767)	55,289,610	75,992,412	90,820,561		222,102,583
AUTHORIZED EMPLOYEES															
Full Time	110					(4)					106				
Part Time	4					14					18				
TOTAL	114					10					124				

1 JAC decreased the Gov's rec of \$85,526 GF, of which \$37,142 GF is one-time, by half leaving \$42,763 GF, of which \$18,571 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 25).

2 JAC adopted the Gov's rec of \$468,419 GF for Environmental Systems Research Institute, Inc. (ESRI) contract increases (budget request page 36).

3 JAC adopted the Gov's rec of \$340,907 (\$26,667 GF and \$314,240 S5), one-time, for State trust land preservation and enhancement (budget request page 36).

4 JAC adopted the Gov's rec of \$29,500 GF, one-time, for a Environmental Systems Research Institute, Inc. (ESRI) Parcel Fabric update (budget request page 40).

5 JAC adopted the Gov's rec of \$11,702 GF, one-time, for a plotter printer replacement (budget request page 80).

6 JAC decreased the Gov's rec of \$100,978 GF, of which \$58,130 GF is one-time, by half leaving \$50,489 GF, of which \$29,065 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 81).

7 JAC adopted a technical correction to eliminate the (\$1) GF for 100 series personal services.

8 JAC added footnote #1 to authorize the agency to add up to one (1) at-will employee contract (AWEC) position when federal funds are received to reimburse the state for 100% of the position.

9 JAC adopted the Gov's rec of \$20,000,000 GF, one-time, for the Emergency Fire Suppression Account (budget request page 89).

10 JAC adopted the Gov's rec to authorize \$30,000,000 In borrowing authority from the LSRA for emergency fire suppression (budget request page 90). See Section 301(b).

11 JAC denied the Gov's rec of \$184,596 GF and one (1) full-time equivalent (FTE) position for a fire business assistant (budget request page 95).

12 JAC denied the Gov's rec of \$2,286,727 GF, of which \$263,550 GF is one-time, two (2) full-time equivalent (FTE) positions, and ten (10) at-will employee contract (AWEC) positions for a Wildland Fire Module (budget request page 96).

13 JAC adopted the Gov's rec of \$2,286,727 GF, of which \$263,550 GF is one-time, two (2) full-time equivalent (FTE) positions, and (10) at-will employee contract (AWEC) positions for a Wildland Fire Module. JAC added \$41,127 GF, ten (10) part-time equivalent (PTE) positions and reduced ten (10) AWEC positions and added footnote #2 to specify that this appropriation and these positions are effective immediately and shall not be effective if 2026 House Bill 0036 is enacted into law (budget request page 99).

14 JAC added four (4) part-time equivalent (PTE) positions and reduced four (4) at-will employee contract (AWEC) positions for the Single Engine Air Tanker (SEAT) program and added footnote #3.

15 JAC added \$390,000 GF for firefighter paid leave and hazard pay and added footnote #4 to specify that the appropriation is effective immediately and shall not be effective if 2026 House Bill 0035 is enacted into law.

16 JAC denied the Gov's rec of \$195,530 GF and one (1) full-time equivalent (FTE) position for a public information officer (budget request page 101).

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	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total

Section 2

- 17 JAC adopted the Gov's rec of \$359,350 GF, of which \$130,000 GF is one-time, for Helibase building maintenance and furniture (budget request page 103).
- 18 JAC adopted the Gov's rec of \$240 GF for Canva software (budget request page 104).
- 19 JAC decreased the Gov's rec of \$27,580 GF, of which \$20,700 GF is one-time, by half leaving \$13,790 GF, of which \$10,350 GF is one-time, for information technology hardware and software associated with the new positions (budget request page 105).
- 20 JAC adopted the Gov's rec to increase the Mineral Royalty Grant program standard budget by \$4,000,000 S4 (budget request page 124).
- 21 JAC added footnote #5 to specify that \$11,200,000 S4 shall only be available if there is a successful federal coal lease auction in Wyoming.
- 22 JAC adopted the Gov's rec to request an adjustment to the federally approved de minimis rate and added footnote #6 to specify that the difference between the previous and new rate would go to the Fire Protection Revolving Account (budget request page 135).
- 23 JAC adopted the Gov's rec of \$12,000,000 SR for the Fire Protection Revolving Account (budget request page 142).
- 24 JAC adopted the Gov's rec of \$1,000,000 SR, one-time, for Capacity Purchase Agreement funding (budget request page 155).

Section 063. GOVERNOR'S RESIDENCE

PROGRAM															
RESIDENCE OPERATION	729,283	0	0		729,283	0	0	0		0	729,283	0	0		729,283
TOTAL	729,283	0	0		729,283	0	0	0		0	729,283	0	0		729,283
AUTHORIZED EMPLOYEES															
Full Time	2					0					2				
Part Time	0					0					0				
TOTAL	2					0					2				

Section 066. WYOMING TOURISM BOARD

PROGRAM															
1 WYOMING TOURISM BOARD	0	0	40,114,147	S14	0	0	0	(11,310)	S14	0	0	0	40,102,837	S14	0
	0	0	23,600	SR	40,137,747	0	0	0		(11,310)	0	0	23,600	SR	40,126,437
TOTAL	0	0	40,137,747		40,137,747	0	0	(11,310)		(11,310)	0	0	40,126,437		40,126,437
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				

- 1 JAC decreased the Gov's rec of \$22,620 S14, one-time, by half leaving \$11,310 S14 for the Technology Replacement Program (TRP) (budget request page 15).

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
1 Section 067. UNIVERSITY OF WYOMING															
PROGRAM															
2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12	STATE AID	417,919,216	0	0	417,919,216	(48,133,867)	0	0		(48,133,867)	369,785,349	0	0		369,785,349
13, 14	SCHOOL OF ENERGY RES.	33,197,808	0	0	33,197,808	0	0	0		0	33,197,808	0	0		33,197,808
	TIER 1 ENGINEERING	18,584,703	0	0	18,584,703	0	0	0		0	18,584,703	0	0		18,584,703
	NCAR MOU	1,528,316	0	0	1,528,316	0	0	0		0	1,528,316	0	0		1,528,316
15, 16	ENDOWMENTS & MATCHING	12,500,000	0	0	12,500,000	(10,000,000)	0	0		(10,000,000)	2,500,000	0	0		2,500,000
	TOTAL	483,730,043	0	0	483,730,043	(58,133,867)	0	0		(58,133,867)	425,596,176	0	0		425,596,176
AUTHORIZED EMPLOYEES															
	Full Time	0				0					0				
	Part Time	0				0					0				
	TOTAL	0				0					0				

- 1 JAC added footnote #1 to specify that the University shall not expend any funds for elective abortions or on health insurance coverage that provides for elective abortions.
- 2 JAC reduced (\$1,698,084) GF and added footnote #2 to specify that no funds shall be expended on Wyoming Public Media.
- 3 JAC reduced (\$40,000,000) GF and added footnote #3 to specify that no reductions shall be made to the College of Agriculture, College of Education, the Wyoming Outdoor Recreation, Tourism and Hospitality (WORTH) Institute, the Center of Innovation for Flow Through Porous Media and the High Bay Research Facility.
- 4 JAC added \$100,000 GF, one-time, and footnote #4 for an external financial and administrative audit and operational overview of the Center of Innovation for Flow Through Porous Media (COIFPM) and the High Bay Research Facility.
- 5 JAC added footnote #5 to specify that faculty and staff are encouraged, and students attending orientation are required, to learn about the history, purpose and mission of the federal land grant university system.
- 6 JAC adopted the Gov's rec of \$6,000,000 GF, one-time, for Career and Technical Education (CTE) educators and added footnote #6 to specify that the University should examine the costs and benefits of a new facility versus a remodel of existing space (budget request page 27).
- 7 JAC added \$200,000 GF and footnote #7 for the University rodeo team.
- 8 JAC added footnote #8 to specify that \$10,000,000 GF of this appropriation shall only be used in the that event the University receives donations from athletic booster organizations or individuals for purposes of athletic facilities at UW.
- 9 JAC denied the Gov's rec of \$6,000,000 GF to support athletic operations (budget request page 30).
- 10 JAC decreased the Gov's rec of \$4,500,000 GF, one-time, by (\$450,000) GF to \$4,050,000 GF for a critical minerals initiative (budget request page 32).
- 11 JAC adopted the Gov's rec of \$2,300,000 GF for an internship program (budget request page 37).
- 12 JAC denied the Gov's rec of \$285,783 GF for an additional clinician assistant professor at Casper Family Medicine (budget request page 50).
- 13 JAC adopted the Gov's rec of \$2,090,000 GF, one-time, for Coal Pyrolysis Demonstration inflation and added footnote #9 to make this appropriation effective immediately (budget request page 62).
- 14 JAC adopted the Gov's rec of \$10,000,000 GF, one-time, for School of Energy Resources matching and added footnote #10 to specify matching and legislative notice requirements (budget request page 63).
- 15 JAC denied the Gov's rec of \$12,500,000 GF, one-time, for matching funds (budget request page 72).
- 16 JAC added \$2,500,000 GF, one-time, and footnote #11 to provide state matching funds solely to support excellence in research, education and extension in ranch and rangeland management, agronomy and soil science, conditioned upon a match of \$1 of appropriated GF to \$1 from any nonstate source.

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 069. WICHE															
PROGRAM															
ADMINISTRATION & GRANTS															
	5,432,417	0	0		5,432,417	0	0	0		0	5,432,417	0	0		5,432,417
TOTAL															
	5,432,417	0	0		5,432,417	0	0	0		0	5,432,417	0	0		5,432,417
AUTHORIZED EMPLOYEES															
Full Time															
	0					0					0				
Part Time															
	0					0					0				
TOTAL															
	0					0					0				
Section 070. ENHANCED OIL RECOVERY COMM															
PROGRAM															
COMMISSION & SUPPORT															
	1,000,792	0	0		1,000,792	0	0	0		0	1,000,792	0	0		1,000,792
1, 2 TECH. OUTREACH & RESEARCH	4,307,539	0	0		4,307,539	(152,802)	0	0		(152,802)	4,154,737	0	0		4,154,737
TOTAL															
	5,308,331	0	0		5,308,331	(152,802)	0	0		(152,802)	5,155,529	0	0		5,155,529
AUTHORIZED EMPLOYEES															
Full Time															
	0					0					0				
Part Time															
	0					0					0				
TOTAL															
	0					0					0				

1 JAC decreased the Gov's rec of \$558,802 GF by (\$152,802) GF to \$406,000 GF for additional staff (budget request page 14).
2 JAC adopted the Gov's rec to carry forward the unobligated balance of the FY2025-2026 funds for the EORC and added Section 303(e) and section 308.

