

HOUSE BILL NO. HB0001

General government appropriations-2.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the operation of state  
 2 government for the fiscal biennium commencing July 1, 2024 and ending June  
 3 30, 2026; providing definitions; providing additional appropriations and  
 4 transfers of funds for the period of the budget; increasing or decreasing  
 5 specified amounts; adjusting the number of positions; modifying prior  
 6 appropriations; providing for duties, terms and conditions and other  
 7 requirements relating to appropriations for the period of the budget as  
 8 specified; providing for position and other budgetary limitations; providing  
 9 for loans and loan repayments; and providing for an effective date.

10

11 *Be It Enacted by the Legislature of the State of Wyoming:*

12

13 **Section 1.** As used in this act:

14

15 (a) "Agency" means any governmental unit or branch of government  
 16 receiving an appropriation under this act;

17

1 (b) "Appropriation" means the authorizations granted by the  
2 legislature under this act to make expenditures from and to incur obligations  
3 against the general and other funds as specified;

4  
5 (c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

6  
7 (d) "A4" means an agency trust account;

8  
9 (e) "EF" means the agency's account within the enterprise fund;

10  
11 (f) "FF" means federal funds;

12  
13 (g) "IS" means the agency's account within the internal service fund;

14  
15 (h) "PF" means the retirement account created by W.S. 9-3-407(a);

16  
17 (j) "PR" means private funding sources;

18  
19 (k) "P2" means the deferred compensation account referenced in W.S.  
20 9-3-507;

21  
22 (m) "SR" means an agency's account within the special revenue fund;

23  
24 (n) "S1" means water development account I created by W.S.  
25 41-2-124(a)(i);

26

1 (o) "S2" means water development account II created by W.S.  
2 41-2-124(a)(ii);

3

4 (p) "S4" means the local government capital construction account  
5 funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

6

7 (q) "S5" means the "school foundation program account" or "public  
8 school foundation program account" created by W.S. 21-13-306(a);

9

10 (r) "S7" means the highway fund;

11

12 (s) "S10" means the legislative stabilization reserve account;

13

14 (t) "S13" means the strategic investments and projects account;

15

16 (u) "S14" means the Wyoming tourism account;

17

18 (w) "S0" means other funds identified by footnote;

19

20 (y) "T2" means the miners' hospital permanent land income fund;

21

22 (z) "T3" means the state hospital account within the permanent land  
23 fund;

24

25 (aa) "T4" means the poor farm account within the permanent land fund  
26 as established by W.S. 9-4-310(a)(v);

27

1 (bb) "T0" means other expendable trust funds administered by an agency  
2 for specific functions within the agency's authority;

3

4 (cc) "TT" means the tobacco settlement trust income account;

5

6 (dd) "This appropriation," when used in a footnote, shall be construed  
7 as a reference to that portion of the appropriated funds identified in the  
8 footnote;

9

10 (ee) "ARPD" means American Rescue Plan Act direct funds, which are any  
11 unexpended, unobligated funds received by the state of Wyoming through the  
12 Coronavirus State Fiscal Recovery Fund established under section 602 of title  
13 VI of the federal Social Security Act, as created by section 9901 of the  
14 American Rescue Plan Act of 2021, P.L. 117-2. "ARPD" shall not include  
15 expenditures authorized under the American Rescue Plan Act of 2021, P.L. 117-  
16 2 and section 602(c)(1)(C) of Title VI of the federal Social Security Act for  
17 revenue replacement for the provision of government services to the extent of  
18 the state of Wyoming's reduction in revenue.