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 072. RETIREMENT SYSTEM															
PROGRAM															
1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13 ADMINISTRATION	0	0	23,831,291	PF	23,831,291	0	0	(735,823)	PF	(735,823)	0	0	23,095,468	PF	23,095,468
14 HIGHWAY PATROL	0	0	15,301	SR	15,301	0	0	0		0	0	0	15,301	SR	15,301
15 GAME & FISH-WARDENS	0	0	20,952	SR	20,952	0	0	0		0	0	0	20,952	SR	20,952
DEFERRED COMPENSATION	0	0	1,865,011	P2	1,865,011	0	0	0		0	0	0	1,865,011	P2	1,865,011
TOTAL	0	0	25,732,555		25,732,555	0	0	(735,823)		(735,823)	0	0	24,996,732		24,996,732
AUTHORIZED EMPLOYEES															
Full Time	51					(1)					50				
Part Time	0					0					0				
TOTAL	51					(1)					50				

1 JAC adopted the Gov's rec of \$373,230 PF, of which \$269,679 PF is one-time, for RAIN system maintenance and enhancements (budget request page 25).

2 JAC adopted the Gov's rec of \$1,459,200 PF, one-time, for RAIN system improvements and enhancements (budget request page 27).

3 JAC adopted the Gov's rec of \$11,749 PF to reclassify a chief benefit officer from an EXMT02 to an EXMT03 (budget request page 28).

4 JAC adopted the Gov's rec of \$12,536 PF to reclassify an executive assistant from a BAAS06 to a BAAS07 (budget request page 29).

5 JAC adopted the Gov's rec of \$71,000 PF, one-time, for an actuarial experience study (budget request page 30).

6 JAC adopted the Gov's rec of \$300,000 PF, one-time, to continue cyber security consultant services (budget request page 31).

7 JAC adopted the Gov's rec of \$51,943 PF, of which \$11,500 PF is one-time, for IT licenses and a printer (budget request page 32).

8 JAC decreased the Gov's rec of \$67,295 PF, of which \$17,270 PF is one-time, by half leaving \$33,648 PF, of which \$8,635 PF is one-time, for the Technology Replacement Program (TRP) (budget request page 34).

9 JAC denied the Gov's rec of \$408,789 PF to reclassify AWIN01, AWIN02, and AWIN03 positions (budget request page 43).

10 JAC adopted the Gov's rec and added footnote #1 to specify that the Wyoming Retirement System may increase the maximum base salary levels for investment staff as specified.

11 JAC adopted the Gov's rec of \$58,104 PF to reclassify an investment officer from an AWIN03 to an AWIN04 (budget request page 46).

12 JAC denied the Gov's rec of \$193,387 PF and one (1) full-time equivalent (FTE) position to add a fourth investment analyst position (budget request page 47).

13 JAC denied the Gov's rec of \$100,000 PF for investment workflow and contract management software (budget request page 48).

14 JAC adopted the Gov's rec of (\$606) SR for a mortality based reduction (budget request page 58).

15 JAC adopted the Gov's rec of (\$1,683) SR for a mortality based reduction (budget request page 63).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 077. ENTERPRISE TECHNOLOGY SERVICES															
PROGRAM															
1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13 ENTERPRISE OPERATIONS	90,277,425	0	0		90,277,425	(4,105,392)	0	0		(4,105,392)	86,172,033	0	0		86,172,033
14, 15, 16, 17, 18, 19, 20, 21, 22 IT ENHANCED SERVICES	0	0	40,316,962	IS	0	0	0	(2,547,806)	IS	0	0	0	37,769,156	IS	0
	0	0	0		40,316,962	0	0	621,545	S0	(1,926,261)	0	0	621,545	S0	38,390,701
23, 24, 25 WUN INFRASTRUCTURE	0	0	15,995,701	S5	15,995,701	0	0	(3,770)	S5	(3,770)	0	0	15,991,931	S5	15,991,931
TOTAL	90,277,425	0	56,312,663		146,590,088	(4,105,392)	0	(1,930,031)		(6,035,423)	86,172,033	0	54,382,632		140,554,665
AUTHORIZED EMPLOYEES															
Full Time	237					0					237				
Part Time	1					0					1				
TOTAL	238					0					238				

- 1 JAC adopted the Gov's rec of \$1,428,918 GF and seven and a half (7.5) full-time equivalent (FTE) positions for department-wide position alignment (budget request page 20).
- 2 JAC adopted the Gov's rec of \$184,807 GF for digital communications management system hosting fees (budget request page 22).
- 3 JAC adopted the Gov's rec of \$349,971 GF for Business Relationship Management (BRM) implementation (budget request page 23).
- 4 JAC adopted the Gov's rec of \$743,524 GF, one-time, for application firewall and load balancing and added footnote #1 to make this appropriation effective immediately (budget request page 25).
- 5 JAC adopted the Gov's rec of \$197,877 GF for Google licenses and automation (budget request page 25).
- 6 JAC denied the Gov's rec of \$620,342 GF for centralized citizen authentication (budget request page 26).
- 7 JAC adopted the Gov's rec of \$183,200 GF for Payment Card Industry (PCI) compliance (budget request page 28).
- 8 JAC adopted the Gov's rec of \$360,000 GF for physical and virtual security, regulations and compliance (budget request page 29).
- 9 JAC adopted the Gov's rec of \$330,322 GF for systems maintenance and security tooling (budget request page 29).
- 10 JAC adopted the Gov's rec of \$518,784 GF for Geographic Information System (GIS) standardization (budget request page 31).
- 11 JAC adopted the Gov's rec of \$5,261,934 GF for Americans with Disabilities Act (ADA) compliance and added footnote #2 to specify there is a dollar for dollar reduction of this appropriation for any grant funding received for this purpose (budget request page 32).
- 12 JAC denied the Gov's rec of \$3,374,403 GF for the Enterprise Platform (budget request page 33).
- 13 JAC decreased the Gov's rec of \$221,295 GF, one-time, by half leaving \$110,648 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 34).
- 14 JAC adopted the Gov's rec of (\$1,063,574) IS and decrease of five and a half (5.5) full-time equivalent (FTE) positions for department-wide position alignment (budget request page 46).
- 15 JAC adopted the Gov's rec of \$103,936 IS for digital communications management system hosting fees (budget request page 48).
- 16 JAC decreased the Gov's rec of \$1,497,474 IS to \$0 IS and added \$621,545 S0 for Cloud services and footnote #3 to specify that the funding source is the Depreciation Reserve Account (budget request page 49).
- 17 JAC adopted the Gov's rec of (\$183,200) IS for Payment Card Industry (PCI) compliance (budget request page 50).
- 18 JAC denied the Gov's rec of \$1,000,000 IS for communications and network support services (budget request page 51).
- 19 JAC adopted the Gov's rec of \$670,000 IS for Environmental Systems Research Institute (ESRI) GIS data (budget request page 52).
- 20 JAC decreased the Gov's rec of \$57,125 IS, one-time, by half leaving \$28,563 IS, one-time, for the Technology Replacement Program (TRP) (budget request page 53).
- 21 JAC adopted the Gov's rec of (\$468,545) ((\$238,342) GF and (\$230,203) IS) and decrease of two (2) full-time equivalent (FTE) positions for department-wide position alignment (budget request page 59).
- 22 JAC decreased the Gov's rec of \$43,540 IS, one-time, by half leaving \$21,770 IS, one-time, for the Technology Replacement Program (TRP) (budget request page 61).
- 23 JAC adopted the Gov's rec of \$103,201 S5 for department-wide position alignment (budget request page 71).
- 24 JAC adopted the Gov's rec of \$170,480 S5 for circuit costs for the Wyoming Equality Network: Education (budget request page 72).
- 25 JAC decreased the Gov's rec of \$7,540 S5, one-time, by half leaving \$3,770 S5, one-time, for the Technology Replacement Program (TRP) (budget request page 73).

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2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 080. DEPARTMENT OF CORRECTIONS															
PROGRAM															
1, 2, 3, 4, 5, 6, 7	ADMINISTRATION SERVICES					22,771,377	198,932	5,344,661	EF	0	0	0	0	0	0
		0	0	1,552,829	SR	29,867,799		0	0	0	0	0	1,552,829	SR	29,867,799
8	FIELD SERVICES					36,648,353	173,482	5,004,763	TT	41,826,598	0	0	0	0	0
9, 10, 11, 12, 13, 14, 15	SUPPORT SERVICES					88,003,658	100,000	1,398,146	SR	0	(461,930)	0	0	0	0
		0	0	4,263,454	TT	93,765,258		0	0	0	(461,930)	0	0	4,263,454	TT
16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34	PRISON DIVISION					178,424,258	0	174,207	EF	0	0	0	0	0	0
		0	0	1,656,765	IS	0		0	0	0	0	0	1,656,765	IS	0
		0	0	362,594	SR	180,617,824		0	0	0	0	0	362,594	SR	180,617,824
TOTAL					325,847,646	472,414	19,757,419			346,077,479	(461,930)	0	0	(461,930)	325,385,716
AUTHORIZED EMPLOYEES															
Full Time					1,050			(2)				1,048			
Part Time					3			0				3			
TOTAL					1,053			(2)				1,051			

1 JAC added footnote #1 to specify that of existing agency appropriations, \$500,000 GF is for recruitment and retention efforts within the Department of Corrections.

2 JAC adopted the Gov's rec of \$484,512 GF and two (2) full-time equivalent (FTE) positions for a net-to-zero position reconciliation from Unit 3131 to Unit 1111 (budget request page 33).

3 JAC adopted the Gov's rec of \$9,312,374 GF, one-time, for out of facility inmate housing and added footnote #2 to make this appropriation effective immediately (budget request page 38).

4 JAC adopted the Gov's rec of \$773,436 GF, one-time, for the Governor's 2024 inflation letter and added footnote #3 to make this appropriation effective immediately (budget request page 42).

5 JAC adopted the Gov's rec of \$350,000 EF for the Wyoming Honor Conservation Camp (WHCC) commissary spending authority (budget request page 72).

6 JAC adopted the Gov's rec of \$175,000 EF for the Wyoming Honor Farm (WHF) commissary spending authority (budget request page 81).

7 JAC adopted the Gov's rec of \$175,000 EF for the Wyoming Medium Correctional Institution (WMCi) commissary spending authority (budget request page 90).