19

20 **Section 2.** Sections 001, 004, 006, 008, 010, 011, 020, 024, 027, 039,  
21 045, 048, 049, 057, 060, 067, 077, 080, 085, 096, 101, 157, 205 and 038 of  
22 2024 Wyoming Session Laws, Chapter 118, Section 2 are amended to read:

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 001. OFFICE OF THE GOVERNOR <sup>16.</sup></b>				
2 PROGRAM				
3 Administration <sup>1., 2., 3.</sup>	9,133,078			9,133,078
4 Tribal Liaison	479,554			479,554
5 Commission on Uniform Laws	94,903			94,903
6 Special Contingency	1,000,000			1,000,000
7	<u>2,000,000</u>			<u>2,000,000</u>
8 Homeland Security <sup>4., 5., 8.,</sup>				
9 <sup>9., 10., 11., 13.</sup>	11,593,621	21,475,220	885,805 SR	33,954,646
10	<u>13,057,587</u>			<u>35,418,612</u>
11 Natural Resource Policy <sup>6., 12.</sup>	1,000,000		1,000,000 SR	2,000,000
12 Endangered Species Admin.	675,000			675,000
13 Baseline Scientific Assess.	307,150			307,150
14 WY Innov. Partnership <sup>7., 14.</sup>	15,000,000			15,000,000
15	<u>15,200,000</u>			<u>15,200,000</u>
16 <u>Interstate Water Rights <sup>15.</sup></u>	<u>2,500,000</u>			<u>2,500,000</u>
17				
18 TOTALS	39,283,306	21,475,220	1,885,805	62,644,331
19	<u>44,447,272</u>			<u>67,808,297</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	42			
23 Part Time	<u>2</u>			
24 TOTAL	44			

26 1. Of this general fund appropriation, it is the intent of the legislature  
 27 that forty-eight thousand dollars (\$48,000.00) for a customer relationship

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 management software contractor be included in the governor's office standard  
 2 budget for the immediately succeeding fiscal biennium.

3  
 4 2. Of this general fund appropriation, eight thousand dollars (\$8,000.00) is  
 5 appropriated for the governor's appointees to the legislature's select  
 6 committee on blockchain, financial technology and digital innovation  
 7 technology and is effective only if the select committee remains in existence  
 8 for the fiscal biennium.

9  
 10 3. Of this general fund appropriation, any funds expended for wild horse or  
 11 burro management on the Wind River Indian Reservation are conditioned upon  
 12 matching funds in the ratio of one dollar (\$1.00) of appropriated general  
 13 funds to not less than one dollar (\$1.00) of matching funds from any funds  
 14 provided by the Eastern Shoshone Tribe or the Northern Arapaho Tribe.

15  
 16 4. Of this general fund appropriation, up to twenty thousand dollars  
 17 (\$20,000.00) is appropriated for in-person meetings of the state emergency  
 18 response commission created under W.S. 35-9-153. This appropriation shall  
 19 not be transferred or expended for any other purpose.

20  
 21 5. Of this general fund appropriation, eight hundred thousand dollars  
 22 (\$800,000.00) is appropriated to provide matching funds for the building  
 23 resilient infrastructure and communities federal grant program. This  
 24 appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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6. (a) This general fund appropriation shall be deposited into the federal natural resource policy account. All funds within the federal natural resource policy account are appropriated and available for expenditure by the governor in accordance with W.S. 9-4-218, including expenditure by the governor for litigation costs incurred by Wyoming counties involved in litigation related to any of the following:

8

9

(i) Federal land, water, air, mineral and other natural resource policies that may affect the state or counties pursuant to W.S. 9-4-218(a)(iii);

12

13

(ii) Treaties between the United States and a federally recognized Indian tribe.