8 JAC added footnote #4 to specify that of existing agency funds, \$250,000 GF is for increased daily rates for placement of felony offenders in county jails.

9 JAC adopted the Gov's rec of \$779,414 GF, of which \$130,334 GF is one-time, for Therapeutic Community per diem increases and added footnote #5 to make this appropriation effective immediately (budget request page 111).

10 JAC adopted the Gov's rec of \$12,250,000 GF, one-time, for the Offender Management System and added footnote #6 to make \$3,000,000 GF this appropriation effective immediately (budget request page 125).

11 JAC adopted the Gov's rec of (\$484,512) GF and decrease of two (2) full-time equivalent (FTE) positions for a net-to-zero position reconciliation from Unit 3131 to Unit 1111 (budget request page 126).

12 JAC decreased the Gov's rec of \$923,861 GF, of which \$550,025 GF is one-time, by half leaving \$461,931 GF, of which \$275,013 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 128).

13 JAC adopted the Gov's rec of \$166,112 GF and (1) full-time equivalent (FTE) position for a net-to-zero position reconciliation from Unit 4034 to Unit 3141 (budget request page 140).

14 JAC adopted the Gov's rec of \$1,415,144 GF, one-time, for Adult Community Corrections (ACC) services and added footnote #7 to make this appropriation effective immediately (budget request page 151).

15 JAC adopted the Gov's rec of \$600,000 GF for medical increases (budget request page 167).

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	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total

Section 2

- 16 JAC adopted the Gov's rec of \$34,465 GF for Wyoming Women's Center (WWC) salaries (budget request page 199).
- 17 JAC adopted the Gov's rec to decrease one (1) unfunded full-time equivalent (FTE) position and transfer this position to the Wyoming Charter School Authorizing Board (WCSAB) (Agency 206) (budget request page 200).
- 18 JAC adopted the Gov's rec of \$7,559,094 GF, one-time, for the Governor's 2024 inflation letter and added footnote #8 to make this appropriation effective immediately (budget request page 216).
- 19 JAC adopted the Gov's rec of \$405,000 GF for Wyoming Women's Center (WWC) food increases (budget request page 216).
- 20 JAC adopted the Gov's rec of (\$166,112) GF for a net-to-zero position reconciliation from Unit 4034 to Unit 3141 (budget request page 223).
- 21 JAC adopted the Gov's rec of \$39,651 GF Wyoming Honor Conservation Camp (WHCC) salaries (budget request page 230).
- 22 JAC adopted the Gov's rec of \$347,000 GF for Wyoming Honor Conservation Camp (WHCC) utilities (budget request page 240).
- 23 JAC adopted the Gov's rec of \$245,000 GF for Wyoming Honor Conservation Camp (WHCC) food increases (budget request page 246).
- 24 JAC adopted the Gov's rec of \$25,440 GF Wyoming Honor Farm (WHF) salaries (budget request page 256).
- 25 JAC adopted the Gov's rec of \$1,359,311 GF, one-time, for the Governor's 2024 inflation letter and added footnote #9 to make this appropriation effective immediately (budget request page 265).
- 26 JAC adopted the Gov's rec of \$483,000 GF for Wyoming Honor Farm (WHF) utilities (budget request page 266).
- 27 JAC adopted the Gov's rec of \$225,000 GF for Wyoming Honor Farm (WHF) food increases (budget request page 272).
- 28 JAC adopted the Gov's rec of \$155,931 GF for Wyoming State Penitentiary (WSP) salaries (budget request page 286).
- 29 JAC adopted the Gov's rec of \$612,000 GF for Wyoming State Penitentiary (WSP) utilities (budget request page 298).
- 30 JAC adopted the Gov's rec of \$875,000 GF for Wyoming State Penitentiary (WSP) food increases (budget request page 304).
- 31 JAC adopted the Gov's rec of \$144,513 GF for Wyoming Medium Correctional Institution (WMCI) salaries (budget request page 315).
- 32 JAC adopted the Gov's rec of \$1,283,000 GF for Wyoming Medium Correctional Institution (WMCI) utilities (budget request page 327).
- 33 JAC adopted the Gov's rec of \$1,290,000 GF for Wyoming Medium Correctional Institution (WMCI) food increases (budget request page 334).
- 34 JAC reduced two (2) full-time equivalent (FTE) positions and transferred those positions to the State Budget Department (Agency 096).

Section 081. BOARD OF PAROLE

PROGRAM												
ADMINISTRATION	1,766,697	0	0	1,766,697	0	0	0	0	1,766,697	0	0	1,766,697
TOTAL	1,766,697	0	0	1,766,697	0	0	0	0	1,766,697	0	0	1,766,697
AUTHORIZED EMPLOYEES												
Full Time	6				0				6			
Part Time	0				0				0			
TOTAL	6				0				6			

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 085. WYOMING BUSINESS COUNCIL															
PROGRAM															
1, 2, 3, 4 WYOMING BUSINESS COUNCIL	15,250,653	0	290,003	SR	15,540,656	(13,250,653)	0	(290,003)	SR	(13,540,656)	2,000,000	0	0		2,000,000
5, 6, 7, 8, 9 ECONOMIC DIVERS.	20,751,979	315,573	1,693,481	SR	22,761,033	(20,751,979)	(315,573)	(1,693,481)	SR	(22,761,033)	0	0	0		0
10, 11 INVESTMENT READY COMM.	16,321,543	0	0		16,321,543	(16,321,543)	0	0		(16,321,543)	0	0	0		0
TOTAL	52,324,175	315,573	1,983,484		54,623,232	(50,324,175)	(315,573)	(1,983,484)		(52,623,232)	2,000,000	0	0		2,000,000
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
1 JAC denied the Gov's rec of \$242,500 GF for subscription licenses (budget request page 16).															
2 JAC denied the Gov's rec of \$1,100,000 GF for professional economic analysis services and data subscriptions (budget request page 17).															
3 JAC denied the Gov's rec of \$44,490 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 19).															
4 JAC reduced the Wyoming Business Council division standard budget by (\$14,153,666) ((\$13,863,663) GF and (\$290,003) SR) to \$2,000,000 and added footnote #1 to specify that the remaining appropriations are to be administered by the State Budget Department (Agency 096) and shall not be effective if 2026 Senate File 0065 is enacted into law.															
5 JAC denied the Gov's rec of \$5,000,000 GF for the Small Business Innovation Research (SBIR) program (budget request page 35).															
6 JAC denied the Gov's rec of \$1,413,800 GF, one-time, for Manufacturing Works (budget request page 43).															
7 JAC denied the Gov's rec of \$1,288,760 GF, one-time, for the Wyoming Small Business Development Center Network (budget request page 46).															
8 JAC denied the Gov's rec of \$600,000 GF, one-time, for the Wyoming Women's Business Center (budget request page 49).															
9 JAC reduced the Economic Diversification division standard budget by (\$14,458,473) ((\$12,449,419) GF, (\$315,573) FF and (\$1,693,481) SR).															
10 JAC adopted the Gov's rec to decrease the Investment Ready Communities Division standard budget by \$4,000,000 S4 (budget request page 57).															
11 JAC reduced the Investment Ready Communities division standard budget by (\$16,321,543) GF.															
Section 090. WYOMING ENERGY AUTHORITY															
PROGRAM															
ADMINISTRATION	5,226,199	0	0		5,226,199	0	0	0		0	5,226,199	0	0		5,226,199
TOTAL	5,226,199	0	0		5,226,199	0	0	0		0	5,226,199	0	0		5,226,199
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				

Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 091. WYOMING STABLE TOKEN COMMISSION															
PROGRAM															
1, 2, 3, 4	ADMINISTRATION	8,098,315	0	7,456	S0	8,105,771	(8,098,315)	0	(7,456)	S0	(8,105,771)	0	0	0	0
	TOTAL	8,098,315	0	7,456		8,105,771	(8,098,315)	0	(7,456)		(8,105,771)	0	0	0	0
AUTHORIZED EMPLOYEES															
	Full Time	0					0				0				
	Part Time	0					0				0				
	TOTAL	0					0				0				

1 JAC denied the Gov's rec of \$8,098,315 GF for the Stable Token Commission (budget request page 13).

2 JAC adopted the Gov's rec to carry forward the unobligated balance of the FY2025-2026 funds for the Stable Token Commission (budget request page 17). See Section 303(d).

3 JAC adopted the Gov's rec to authorize six (6) at-will employee contract (AWEC) positions and added footnote #1 (budget request page 17).

4 JAC reduced (\$7,456) S0 to remove funding for 300 series cost allocation from the standard budget.

Section 096. STATE BUDGET DEPARTMENT															
PROGRAM															
1, 2, 3, 4, 5, 6, 7	ADMINISTRATION	3,429,062	0	0		3,429,062	(8,374)	0	0	(8,374)	3,420,688	0	0		3,420,688
8, 9, 10	GRANTS MANAGEMENT OFFICE	4,554,873	0	0		4,554,873	(3,787)	0	0	(3,787)	4,551,086	0	0		4,551,086
	TOTAL	7,983,935	0	0		7,983,935	(12,161)	0	0	(12,161)	7,971,774	0	0		7,971,774
AUTHORIZED EMPLOYEES															
	Full Time	10					2				12				
	Part Time	0					0				0				
	TOTAL	10					2				12				

1 JAC adopted the Gov's rec of \$15,120 GF for IBARS maintenance (budget request page 13).

2 JAC adopted the Gov's rec of \$21,600 GF for IBARS hosting (budget request page 14).

3 JAC adopted the Gov's rec of \$458,453 GF, of which \$94,095 GF is one-time, for Statewide Cost Allocation automation (budget request page 15).

4 JAC adopted the Gov's rec of \$41,000 GF for an enterprise Natural Gas Intelligence (NGI) license (budget request page 17).

5 JAC adopted the Gov's rec of \$35,000 GF for a Federal Fund Information for State (FFIS) subscription (budget request page 19).

6 JAC adopted the Gov's rec and added footnote #1 to continue existing at-will employee contract (AWEC) positions associated with the ARPA State and Local Fiscal Recovery Fund (SLFRF) Program (budget request page 20).

7 JAC decreased the Gov's rec of \$16,749 GF, of which \$15,305 GF is one-time, by half leaving \$8,375 GF, of which \$7,653 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 21).

8 JAC denied the Gov's rec for two (2) full-time equivalent (FTE) positions and adopted the Gov's rec of \$4,547,299 GF for the Grants Management Office. JAC transferred two (2) full-time equivalent (FTE) positions from the Department of Corrections to the State Budget Department and added footnote #2 (budget request page 25).