15

16

7. (a) Of this general fund appropriation, fifteen million dollars (\$15,000,000.00) is appropriated for phase III of the Wyoming innovation partnership. The following shall apply to this appropriation:

19

20

(i) Up to four hundred thousand dollars (\$400,000.00) may be expended for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to administer, monitor and inform the joint

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 appropriations committee at regular intervals on the status, metrics, outputs  
 2 and outcomes of the Wyoming innovation partnership;

3  
 4 (ii) No funds shall be expended until the governor determines  
 5 that appropriate metrics have been established to measure the intended  
 6 outputs and outcomes of the Wyoming innovation partnership and that the  
 7 expenditures will result in a reasonable likelihood of successfully achieving  
 8 the identified metrics. The governor's office shall include a report of the  
 9 established metrics and results within any budget request submitted under  
 10 W.S. 9-2-1013 in which the office seeks additional funding for the  
 11 partnership;

12  
 13 (iii) Expenditures shall be approved by the governor and  
 14 reported to the joint appropriations committee through the B-11 process as  
 15 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

16  
 17 (iv) This appropriation shall not be transferred or expended for  
 18 any other purpose. It is the intent of the legislature that this  
 19 appropriation not be included within the office of the governor's standard  
 20 budget for the immediately succeeding fiscal biennium.

21  
 22 (b) The appropriation subject to subsection (a) of this footnote shall  
 23 not be subject to Section 347 of this act.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 8. Of this general fund appropriation, four million dollars (\$4,000,000.00)  
2 is appropriated to the office of homeland security within the governor's  
3 office for the state support fund unit for equipment needs associated with  
4 responses to hazardous materials. It is the intent of the legislature that  
5 this appropriation not be included in the governor's office, office of  
6 homeland security's standard budget for the immediately succeeding fiscal  
7 biennium. This appropriation shall not be transferred or expended for any  
8 other purpose.

9  
10 9. Of this general fund appropriation, one million five hundred thousand  
11 dollars (\$1,500,000.00) is appropriated to the office of homeland security  
12 within the governor's office for the state support fund unit for equipment  
13 needs associated with responses to weapons of mass destruction by emergency  
14 response teams. It is the intent of the legislature that this appropriation  
15 not be included in the governor's office, office of homeland security's  
16 standard budget for the immediately succeeding fiscal biennium. This  
17 appropriation shall not be transferred or expended for any other purpose.

18  
19 10. Of this general fund appropriation, twenty thousand dollars (\$20,000.00)  
20 is appropriated for the lifesaver program under W.S. 19-13-117 and to assess  
21 requirements for dementia training for law enforcement, first responders and  
22 other search personnel. The office of homeland security shall report to the  
23 joint judiciary interim committee not later than October 1, 2024.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 11. Of this general fund appropriation, seven hundred fifty thousand dollars  
 2 (\$750,000.00) is appropriated for reimbursing Wyoming agencies for expenses  
 3 to assist border state law enforcement efforts. It is the intent of the  
 4 legislature that this appropriation not be included in the office of the  
 5 governor's standard budget for the immediately succeeding fiscal biennium.  
 6 This appropriation shall not be transferred or expended for any other  
 7 purpose.

8 12. Of this other funds appropriation, there is appropriated eight hundred  
 9 fifty thousand dollars (\$850,000.00) from the federal natural resource policy  
 10 account to the office of the governor for the purposes of funding the costs  
 11 of two (2) full-time positions within a statewide association representing  
 12 counties to enhance county interdisciplinary capability and to protect state  
 13 and local federal natural resource interests from federal government action  
 14 in cooperation and coordination with the governor's office. It is the intent  
 15 of the legislature that this appropriation be included within the office of  
 16 the governor's standard budget for the immediately succeeding fiscal  
 17 biennium. This appropriation shall not be transferred or expended for any  
 18 other purpose.

19  
 20 13. Of this general fund appropriation, two hundred thousand dollars  
 21 (\$200,000.00) is appropriated for a state hazard mitigation plan. The office  
 22 of the governor is specifically authorized to accept pre-disaster and post-  
 23 disaster mitigation grant funding through the federal emergency management

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 agency for hazard mitigation, building resilient infrastructure and  
 2 communities, flood mitigation assistance, high hazard potential dams and  
 3 similar federal programs.