9 JAC decreased the Gov's rec of \$7,574 GF, of which \$4,344 GF is one-time, by half leaving \$3,787 GF, of which \$2,172 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 29).

10 JAC added two (2) full-time equivalent (FTE) positions to the Grants Management Office to manage outstanding obligations, grants, loans and administrative expenses of the Wyoming Business Council.

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 098. OFFICE OF GUARDIAN AD LITEM																
PROGRAM																
1, 2	GUARDIAN AD LITEM	4,309,125	0	1,083,038	SR	5,392,163	(4,472)	0	(1,118)	SR	(5,590)	4,304,653	0	1,081,920	SR	5,386,573
TOTAL		4,309,125	0	1,083,038		5,392,163	(4,472)	0	(1,118)		(5,590)	4,304,653	0	1,081,920		5,386,573
AUTHORIZED EMPLOYEES																
Full Time		9					0					9				
Part Time		0					0					0				
TOTAL		9					0					9				

1 JAC adopted the Gov's rec of (\$189,415) ((\$151,531) GF and (\$37,884) SR) and decrease of one (1) full-time equivalent (FTE) position to transfer the position to the Department of Administration and Information (Agency 006) (budget request page 13). JAC added footnote #1 to specify that the Office of the Guardian ad Litem shall charge participating counties for their calculated share of the cost of these fiscal services.

2 JAC decreased the Gov's rec of \$11,180 (\$8,944 GF and \$2,236 SR) by half leaving \$5,590 (\$4,472 GF and \$1,118 SR) for the Technology Replacement Program (TRP) (budget request page 14).

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 101. SUPREME COURT															
PROGRAM															
1 ADMINISTRATION	14,052,880	754,096	4,287,729	SR	19,094,705	0	0	0		0	14,052,880	754,096	4,287,729	SR	19,094,705
JUDICIAL NOMINATING COMM.	34,942	0	0		34,942	0	0	0		0	34,942	0	0		34,942
CHANCERY COURT	1,293,369	0	0		1,293,369	0	0	0		0	1,293,369	0	0		1,293,369
2 LAW LIBRARY	1,232,179	0	0		1,232,179	0	0	0		0	1,232,179	0	0		1,232,179
3, 4, 5, 6, 7 CIRCUIT COURTS	38,496,198	0	0		38,496,198	0	0	0		0	38,496,198	0	0		38,496,198
8, 9, 10, 11, COURT AUTOMATION	9,546,632	0	7,125,526	SR	16,672,158	(1,022,481)	0	2,280,481	SR	1,258,000	8,524,151	0	9,406,007	SR	17,930,158
JUDICIAL RETIREMENT	1,750,598	0	0		1,750,598	0	0	0		0	1,750,598	0	0		1,750,598
TREATMENT COURT	3,139,513	0	1,400,000	SR	0	0	0	0		0	3,139,513	0	1,400,000	SR	0
	0	0	2,398,072	TT	6,937,585	0	0	0		0	0	0	2,398,072	TT	6,937,585
BRANCHWIDE RESOURCES	1,153,923	0	0		1,153,923	0	0	0		0	1,153,923	0	0		1,153,923
TOTAL	70,700,234	754,096	15,211,327		86,665,657	(1,022,481)	0	2,280,481		1,258,000	69,677,753	754,096	17,491,808		87,923,657
AUTHORIZED EMPLOYEES															
Full Time	217					0					217				
Part Time	21					0					21				
TOTAL	238					0					238				

1 JAC adopted the Court's rec of \$1,452,604 GF, five (5) full-time equivalent (FTE) positions and one (1) part-time equivalent (PTE) position for a net-to-zero organizational realignment (budget request page SC-5).

2 JAC adopted the Court's rec of (\$335,930) GF and decrease of one (1) part-time equivalent (PTE) position for a net-to-zero organizational realignment (budget request page SC-22).

3 **JAC adopted the Court's rec of \$83,500 GF, one-time, to replace aging copiers in circuit and district courts and added footnote #1 (budget request page SC-28).**

4 JAC adopted the Court's rec of (\$256,029) GF and decrease of one (1) full-time equivalent (FTE) position for a net-to-zero organizational realignment (budget request page SC-30).

5 JAC adopted the Court's rec of (\$200,258) GF and decrease of one (1) full-time equivalent (FTE) position for a net-to-zero organizational realignment (budget request page SC-32).

6 JAC adopted the Court's rec of (\$431,184) GF and decrease of two (2) full-time equivalent (FTE) positions for a net-to-zero organizational realignment (budget request page SC-36).

7 JAC adopted the Court's rec of (\$229,203) GF and decrease of one (1) full-time equivalent (FTE) position for a net-to-zero organizational realignment (budget request page SC-44).

8 JAC adopted the Court's rec of \$2,046,000 GF for Microsoft enterprise agreements (budget request page SC-52).

9 **JAC denied the Court's rec of \$2,280,481 GF and increase of thirteen (13) full-time equivalent (FTE) positions to change the funding source for these positions from SR to GF (budget request page SC-53).**

10 JAC adopted the Court's rec of \$775,000 GF, one-time, for Meraki security equipment (budget request page SC-54).

11 **JAC adopted the Court's contingent rec that added \$1,258,000 GF for appellate case management system SaaS (budget request page SC-54).**

12 JAC adopted the Court's rec of \$210,000 GF for Microsoft unified support (budget request page SC-54).

13 JAC adopted the Court's rec of \$56,000 GF for IT related inflation increases (budget request page SC-55).

14 **JAC denied the Court's rec of (\$2,280,481) SR and reduction of thirteen (13) full-time equivalent positions to change the funding source for these positions from SR to GF (budget request page SC-58).**

15 JAC adopted the Court's rec of \$1,601,289 SR, one-time, for equipment replacement (budget request page SC-58).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 102. BOARD OF LAW EXAMINERS															
PROGRAM															
1 ADMINISTRATION	0	0	266,037	SR	266,037	0	0	(23,000)	SR	(23,000)	0	0	243,037	SR	243,037
TOTAL	0	0	266,037		266,037	0	0	(23,000)		(23,000)	0	0	243,037		243,037
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
1 JAC decreased the Court's rec of \$25,000 SR by (\$23,000) SR to \$2,000 SR for testing accommodations cost increases (budget request page BL-154).															
Section 103. COMM ON JUDICIAL CONDUCT & ETHICS															
PROGRAM															
1, 2 ADMINISTRATION	372,430	0	0		372,430	(1,259)	0	0		(1,259)	371,171	0	0		371,171
TOTAL	372,430	0	0		372,430	(1,259)	0	0		(1,259)	371,171	0	0		371,171
AUTHORIZED EMPLOYEES															
Full Time	1					0					1				
Part Time	0					0					0				
TOTAL	1					0					1				
1 JAC adopted the Gov's rec of \$500 GF for Word Perfect 2021 and added footnote #1 limiting the purchase to one year (budget request page 8).															
2 JAC decreased the Gov's rec of \$2,518 GF, of which \$1,995 GF is one-time, by half leaving \$1,259 GF, of which \$998 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 8).															
Section 120. JUDICIAL DISTRICT 1A															
PROGRAM															
ADMINISTRATION	1,425,926	0	0		1,425,926	0	0	0		0	1,425,926	0	0		1,425,926
TOTAL	1,425,926	0	0		1,425,926	0	0	0		0	1,425,926	0	0		1,425,926
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 121. JUDICIAL DISTRICT 1B															
PROGRAM															
ADMINISTRATION	1,317,869	0	0		1,317,869	0	0	0		0	1,317,869	0	0		1,317,869
TOTAL	1,317,869	0	0		1,317,869	0	0	0		0	1,317,869	0	0		1,317,869
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 122. JUDICIAL DISTRICT 2A															
PROGRAM															
ADMINISTRATION	1,402,302	0	0		1,402,302	0	0	0		0	1,402,302	0	0		1,402,302
TOTAL	1,402,302	0	0		1,402,302	0	0	0		0	1,402,302	0	0		1,402,302
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 123. JUDICIAL DISTRICT 2B															
PROGRAM															
ADMINISTRATION	1,325,681	0	0		1,325,681	0	0	0		0	1,325,681	0	0		1,325,681
TOTAL	1,325,681	0	0		1,325,681	0	0	0		0	1,325,681	0	0		1,325,681
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 124. JUDICIAL DISTRICT 3B															
PROGRAM															
ADMINISTRATION	1,385,512	0	0		1,385,512	0	0	0		0	1,385,512	0	0		1,385,512
TOTAL	1,385,512	0	0		1,385,512	0	0	0		0	1,385,512	0	0		1,385,512
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 125. JUDICIAL DISTRICT 3A															
PROGRAM															
ADMINISTRATION	1,399,822	0	0		1,399,822	0	0	0		0	1,399,822	0	0		1,399,822
TOTAL	1,399,822	0	0		1,399,822	0	0	0		0	1,399,822	0	0		1,399,822
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 126. JUDICIAL DISTRICT 4A															
PROGRAM															
ADMINISTRATION	1,354,584	0	0		1,354,584	0	0	0		0	1,354,584	0	0		1,354,584
TOTAL	1,354,584	0	0		1,354,584	0	0	0		0	1,354,584	0	0		1,354,584
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 127. JUDICIAL DISTRICT 5A															
PROGRAM															
ADMINISTRATION	1,355,115	0	0		1,355,115	0	0	0		0	1,355,115	0	0		1,355,115
TOTAL	1,355,115	0	0		1,355,115	0	0	0		0	1,355,115	0	0		1,355,115
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 128. JUDICIAL DISTRICT 5B															
PROGRAM															
ADMINISTRATION	1,361,557	0	0		1,361,557	0	0	0		0	1,361,557	0	0		1,361,557
TOTAL	1,361,557	0	0		1,361,557	0	0	0		0	1,361,557	0	0		1,361,557
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 129. JUDICIAL DISTRICT 6A															
PROGRAM															
ADMINISTRATION	1,356,096	0	0		1,356,096	0	0	0		0	1,356,096	0	0		1,356,096
TOTAL	1,356,096	0	0		1,356,096	0	0	0		0	1,356,096	0	0		1,356,096
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 130. JUDICIAL DISTRICT 7A															
PROGRAM															
ADMINISTRATION	1,452,401	0	0		1,452,401	0	0	0		0	1,452,401	0	0		1,452,401
TOTAL	1,452,401	0	0		1,452,401	0	0	0		0	1,452,401	0	0		1,452,401
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	1					0					1				
TOTAL	5					0					5				
Section 131. JUDICIAL DISTRICT 7B															
PROGRAM															
ADMINISTRATION	1,532,143	0	0		1,532,143	0	0	0		0	1,532,143	0	0		1,532,143
TOTAL	1,532,143	0	0		1,532,143	0	0	0		0	1,532,143	0	0		1,532,143
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	1					0					1				
TOTAL	5					0					5				
Section 132. JUDICIAL DISTRICT 9A															
PROGRAM															
ADMINISTRATION	1,371,526	0	0		1,371,526	0	0	0		0	1,371,526	0	0		1,371,526
TOTAL	1,371,526	0	0		1,371,526	0	0	0		0	1,371,526	0	0		1,371,526
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 133. JUDICIAL DISTRICT 8A															
PROGRAM															
ADMINISTRATION	1,349,427	0	0		1,349,427	0	0	0		0	1,349,427	0	0		1,349,427
TOTAL	1,349,427	0	0		1,349,427	0	0	0		0	1,349,427	0	0		1,349,427
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 134. JUDICIAL DISTRICT 9B															
PROGRAM															
ADMINISTRATION	1,616,810	0	0		1,616,810	0	0	0		0	1,616,810	0	0		1,616,810
TOTAL	1,616,810	0	0		1,616,810	0	0	0		0	1,616,810	0	0		1,616,810
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 135. JUDICIAL DISTRICT 6B															
PROGRAM															
ADMINISTRATION	1,322,372	0	0		1,322,372	0	0	0		0	1,322,372	0	0		1,322,372
TOTAL	1,322,372	0	0		1,322,372	0	0	0		0	1,322,372	0	0		1,322,372
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