4  
 5 14. Of this general fund appropriation, two hundred thousand dollars  
 6 (\$200,000.00) is appropriated for an efficiency study related to the Wyoming  
 7 innovation partnership to collect data and information to strengthen future  
 8 educational efforts and improve student outcomes. It is the intent of the  
 9 legislature that this appropriation not be included within the office of the  
 10 governor's standard budget for the immediately succeeding fiscal biennium.  
 11 Any results of the study under this footnote are to be included in the office  
 12 of the governor's budget request or supplemental materials for the  
 13 immediately succeeding fiscal biennium.

14  
 15 15. Of this general fund appropriation, two million five hundred thousand  
 16 dollars (\$2,500,000.00) is appropriated for contract legal counsel to defend  
 17 Wyoming's water interests and contract legal counsel for the adjudication of  
 18 interstate water rights. This appropriation shall not be transferred or  
 19 expended for any other purpose.

20  
 21 16. For the period commencing on the effective date of this act and ending  
 22 June 30, 2026, no funds from the public school foundation program account or  
 23 any other source shall be expended for contract services or to support state  
 24 personnel, including at-will employee contract positions, relating to or

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>acting as a liaison with, the Wyoming charter school authorizing board. It</u>			
2	<u>is the intent of the legislature that any increases to amounts authorized for</u>			
3	<u>expenditure by legislative appropriation by the governor pursuant to W.S.</u>			
4	<u>9-2-1005(b)(ii) from the public school foundation program account to the</u>			
5	<u>office of the governor not be included in the standard budget for the</u>			
6	<u>immediately succeeding fiscal biennium.</u>			
7				
8	<b>Section 004. STATE TREASURER</b>			
9	PROGRAM			
10	Treasurer's Operations	3,483,429	158,236 SR	3,641,665
11	Veterans' Tax Exemption	11,545,839		11,545,839
12	Invest. & Fin. Acct. <sup>1, 2.</sup>		<u>36,936,657 SR</u>	<u>36,936,657</u>
13			<u>36,963,607 SR</u>	<u>36,963,607</u>
14	Unclaimed Property		<u>1,917,244 SR</u>	<u>1,917,244</u>
15			<u>2,217,562 SR</u>	<u>2,217,562</u>
16	Investments <sup>1, 2.</sup>		<u>12,150,569 SR</u>	<u>12,150,569</u>
17			<u>13,470,931 SR</u>	<u>13,470,931</u>
18	Native American Exemption	661,671		661,671
19		_____	_____	_____
20	TOTALS	15,690,939	0	66,853,645
21			<u>52,810,336</u>	<u>68,501,275</u>
22				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	47			<u>52</u>
3 Part Time	<u>0</u>			
4 TOTAL	47			<u>52</u>

5

6 1. Beginning July 1, 2024 and ending June 30, 2026, except for performance  
 7 compensation authorized under W.S. 9-1-409(e), no funds shall be expended to  
 8 increase the compensation of state treasurer's office investment employees  
 9 listed in W.S. 9-1-409(e)(ii) without further legislative authorization.

10

11 2. A portion of this other funds appropriation may be expended to conduct  
 12 the purposes of this footnote. In accordance with W.S. 9-1-205(a), during  
 13 the period beginning July 1, 2024 and ending June 30, 2026, the state  
 14 treasurer's office shall annually provide a public accounting of the direct,  
 15 indirect and total investment fees for all external investment managers in  
 16 both absolute dollars and as a percentage of state investments under  
 17 management.

18

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 006. ADMINISTRATION AND INFORMATION</b>				
2 PROGRAM				
3 Director's Office	4,227,956		212,662 SR	4,440,618
4 Professional Licensing Bds.			1,709,965 SR	1,709,965
5 General Services <sup>1, 2</sup>	69,997,548		28,409,449 IS	
6	<u>70,872,961</u>			
7			2,804,104 SR	<del>101,211,101</del>
8				<u>102,086,514</u>
9 Human Resources Division	21,782,916	71,302		21,854,218
10 Employees' Group Insurance			829,474,007 IS	
11			8,002,768 SR	837,476,775
12 Economic Analysis	1,294,093			1,294,093
13 State Library	4,746,255	2,500,407	4,069,308 SR	11,315,970
14				
15 TOTALS	<del>102,048,768</del>	2,571,709	874,682,263	<del>979,302,740</del>
16	<u>102,924,181</u>			<u>980,178,153</u>