2026 Budget Bill Status Report (SR)

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 136. JUDICIAL DISTRICT 8B															
PROGRAM															
ADMINISTRATION	1,335,901	0	0		1,335,901	0	0	0		0	1,335,901	0	0		1,335,901
TOTAL	1,335,901	0	0		1,335,901	0	0	0		0	1,335,901	0	0		1,335,901
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 137. JUDICIAL DISTRICT 1C															
PROGRAM															
ADMINISTRATION	1,555,804	0	0		1,555,804	0	0	0		0	1,555,804	0	0		1,555,804
TOTAL	1,555,804	0	0		1,555,804	0	0	0		0	1,555,804	0	0		1,555,804
AUTHORIZED EMPLOYEES															
Full Time	5					0					5				
Part Time	0					0					0				
TOTAL	5					0					5				
Section 138. JUDICIAL DISTRICT 3C															
PROGRAM															
ADMINISTRATION	1,371,626	0	0		1,371,626	0	0	0		0	1,371,626	0	0		1,371,626
TOTAL	1,371,626	0	0		1,371,626	0	0	0		0	1,371,626	0	0		1,371,626
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 139. JUDICIAL DISTRICT 7C															
PROGRAM															
ADMINISTRATION	1,392,906	0	0		1,392,906	0	0	0		0	1,392,906	0	0		1,392,906
TOTAL	1,392,906	0	0		1,392,906	0	0	0		0	1,392,906	0	0		1,392,906
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 140. JUDICIAL DISTRICT 6C															
PROGRAM															
ADMINISTRATION	1,381,128	0	0		1,381,128	0	0	0		0	1,381,128	0	0		1,381,128
TOTAL	1,381,128	0	0		1,381,128	0	0	0		0	1,381,128	0	0		1,381,128
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 141. JUDICIAL DISTRICT 9C															
PROGRAM															
ADMINISTRATION	1,307,284	0	0		1,307,284	0	0	0		0	1,307,284	0	0		1,307,284
TOTAL	1,307,284	0	0		1,307,284	0	0	0		0	1,307,284	0	0		1,307,284
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 142. JUDICIAL DISTRICT 4B															
PROGRAM															
ADMINISTRATION	1,250,514	0	0		1,250,514	0	0	0		0	1,250,514	0	0		1,250,514
TOTAL	1,250,514	0	0		1,250,514	0	0	0		0	1,250,514	0	0		1,250,514
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 143. JUDICIAL DISTRICT 1D															
PROGRAM															
ADMINISTRATION	1,326,803	0	0		1,326,803	0	0	0		0	1,326,803	0	0		1,326,803
TOTAL	1,326,803	0	0		1,326,803	0	0	0		0	1,326,803	0	0		1,326,803
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 144. JUDICIAL DISTRICT 7D															
PROGRAM															
ADMINISTRATION	1,333,903	0	0		1,333,903	0	0	0		0	1,333,903	0	0		1,333,903
TOTAL	1,333,903	0	0		1,333,903	0	0	0		0	1,333,903	0	0		1,333,903
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 145. JUDICIAL DISTRICT 3D															
PROGRAM															
ADMINISTRATION	1,343,842	0	0		1,343,842	0	0	0		0	1,343,842	0	0		1,343,842
TOTAL	1,343,842	0	0		1,343,842	0	0	0		0	1,343,842	0	0		1,343,842
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 146. JUDICIAL DISTRICT 6D															
PROGRAM															
ADMINISTRATION	1,374,252	0	0		1,374,252	0	0	0		0	1,374,252	0	0		1,374,252
TOTAL	1,374,252	0	0		1,374,252	0	0	0		0	1,374,252	0	0		1,374,252
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				
Section 151. DISTRICT ATTORNEY/JUD DIST #1															
PROGRAM															
1, 2, 3 ADMINISTRATION	5,972,581	0	718,561	SR	6,691,142	(54,500)	0	0		(54,500)	5,918,081	0	718,561	SR	6,636,642
TOTAL	5,972,581	0	718,561		6,691,142	(54,500)	0	0		(54,500)	5,918,081	0	718,561		6,636,642
AUTHORIZED EMPLOYEES															
Full Time	24					0					24				
Part Time	0					0					0				
TOTAL	24					0					24				

1 JAC adopted the Gov's rec of net \$0 (\$82,112 GF and (\$82,112) FF)) to change a portion of the funding source for the High Intensity Drug Trafficking Area (HIDTA) program from FF to GF (budget request page 13).

2 JAC adopted the Gov's rec of net \$0 (\$35,470 GF and (\$35,470) FF) to change a portion of the funding source for the Victims of Crime Act (VOCA) grant from FF to GF (budget request page 14).

3 JAC decreased the Gov's rec of \$109,000 GF, of which \$87,500 GF is one-time, by half leaving \$54,500 GF, of which \$43,750 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 15).

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 157. DISTRICT ATTORNEY/JUD DIST #7																
PROGRAM																
1, 2, 3, 4	ADMINISTRATION	6,386,887	0	289,392	SR	6,676,279	(17,735)	0	0		(17,735)	6,369,152	0	289,392	SR	6,658,544
	TOTAL	6,386,887	0	289,392		6,676,279	(17,735)	0	0		(17,735)	6,369,152	0	289,392		6,658,544
AUTHORIZED EMPLOYEES																
	Full Time	24					0					24				
	Part Time	0					0					0				
	TOTAL	24					0					24				
1 JAC adopted the Gov's rec of \$266,572 GF and one (1) full-time equivalent (FTE) position for an attorney (budget request page 13).																
2 JAC adopted the Gov's rec of \$266,572 GF and one (1) full-time equivalent (FTE) position for an attorney (budget request page 15).																
3 JAC adopted the Gov's rec of \$182,017 GF and one (1) full-time equivalent (FTE) position for a legal assistant (budget request page 17).																
4 JAC decreased the Gov's rec of \$35,470 GF, of which \$16,550 GF is one-time, by half leaving \$17,735 GF, of which \$8,275 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 22).																
Section 160. COUNTY & PROS ATTORNEYS																
PROGRAM																
1, 2	ADMINISTRATION	6,780,000	0	0		6,780,000	3,000,000	0	0		3,000,000	9,780,000	0	0		9,780,000
	TOTAL	6,780,000	0	0		6,780,000	3,000,000	0	0		3,000,000	9,780,000	0	0		9,780,000
AUTHORIZED EMPLOYEES																
	Full Time	0					0					0				
	Part Time	0					0					0				
	TOTAL	0					0					0				
1 JAC adopted the Gov's rec of \$483,345 GF for county and prosecuting attorneys (budget request page 9).																
2 JAC added \$3,000,000 GF for increased State contributions to counties for compensation of county and prosecuting attorneys and added footnote #1 to specify the distribution of funds.																

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 205. EDUCATION-SCHOOL FINANCE																
PROGRAM																
1, 2, 3, 4, 5	SCHOOL FOUNDATION PGM	0	0	2,165,378,262	S5	2,165,378,262	0	0	0		0	0	0	2,165,378,262	S5	2,165,378,262
	COURT ORDERED PLACEMENTS	0	0	17,183,639	S5	17,183,639	0	0	0		0	0	0	17,183,639	S5	17,183,639
	FOUNDATION-SPECIALS	0	0	5,765,000	S5	5,765,000	0	0	0		0	0	0	5,765,000	S5	5,765,000
	TOTAL	0	0	2,188,326,901		2,188,326,901	0	0	0		0	0	0	2,188,326,901		2,188,326,901
AUTHORIZED EMPLOYEES																
	Full Time	0					0					0				
	Part Time	0					0					0				
	TOTAL	0					0					0				

1 JAC adopted the Gov's rec of (\$128,413,635) S5 for entitlement payments recapture (budget request page 13).
2 JAC adopted the Gov's rec of \$34,000,000 S5 for school district special education reimbursement (budget request page 16).
3 JAC adopted the Gov's rec of \$4,665,000 S5 for school district retirement reimbursement (budget request page 19).
4 JAC adopted Superintendent's Letter #3 of (\$18,800,000) S5 to account for net reductions in FY 2027-2028 entitlement payments.
5 JAC adopted Superintendent's Letter #3 of (\$5,400,000) S5 for projected K-12 funding special education reimbursement obligations.

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 206. DEPARTMENT OF EDUCATION															
PROGRAM															
1, 2 EDUCATION BOARDS	205,261	0	719,112	S5	0	0	0	0	0	0	205,261	0	719,112	S5	0
	0	0	507,043	SR	1,431,416	0	0	0	0	0	0	0	507,043	SR	1,431,416
3, 4, 5, 6, 7, 8 LEADERSHIP, FINANCE & IT	41,088,878	17,179	5,703,651	S5	0	(30,047,450)	0	0	0	0	11,041,428	17,179	5,703,651	S5	0
	0	0	400,000	SR	47,209,708	0	0	0	0	(30,047,450)	0	0	400,000	SR	17,162,258
9, 10, 11, 12, ACCOUNTABILITY & COMMUN.	901,271	32,799,740	9,587,551	S5	0	0	0	0	0	0	901,271	32,799,740	9,587,551	S5	0
13, 14	0	0	210,894	SR	0	0	0	0	0	0	0	0	210,894	SR	0
	0	0	1,000	T0	43,500,456	0	0	0	0	0	0	0	1,000	T0	43,500,456
15, 16, 17, 18, SCHOOL SUPPORT	4,773,514	317,025,857	2,280,086	S5	0	350,000	0	0	0	0	5,123,514	317,025,857	2,280,086	S5	0
19, 20, 21, 22,	0	0	5,692,747	SR	0	0	0	0	0	0	0	0	5,692,747	SR	0
23	0	0	468,495	T0	330,240,699	0	0	0	0	350,000	0	0	468,495	T0	330,590,699
TOTAL	46,968,924	349,842,776	25,570,579		422,382,279	(29,697,450)	0	0	0	(29,697,450)	17,271,474	349,842,776	25,570,579		392,684,829
AUTHORIZED EMPLOYEES															
Full Time	116					0					116				
Part Time	2					0					2				
TOTAL	118					0					118				

- 1 JAC adopted the Gov's rec of \$293,439 S5 and one (1) full-time equivalent (FTE) position for the Wyoming Charter School Authorizing Board (WCSAB) in a net-to-zero transfer from Unit 1230 to Unit 1002 (budget request page 19).
- 2 JAC adopted the Gov's rec of \$507,043 SR and one (1) full-time equivalent (FTE) position for the Wyoming Charter School Authorizing Board (WCSAB) transferred from the Department of Corrections (Agency 080) (budget request page 20). JAC added footnote #1, related to salaries only, to specify that upon the next vacancy of the WCSAB executive director the position would be reclassified to align with comparable executive level positions within the WDE.
- 3 JAC adopted the Gov's rec of \$200,000 SR for conferences and training (budget request page 30).
- 4 JAC adopted the Gov's rec of \$166,206 S5 and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1351 to Unit 1104 (budget request page 33).
- 5 JAC adopted the Gov's rec of \$110,122 GF for software maintenance agreements (budget request page 34).
- 6 JAC decreased the Gov's rec of \$94,900 GF, one-time, by half leaving \$47,450 GF, one-time, for the Technology Replacement Program (TRP) (budget request page 35).
- 7 JAC adopted the Gov's rec of (\$387,374) GF and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1105 to Unit 1316 (budget request page 39).
- 8 JAC denied Superintendent's Letter #1 of \$30,000,000 GF for the Steamboat Legacy Scholarship Act program.
- 9 JAC adopted the Gov's rec of (\$214,854) S5 and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1229 to Unit 1327 (budget request page 62).
- 10 JAC adopted the Gov's rec of (\$293,439) S5 and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1230 to Unit 1002 (budget request page 66).
- 11 JAC adopted the Gov's rec of (\$243,212) S5 and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1230 to Unit 1327 (budget request page 67).
- 12 JAC adopted the Gov's rec of \$1,000,000 FF for 21st Century Community Learning Centers (budget request page 84).
- 13 JAC adopted the Gov's rec of (\$7,266,477) FF and one (1) at-will employee contract (AWEC) position for decreased federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant budget authority (budget request page 87).
- 14 JAC adopted the Gov's rec of (\$7,437,205) FF for decreased federal Comprehensive Literacy State Development grant budget authority (budget request page 91).
- 15 JAC adopted the Gov's rec of \$387,374 GF and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1105 to Unit 1316 (budget request page 103).
- 16 JAC adopted the Gov's rec of \$214,854 S5 and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1229 to Unit 1327 (budget request page 108).
- 17 JAC adopted the Gov's rec of \$243,212 S5 and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1230 to Unit 1327 (budget request page 109).
- 18 JAC adopted the Gov's rec of (\$166,206) S5 and one (1) full-time equivalent (FTE) position for a net-to-zero transfer from Unit 1351 to Unit 1104 (budget request page 114).
- 19 JAC adopted the Gov's rec of \$7,000,000 FF to increase the federal Title IA budget authority (budget request page 130).
- 20 JAC adopted the Gov's rec of \$3,400,000 FF to increase the federal USDA Nutrition Program budget authority (budget request page 141).
- 21 JAC adopted Superintendent Letter #4 to reduce (\$25,000) GF from the literacy and early childhood team standard budget (Unit 1316).
- 22 JAC added \$300,000 GF to support school districts in providing applied agriculture and farming programs and added footnote #2.
- 23 JAC added \$50,000 GF for purposes of processing donated Wyoming meat for school lunches during the next two school years and added footnote #3.

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 211. BOARD OF EQUALIZATION																
PROGRAM																
1	EQUALIZATION/TAX APPEALS	1,795,310	0	0		1,795,310	0	0	0		0	1,795,310	0	0		1,795,310
TOTAL		1,795,310	0	0		1,795,310	0	0	0		0	1,795,310	0	0		1,795,310
AUTHORIZED EMPLOYEES																
Full Time		5					0					5				
Part Time		0					0					0				
TOTAL		5					0					5				
1 JAC adopted the Gov's rec of \$72,669 GF for board members pay adjustments (budget request page 12).																
Section 220. ENVIRONMENTAL QUALITY COUNCIL																
PROGRAM																
1, 2, 3, 4	ADMINISTRATION	646,738	0	0		646,738	(36,135)	0	0		(36,135)	610,603	0	0		610,603
TOTAL		646,738	0	0		646,738	(36,135)	0	0		(36,135)	610,603	0	0		610,603
AUTHORIZED EMPLOYEES																
Full Time		2					0					2				
Part Time		0					0					0				
TOTAL		2					0					2				
1 JAC denied the Gov's rec of \$4,342 GF for 400 series Enterprise Technology Services increases (budget request page 14).																
2 JAC denied the Gov's rec of \$20,000 GF for Office of Administrative Hearings referral cases (budget request page 15).																
3 JAC denied the Gov's rec of \$9,228 GF, one-time, for cameras (budget request page 16).																
4 JAC decreased the Gov's rec of \$5,131 GF, of which \$3,411 GF is one-time, by half leaving \$2,566 GF, of which \$1,706 GF is one-time, for the Technology Replacement Program (TRP) (budget request page 17).																

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 270. OFFICE OF ADMINISTRATIVE HEARINGS															
PROGRAM															
1, 2 ADMINISTRATION	0	0	4,703,668	SR	4,703,668	0	0	(11,799)	SR	(11,799)	0	0	4,691,869	SR	4,691,869
TOTAL	0	0	4,703,668		4,703,668	0	0	(11,799)		(11,799)	0	0	4,691,869		4,691,869
AUTHORIZED EMPLOYEES															
Full Time	12					0					12				
Part Time	0					0					0				
TOTAL	12					0					12				
1 JAC denied the Gov's rec of \$8,636 SR for Grammarly and Dragon Professional license renewals (budget request page 15).															
2 JAC decreased the Gov's rec of \$6,327 SR by half leaving \$3,164 SR for the Technology Replacement Program (TRP) (budget request page 17).															
Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS															
PROGRAM															
ADMINISTRATION	0	0	243,349	SR	243,349	0	0	0		0	0	0	243,349	SR	243,349
TOTAL	0	0	243,349		243,349	0	0	0		0	0	0	243,349		243,349
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 016. BOARD OF BARBER EXAMINERS															
PROGRAM															
1, 2, 3 ADMINISTRATION	0	0	60,711	SR	60,711	0	0	(3,000)	SR	(3,000)	0	0	57,711	SR	57,711
TOTAL	0	0	60,711		60,711	0	0	(3,000)		(3,000)	0	0	57,711		57,711
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
1 JAC adopted the Gov's rec of \$300 SR for postage (budget request page 12).															
2 JAC decreased the Gov's rec of \$6,000 SR, by half, leaving \$3,000 SR for in-state travel (budget request page 13).															
3 JAC adopted the Gov's rec of \$240 SR for professional contract services for board operations (budget request page 14).															

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS															
PROGRAM															
ADMINISTRATION	0	0	101,905	SR	101,905	0	0	0		0	0	0	101,905	SR	101,905
TOTAL	0	0	101,905		101,905	0	0	0		0	0	0	101,905		101,905
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 018. REAL ESTATE COMMISSION															
PROGRAM															
¹ ADMINISTRATION	0	0	1,481,957	SR	1,481,957	0	0	(7,009)	SR	(7,009)	0	0	1,474,948	SR	1,474,948
REAL ESTATE RECOVERY	0	0	10,047	SR	10,047	0	0	0		0	0	0	10,047	SR	10,047
REAL ESTATE EDUCATION	0	0	81,771	SR	81,771	0	0	0		0	0	0	81,771	SR	81,771
REAL ESTATE APPRAISER	0	0	314,360	SR	314,360	0	0	0		0	0	0	314,360	SR	314,360
APPRAISER EDUCATION	0	0	29,133	SR	29,133	0	0	0		0	0	0	29,133	SR	29,133
APPRAISAL MANAGEMENT	0	0	429,914	SR	429,914	0	0	0		0	0	0	429,914	SR	429,914
TOTAL	0	0	2,347,182		2,347,182	0	0	(7,009)		(7,009)	0	0	2,340,173		2,340,173
AUTHORIZED EMPLOYEES															
Full Time	6					0					6				
Part Time	0					0					0				
TOTAL	6					0					6				