18 AUTHORIZED EMPLOYEES	
19 Full Time	284
20 Part Time	<u>1</u>
21 TOTAL	285

23 1. Of this general fund appropriation, five million dollars (\$5,000,000.00)  
 24 is for the risk management section. It is the intent of the legislature that  
 25 this appropriation not be included within the department of administration

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 and information's standard budget for the immediately succeeding fiscal  
 2 biennium.

3  
 4 2. Of this general fund appropriation, ~~three hundred fifty thousand dollars~~  
 5 ~~(\$350,000.00) shall only be effective if the department of administration and~~  
 6 ~~information ensures that~~ three hundred thirteen thousand nine hundred fifty-  
 7 four dollars (\$313,954.00), or as much thereof as is available from the  
 8 original amount subject to this footnote, is to ensure that the Wyoming  
 9 capitol building is open to the public for special events, and during the  
 10 summer on Saturdays and for extended weekday hours. This appropriation shall  
 11 not be transferred or expended for any other purpose be transferred to the  
 12 capitol square preservation account on or before March 15, 2025.  
 13 Expenditures from the capitol square preservation account shall be subject to  
 14 the terms of a memorandum of understanding executed in accordance with W.S.  
 15 9-5-106(f). Notwithstanding W.S. 9-4-225, funds in the capitol square  
 16 preservation account may be expended to ensure that the Wyoming capitol  
 17 building is open to the public for special events, during the summer on  
 18 Saturdays and for extended weekday hours.

19

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 008. OFFICE OF THE PUBLIC DEFENDER</b>				
2 PROGRAM				
3 Administration <sup>1</sup> .	<u>26,035,169</u>	<u>                    </u>	<u>4,564,582 SR</u>	<u>30,599,751</u>
4 TOTALS	26,035,169	0	4,564,582	30,599,751
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	78			
8 Part Time	<u>14</u>			
9 TOTAL	92			

10

11 1. Of this general fund appropriation, twenty-four million seven hundred

12 seventy thousand five hundred fifty dollars (\$24,770,550.00) and of this

13 other funds appropriation, four million three hundred seventy-one thousand

14 two hundred seventy-three dollars (\$4,371,273.00)SR may be expended for

15 contract trial attorneys, contract legal support or compensation of full-time

16 and part-time employee positions authorized for the office of the public

17 defender to address caseload work requirements and geographic distribution in

18 the most effective and efficient manner as determined by the public defender.

19 This appropriation shall not be subject to Section 347 of this act.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 010. DEPARTMENT OF AGRICULTURE</b>				
2 PROGRAM				
3 Administration Div.	2,344,379		5,209 SR	2,349,588
4 Ag. Education and Info.	16,000		20,834 SR	36,834
5 Consumer Prot. Div. <sup>1.</sup>	12,363,687	1,364,439	1,706,485 SR	15,434,611
6 Natural Resources Div. <sup>2.</sup>	4,062,402	8,244	683,365 S1	
7			258,000 S5	5,012,011
8 Pesticide Registration	773,671			773,671
9 State Fair	2,677,929		1,683,088 SR	4,361,017
10 Weed & Pest Control			1,035,587 SR	1,035,587
11 Predator Management <sup>3., 4.</sup>	10,000,000		1,000,000 SR	11,000,000
12 Wyoming Beef Council			2,521,428 SR	2,521,428
13 Wyo Wheat Mktg. Comm.			186,152 SR	186,152
14 Dry Bean Commission			312,511 SR	312,511
15 Leaf Cutter Bee			11,663 SR	11,663
16 TOTALS	32,238,068	1,372,683	9,424,322	43,035,073

18 AUTHORIZED EMPLOYEES	
19 Full Time	74
20 Part Time	<u>6</u>
21 TOTAL	80

23 1. It is the intent of the legislature that of this general fund  
 24 appropriation, fourteen thousand eight hundred dollars (\$14,800.00) not be  
 25 included in the department of agriculture's standard budget for the  
 26 immediately succeeding fiscal biennium.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. This appropriation shall not be transferred or expended for any other purpose.