¹ JAC decreased the Gov's rec of \$14,018 SR, of which \$8,750 SR is one-time, by half leaving \$7,009 SR, of which \$4,375 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 14).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 019. PROFESSIONAL TEACHING STANDARDS BOARD															
PROGRAM															
1, 2, 3 PROF. TEACHING STDS. BOARD	0	0	2,352,159	SR	2,352,159	0	0	(11,120)	SR	(11,120)	0	0	2,341,039	SR	2,341,039
TOTAL	0	0	2,352,159		2,352,159	0	0	(11,120)		(11,120)	0	0	2,341,039		2,341,039
AUTHORIZED EMPLOYEES															
Full Time	8					0					8				
Part Time	0					0					0				
TOTAL	8					0					8				
1 JAC adopted the Gov's rec of \$13,180 SR for licensing software maintenance (budget request page 13).															
2 JAC adopted the Gov's rec of \$24,496 SR to reclassify an office support specialist from a BAAS05 to a BAAS06 (budget request page 14).															
3 JAC decreased the Gov's rec of \$22,240 SR, of which \$15,360 SR is one-time, by half leaving \$11,120 SR, of which \$7,680 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 15).															
Section 022. BOARD FOR RESPIRATORY CARE															
PROGRAM															
ADMINISTRATION	0	0	79,528	SR	79,528	0	0	0		0	0	0	79,528	SR	79,528
TOTAL	0	0	79,528		79,528	0	0	0		0	0	0	79,528		79,528
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 028. BOARD OF REGISTRATION IN PODIATRY															
PROGRAM															
ADMINISTRATION	0	0	33,957	SR	33,957	0	0	0		0	0	0	33,957	SR	33,957
TOTAL	0	0	33,957		33,957	0	0	0		0	0	0	33,957		33,957
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 030. BOARD OF CHIROPRACTIC EXAMINERS															
PROGRAM															
ADMINISTRATION	0	0	165,430	SR	165,430	0	0	0		0	0	0	165,430	SR	165,430
TOTAL	0	0	165,430		165,430	0	0	0		0	0	0	165,430		165,430
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 031. COLLECTION AGENCY BOARD															
PROGRAM															
ADMINISTRATION	0	0	235,071	SR	235,071	0	0	0		0	0	0	235,071	SR	235,071
TOTAL	0	0	235,071		235,071	0	0	0		0	0	0	235,071		235,071
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 033. BOARD OF COSMETOLOGY															
PROGRAM															
1 ADMINISTRATION	0	0	1,220,525	SR	1,220,525	0	0	(4,840)	SR	(4,840)	0	0	1,215,685	SR	1,215,685
TOTAL	0	0	1,220,525		1,220,525	0	0	(4,840)		(4,840)	0	0	1,215,685		1,215,685
AUTHORIZED EMPLOYEES															
Full Time	4					0					4				
Part Time	0					0					0				
TOTAL	4					0					4				

1 JAC decreased the Gov's rec of \$9,680 SR, of which \$6,240 SR is one-time, by half leaving \$4,840 SR, of which \$3,120 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 12).

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 034. BOARD OF DENTAL EXAMINERS															
PROGRAM															
ADMINISTRATION	0	0	392,180	SR	392,180	0	0	0		0	0	0	392,180	SR	392,180
TOTAL	0	0	392,180		392,180	0	0	0		0	0	0	392,180		392,180
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS															
PROGRAM															
ADMINISTRATION	0	0	100,598	SR	100,598	0	0	0		0	0	0	100,598	SR	100,598
TOTAL	0	0	100,598		100,598	0	0	0		0	0	0	100,598		100,598
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 036. BOARD OF MIDWIFERY															
PROGRAM															
ADMINISTRATION	0	0	34,877	SR	34,877	0	0	0		0	0	0	34,877	SR	34,877
TOTAL	0	0	34,877		34,877	0	0	0		0	0	0	34,877		34,877
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 038. WYOMING GAMING COMMISSION															
PROGRAM															
1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11	ADMINISTRATION														
	0	0	6,102,624	SR	6,102,624	0	0	(14,709)	SR	(14,709)	0	0	6,087,915	SR	6,087,915
	TOTAL														
	0	0	6,102,624		6,102,624	0	0	(14,709)		(14,709)	0	0	6,087,915		6,087,915
AUTHORIZED EMPLOYEES															
	Full Time														
	15					0					15				
	Part Time														
	2					0					2				
	TOTAL														
	17					0					17				
1 JAC adopted the Gov's rec of \$470,880 SR, of which \$182,880 SR is one-time, for a new licensing application (budget request page 21).															
2 JAC adopted the Gov's rec of \$18,000 SR for board member in-state travel (budget request page 22).															
3 JAC adopted the Gov's rec of \$16,200 SR for office supplies and postage (budget request page 23).															
4 JAC adopted the Gov's rec of \$15,524 SR for in-state travel (budget request page 24).															
5 JAC adopted the Gov's rec of \$20,000 SR for out-of-state travel (budget request page 25).															
6 JAC adopted the Gov's rec of (\$1,616,800) SR to remove spending authority to distribute funds from the pari-mutuel account from the standard budget as the transfers are already authorized by statute (budget request page 26).															
7 JAC decreased the Gov's rec of \$29,418 SR, of which \$15,882 SR is one-time, by half leaving \$14,709 SR, of which \$7,941 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 28).															
8 JAC adopted the Gov's rec of (\$34,511,352) SR to remove the spending authority to distribute funds from the pari-mutuel account to cities, towns and counties from the standard budget as the transfers are already authorized by statute (budget request page 34).															
9 JAC adopted the Gov's rec of (\$14,307,019) SR to remove the spending authority to distribute funds from the breeder awards from the standard budget and added footnote #1 (budget request page 39).															
10 JAC adopted the Gov's rec of (\$12,604,412) SR to remove the spending authority to distribute funds from skill based amusement games to cities towns and counties from the standard budget as the transfers are already authorized by statute (budget request page 44).															
11 JAC adopted the Gov's rec of (\$2,387,516) SR to remove the spending authority to distribute funds from online sports wagering to the Department of Health and General Fund from the standard budget as the transfers are already authorized by statute (budget request page 49).															
Section 043. DIETETICS LICENSING BOARD															
PROGRAM															
	ADMINISTRATION														
	0	0	51,188	SR	51,188	0	0	0		0	0	0	51,188	SR	51,188
	TOTAL														
	0	0	51,188		51,188	0	0	0		0	0	0	51,188		51,188
AUTHORIZED EMPLOYEES															
	Full Time														
	0					0					0				
	Part Time														
	0					0					0				
	TOTAL														
	0					0					0				

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		2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
		GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2																
Section 046. WYOMING COMBAT SPORTS COMMISSION																
PROGRAM																
ADMINISTRATION		0	0	68,618	SR	68,618	0	0	0		0	0	0	68,618	SR	68,618
TOTAL		0	0	68,618		68,618	0	0	0		0	0	0	68,618		68,618
AUTHORIZED EMPLOYEES																
Full Time		0					0					0				
Part Time		0					0					0				
TOTAL		0					0					0				
Section 052. BOARD OF MEDICINE																
PROGRAM																
1, 2, 3	ADMINISTRATION	0	0	3,749,698	SR	3,749,698	0	0	(6,185)	SR	(6,185)	0	0	3,743,513	SR	3,743,513
TOTAL		0	0	3,749,698		3,749,698	0	0	(6,185)		(6,185)	0	0	3,743,513		3,743,513
AUTHORIZED EMPLOYEES																
Full Time		7					0					7				
Part Time		0					0					0				
TOTAL		7					0					7				
1 JAC adopted the Gov's rec of \$710,024 SR, of which \$560,024 SR is one-time, for medical licensing software and added footnote #1 to make this appropriation effective immediately (budget request page 17).																
2 JAC adopted the Gov's rec of \$33,136 SR, to continue a DocuSign agreement (budget request page 18).																
3 JAC decreased the Gov's rec of \$12,371 SR, of which \$7,175 SR is one-time, by half leaving \$6,186 SR, of which \$3,588 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 19).																
Section 054. BOARD OF NURSING																
PROGRAM																
1, 2	ADMINISTRATION	0	0	3,499,827	SR	3,499,827	0	0	(5,237)	SR	(5,237)	0	0	3,494,590	SR	3,494,590
TOTAL		0	0	3,499,827		3,499,827	0	0	(5,237)		(5,237)	0	0	3,494,590		3,494,590
AUTHORIZED EMPLOYEES																
Full Time		10					0					10				
Part Time		0					0					0				
TOTAL		10					0					10				
1 JAC adopted the Gov's rec of \$1,152 SR to renew an annual subscription for software (budget request page 14).																
2 JAC decreased the Gov's rec of \$10,475 SR, of which \$1,875 SR is one-time, by half leaving \$5,238 SR, of which \$938 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 15).																

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 056. BOARD OF EXAMINERS IN OPTOMETRY															
PROGRAM															
ADMINISTRATION	0	0	115,633	SR	115,633	0	0	0		0	0	0	115,633	SR	115,633
TOTAL	0	0	115,633		115,633	0	0	0		0	0	0	115,633		115,633
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY															
PROGRAM															
ADMINISTRATION	0	0	126,217	SR	126,217	0	0	0		0	0	0	126,217	SR	126,217
TOTAL	0	0	126,217		126,217	0	0	0		0	0	0	126,217		126,217
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 059. BOARD OF PHARMACY															
PROGRAM															
1 LICENSING BOARD	0	0	2,194,811	SR	0	0	0	6	SR	0	0	0	2,194,817	SR	0
	0	0	6	T0	2,194,817	0	0	(6)	T0	0	0	0	0		2,194,817
TOTAL	0	0	2,194,817		2,194,817	0	0	0		0	0	0	2,194,817		2,194,817
AUTHORIZED EMPLOYEES															
Full Time	6					0					6				
Part Time	0					0					0				
TOTAL	6					0					6				

1 JAC adopted a technical correction of net \$0 (\$6 SR and (\$6) T0) to change the funding source from T0 to SR.

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS															
PROGRAM															
ADMINISTRATION	0	0	837,375	SR	837,375	0	0	0		0	0	0	837,375	SR	837,375
TOTAL	0	0	837,375		837,375	0	0	0		0	0	0	837,375		837,375
AUTHORIZED EMPLOYEES															
Full Time	2					0					2				
Part Time	0					0					0				
TOTAL	2					0					2				
Section 062. BOARD OF PHYSICAL THERAPY															
PROGRAM															
ADMINISTRATION	0	0	177,607	SR	177,607	0	0	0		0	0	0	177,607	SR	177,607
TOTAL	0	0	177,607		177,607	0	0	0		0	0	0	177,607		177,607
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 064. BOARD OF HEARING AID SPECIALISTS															
PROGRAM															
ADMINISTRATION	0	0	38,175	SR	38,175	0	0	0		0	0	0	38,175	SR	38,175
TOTAL	0	0	38,175		38,175	0	0	0		0	0	0	38,175		38,175
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 065. BOARD OF ATHLETIC TRAINERS															
PROGRAM															
ADMINISTRATION	0	0	31,812	SR	31,812	0	0	0		0	0	0	31,812	SR	31,812
TOTAL	0	0	31,812		31,812	0	0	0		0	0	0	31,812		31,812
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 068. BOARD OF PSYCHOLOGY															
PROGRAM															
ADMINISTRATION	0	0	197,527	SR	197,527	0	0	0		0	0	0	197,527	SR	197,527
TOTAL	0	0	197,527		197,527	0	0	0		0	0	0	197,527		197,527
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 075. BOARD OF OUTFITTERS AND GUIDES															
PROGRAM															
1, 2, 3 ADMINISTRATION	0	0	24,026	AG	0	0	0	(24,026)	AG	0	0	0	0		0
	0	0	987,766	SR	1,011,792	0	0	5,474	SR	(18,552)	0	0	993,240	SR	993,240
TOTAL	0	0	1,011,792		1,011,792	0	0	(18,552)		(18,552)	0	0	993,240		993,240
AUTHORIZED EMPLOYEES															
Full Time	3					0					3				
Part Time	0					0					0				
TOTAL	3					0					3				

¹ JAC denied the Gov's rec of \$15,000 SR for overtime pay (budget request page 14).
² JAC decreased the Gov's rec of \$7,105 SR, of which \$4,525 SR is one-time, by half leaving \$3,553 SR, of which \$2,263 SR is one-time, for the Technology Replacement Program (TRP) (budget request page 15).
³ JAC adopted a technical correction of net \$0 ((\$24,026) AG and \$24,026 SR) to change the funding source from AG to SR.

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD															
PROGRAM															
ADMINISTRATION	0	0	713,169	SR	713,169	0	0	0		0	0	0	713,169	SR	713,169
TOTAL	0	0	713,169		713,169	0	0	0		0	0	0	713,169		713,169
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 079. BOARD OF NURSING HOME ADMINISTRATORS															
PROGRAM															
ADMINISTRATION	0	0	64,685	SR	64,685	0	0	0		0	0	0	64,685	SR	64,685
TOTAL	0	0	64,685		64,685	0	0	0		0	0	0	64,685		64,685
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 083. BOARD OF OCCUPATIONAL THERAPY															
PROGRAM															
ADMINISTRATION	0	0	149,051	SR	149,051	0	0	0		0	0	0	149,051	SR	149,051
TOTAL	0	0	149,051		149,051	0	0	0		0	0	0	149,051		149,051
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				

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Section 2	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 084. BOARD OF PROFESSIONAL GEOLOGISTS															
PROGRAM															
1 ADMINISTRATION	0	0	234,438	SR	234,438	0	0	0		0	0	0	234,438	SR	234,438
TOTAL	0	0	234,438		234,438	0	0	0		0	0	0	234,438		234,438
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
1 JAC adopted the Gov's rec of (\$421,975) SR, and decrease of two (2) full-time equivalent (FTE) positions to transfer these positions to the Department of Administration and Information (Agency 006) (budget request page 12).															
Section 251. BOARD OF VETERINARY MEDICINE															
PROGRAM															
ADMIN	0	0	152,072	SR	152,072	0	0	0		0	0	0	152,072	SR	152,072
TOTAL	0	0	152,072		152,072	0	0	0		0	0	0	152,072		152,072
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				
Section 252. BOARD OF ACUPUNCTURE															
PROGRAM															
ADMINISTRATION	0	0	51,812	SR	51,812	0	0	0		0	0	0	51,812	SR	51,812
TOTAL	0	0	51,812		51,812	0	0	0		0	0	0	51,812		51,812
AUTHORIZED EMPLOYEES															
Full Time	0					0					0				
Part Time	0					0					0				
TOTAL	0					0					0				

2026 Budget Bill Status Report (SR)

2026 Budget Session Budget Bill Version

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	2026 Governor's and Court's Recommendation					2026 JAC Changes					2026 Budget Bill				
	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total	GF	FF	OF	Code	Total
Section 2															
300	JAC denied Gov's Letter #1 of \$125,000,000 GF for a transfer from the General Fund to the corpus of the Permanent Wyoming Mineral Trust Fund (PWMTF).														
300	JAC denied Gov's Letter #1 of \$125,000,000 GF for a transfer from the General Fund to the corpus of the Common School Permanent Land Fund (CSPLF).														
300(b)	JAC directed the State Auditor to transfer \$138,974,688 from the Strategic Investments and Projects Account (SIPA) to the General Fund.														
300(c)	JAC directed the State Auditor to transfer \$44,348,131 from the General Fund to the Legislative Stabilization Reserve Account (LSRA).														
301	JAC added Section 301, which authorizes the State Auditor to borrow from the Legislative Stabilization Reserve Account (LSRA) for the General Fund for cash flow (subsection (a)) and up to \$30,000,000 from the LSRA for wildfires (subsection (b)).														
302	JAC added Section 302, which authorizes the Governor to reimburse the costs of suppressing fires on any state lands managed by the Wyoming Military Department from the Fire Protection Revolving Account, Public Welfare Emergency appropriation and borrow from the Legislative Stabilization Reserve Account (LSRA), not to exceed \$20,000,000.														
303	JAC added Section 303, which authorizes the carryover of funds from prior biennia to the 2027-2028 biennium, effective immediately, for the following purposes: (a) Wild horse and burro management inclusive of matching requirements; (b) Disaster Contingency; (c) State Capitol – Weekend and Special Events; (d) the Wyoming Stable Token Commission inclusive of a requirement to endeavor to contract with only Wyoming domiciled entities; and (e) the Enhanced Oil Recovery Commission for project only.														
304	JAC added Section 304, which limits amounts to be paid by the state for employee health insurance benefits, appropriates \$2,188,524 GF for pre-July 1, 2008 retiree health insurance premium assistance.														
305	JAC added Section 305, which authorizes flex authority for the Governor to transfer up to 10% of an agency's total appropriation between programs within an agency and up to 5% between agencies. The Department of Environmental Quality, Department of Health and Department of Corrections are exempt from Section 305(a)(i) and (ii). JAC also added subsection (e) to specify that any appropriation transferred under Section 305 shall not be included in the agency's standard budget.														
306	JAC added Section 306, which authorizes flex authority for the Supreme Court to transfer up to 5% between programs and the District Court budget committee to transfer up to 5% between district courts. JAC also added subsection (c) to specify that any appropriation transferred under Section 305 shall not be included in the agency's standard budget.														
307	JAC added Section 307, which prevents transfers to and from the 100 series personal services line item; JAC provided exceptions for the Department of Environmental Quality, Department of Health and Department of Corrections, as well as the Public Defender (related to Section 2, Section 008, footnote# 1), the Wyoming Department of Transportation (related to Section 2, Section 045, footnote# 4) and the Judicial Branch.														
308	JAC added Section 308, which re-appropriates prior appropriations to the Enhanced Oil Recovery Commission for projects and extends the reversion date to 2028.														
309	JAC adopted the Gov's rec in the Department of Health's budget request to utilize carryover appropriations for specific purposes. JAC added Section 309, which authorizes the use of the carryover appropriations for unanticipated Medicaid expenditures, costs associated with implementing Wyoming Statutes Title 25, Chapter 10, and state facility staffing needs.														
310	JAC added Section 310, which limits employee salary increases from General Funds, provides a requirement that salary increases from non-General Fund sources be approved by the Governor and provides for a similar process for the Judicial Branch.														
311	JAC added Section 311, which outlines the Legislature's concurrence with the Governor's one-time funding, sustained funding, or budget reductions recommendations as well as the continuation of at-will employee contract (AWEC) positions in his request and applied to the budget bill, unless specified differently within the bill.														
312	JAC added Section 312, which authorizes the State Treasurer, upon favorable recommendation by the Wyoming Energy Authority and approval of the Governor, to enter into a loan up to \$16,000,000 S10 for the processing of rare earth resources located in Wyoming as specified.														
313	JAC added Section 313, which provides the Office of State and Investments, the State Budget Department, and the Wyoming Business Council, or its successor entity, to conduct cost-benefit analysis on any grant or loan application at the request of a majority of the members of the State Loan and Investment Board.														
314	JAC added Section 314, which changes the Permanent Wyoming Mineral Trust Fund spending policy from the five (5) year average market value to 4.5 percent for the 2027-2028 biennium.														
315	JAC added Section 315, which changes the Common School Permanent Land Fund spending policy from the five (5) year average market value to 4.5 percent for the 2027-2028 biennium.														
316	JAC added Section 316, which modifies the distribution of federal mineral royalties (FMRs) over \$200,000,000 for the 2027-2028 biennium.														
317	JAC added Section 317 to de-appropriate all funds in the Business Ready Communities account.														
318	JAC added Section 318, which amends prior legislation for the energy matching funds and federal infrastructure grants to require a report to Management Council not less than 10 days before expenditure.														
319	JAC added Section 319, which changes the Wyoming Stable Token statutory distribution of funds for the 2027-2028 biennium.														
320	JAC added Section 320 and \$15,000,000 S0 (Wyoming tourism reserve and projects account), one-time, to provide funds to attract a rodeo and cowboy museum and hall of fame to Wyoming and specify the distribution and use of funds.														
321	JAC adopted the Judicial Letter #1 and added Section 321 and \$3,649,800 (\$3,284,820 GF and \$364,980 S0), one-time, to provide court security grants with a local match requirement as specified.														
322	JAC added Section 322, which continues the Rocky Mountain Power Project Account.														
323	JAC added Section 323, which amends 2023 Wyoming Session Laws, Chapter 187, Section 11(b) to discharge the existing interfund loans up to \$75,000,000.														
324	JAC added Section 324, which amends 2025 Wyoming Session Laws, Chapter 161, Section 7, which is the authorization to expend the Wyoming State Penitentiary Capital Construction account and limit the expenditure to \$9,000,000 with the remaining funds being deposited into the account no later than April 15, 2026, effectively making \$54,371,530 available for expenditure.														
325	JAC added Section 325, which states the legislative intent to reduce the appropriations of any agency determined to be acting outside of the agency or entity's legal authority as provided by Wyoming statute, the Wyoming Constitution or Wyoming Session Law.														
326	JAC added Section 326, which increases the Hathaway Program Scholarship awards by the amounts specified for the 2027-2028 biennium.														
327	JAC added Section 327, which amends 2024 Wyoming Session Laws, Chapter 118, Section 2, Section 066 and reverts the \$2,500,000 S0 appropriation for the National Championship Air Show.														
398	JAC directed the State Auditor to transfer \$100,000,000, or as much as is necessary on June 30, 2028, from the Legislative Stabilization Reserve Account (LSRA) to the General Fund to bring the ending balance to the statutory reserve amount of \$192,765,000.														
399	JAC added Section 399, which repeals 2023 Wyoming Session Laws, Chapter 187, Section 11(c) [UW Loan Budget Request], 2023 Wyoming Session Laws, Chapter 94, Sections 321(e) [Energy Matching Funds] and 325(d) [Appropriation to Match Federal Infrastructure Grants] as amended by 2024 Wyoming Session Laws, Chapter 118, Section 318, and 2024 Wyoming Session Laws, Chapter 118, Section 334 [Budget Balancers - Transfers III].														