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6

3. (a) It is the intent of the legislature that this appropriation be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium.

9

10

(b) Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) is appropriated for expenditure in accordance with chapter 2 of the Wyoming animal damage management board rules and for gray wolf depredation compensation. This appropriation shall not be transferred or expended for any other purpose.

15

16

4. (a) Of this general fund appropriation, one million six hundred thousand dollars (\$1,600,000.00) is appropriated for:

18

19

(i) Special projects prioritized for preventing listing of a species as endangered;

21

22

(ii) Projects that directly involve predator control that will have the greatest benefit to wildlife or reduce the cost to the department for animal damage payments.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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(b) Of this other funds appropriation, one million dollars (\$1,000,000.00)SR is from the game and fish fund. This other funds appropriation to the department of agriculture shall only be effective upon a majority vote of the game and fish commission and if approved, shall be expended in concurrence with the priorities of this footnote.

(b)(c) The appropriations specified in this footnote shall not be transferred or expended for any other purpose.

**Section 011. DEPARTMENT OF REVENUE**

PROGRAM

Administration <sup>1</sup> .	6,517,488			6,517,488
Revenue Division	9,919,703		943,016 SR	10,862,719
Valuation Division	<u>27,934,359</u>			<u>27,934,359</u>
	<u>38,509,359</u>			<u>38,509,359</u>
Liquor Division <sup>2</sup> .			12,245,254 EF	12,245,254
Liquor Sales & Purchases			275,000,000 EF	275,000,000
General Fund Transfers			42,000,000 EF	42,000,000
TOTALS	<u>44,371,550</u>	0	<u>330,188,270</u>	<u>374,559,820</u>
	<u>54,946,550</u>			<u>385,134,820</u>

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	124			
3 Part Time	<u>0</u>			
4 TOTAL	124			

5

6 1. It is the intent of the legislature that of this general fund  
7 appropriation, eighty thousand two hundred sixteen dollars (\$80,216.00) not  
8 be included in the department of revenue's standard budget for the  
9 immediately succeeding fiscal biennium.

10

11 2. It is the intent of the legislature that of this other funds  
12 appropriation, one hundred fifty-one thousand nine hundred dollars  
13 (\$151,900.00)EF not be included in the department of revenue's standard  
14 budget for the immediately succeeding fiscal biennium.

15

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>				
2 PROGRAM				
3 Administration	7,576,160			7,576,160
4 Air Quality	11,185,649	1,696,777	16,494,155 SR	29,376,581
5 Water Quality <sup>1</sup> .	14,388,334	10,524,538	1,198,071 SR	26,110,943
6 Land Quality	5,798,325	4,538,247		10,336,572
7 Industrial Siting	742,898			742,898
8 Solid Waste Management <sup>2</sup> .	13,391,656	3,733,018	5,070,809 SR	22,195,483
9 Uranium Recovery Program			<del>2,592,581</del> SR	<del>2,592,581</del>
10			<u>2,672,277</u> SR	<u>2,672,277</u>
11 Abandoned Mine Reclam.		103,540,285		103,540,285
12 Subsidence Loss Ins.			200,678 SR	200,678
13				
14 TOTALS	53,083,022	124,032,865	25,556,294	202,672,181
15			<u>25,635,990</u>	<u>202,751,877</u>
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time <sup>1</sup> .	273			
19 Part Time	<u>0</u>			
20 TOTAL	273			

21

22 1. Of this general fund appropriation, eighty thousand seven hundred ninety-

23 seven dollars (\$80,797.00) and of these authorized employees, two (2) full-

24 time positions are effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 2. Of this general fund appropriation, ten million dollars (\$10,000,000.00)				
2 shall be deposited into the municipal solid waste cease and transfer grant				
3 account.				
4				
5 <b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
6				
7 PROGRAM				
8 Administration & Support	2,441,387			2,441,387
9 Cultural Resources <sup>1., 2.,</sup>				
10 <sup>3., 4., 5., 6.</sup>	9,946,917	3,778,744	206,277 EF	
11			224,820 S14	
12			4,924,210 SR	19,080,968
13 St. Parks & Hist. Sites <sup>7.</sup>	<del>22,140,198</del>	7,284,431	152,861 EF	
14	<u>18,801,442</u>			
15			800,000 S14	
16			18,252,605 SR	48,630,095
17				<u>45,291,339</u>
18				
19 TOTALS	<u>34,528,502</u>	11,063,175	24,560,773	70,152,450
20	<u>31,189,746</u>			<u>66,813,694</u>
21				
22 AUTHORIZED EMPLOYEES				
23 Full Time	149			
24 Part Time	<u>71</u>			
25 TOTAL	220			
26				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. Of this general fund appropriation, not less than sixty-three thousand  
 2 dollars (\$63,000.00) is appropriated to support manuscripts and publication  
 3 of the annals of Wyoming.

4  
 5 2. Of this general fund appropriation, one hundred twenty thousand dollars  
 6 (\$120,000.00) is appropriated for the "We the People" educational program.  
 7 No funds from this appropriation shall be expended to pay or reimburse the  
 8 University of Wyoming for indirect cost recovery or overhead expenses for the  
 9 administration of the "We the People" educational program. It is the intent  
 10 of the legislature that this appropriation be included in the department of  
 11 state parks and cultural resources' standard budget for the immediately  
 12 succeeding fiscal biennium. This appropriation shall not be transferred or  
 13 expended for any other purpose.

14  
 15 3. Of this general fund appropriation, three hundred thousand dollars  
 16 (\$300,000.00) is appropriated and conditioned upon matching funds in the  
 17 ratio of one dollar (\$1.00) of appropriated general funds to not less than  
 18 two dollars (\$2.00) of matching funds from any nonstate sources for purposes  
 19 of providing grants for humanities initiatives. It is the intent of the  
 20 legislature that this appropriation be included in the department of state  
 21 parks and cultural resources' standard budget for the immediately succeeding  
 22 fiscal biennium. This appropriation shall not be transferred or expended for  
 23 any other purpose.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is  
 2 appropriated to support the Wyoming centennial farm and ranch program. It is  
 3 the intent of the legislature that this appropriation not be included in the  
 4 department of state parks and cultural resources' standard budget for the  
 5 immediately succeeding fiscal biennium. This appropriation shall not be  
 6 transferred or expended for any other purpose.

7  
 8 5. Of this general fund appropriation, ninety-six thousand five hundred  
 9 eleven dollars (\$96,511.00) may be expended for authorized full-time and  
 10 part-time employee positions within the personal services series (100 series)  
 11 or through the contractual services series (900 series) as necessary to  
 12 ensure the state's archaeology work on human remains is completed in the most  
 13 effective and efficient manner as determined by the director of the  
 14 department of state parks and cultural resources. This appropriation shall  
 15 not be subject to Section 347 of this act.

16  
 17 6. It is the intent of the legislature that of this general fund  
 18 appropriation, one hundred seventy thousand five hundred forty-five dollars  
 19 (\$170,545.00) not be included in the department of state parks and cultural  
 20 resources' standard budget for the immediately succeeding fiscal biennium.

21  
 22 7. Of this general fund appropriation, ~~three million five hundred thousand~~  
 23 ~~dollars (\$3,500,000.00)~~ one hundred sixty-one thousand two hundred forty-four  
 24 dollars (\$161,244.00) is appropriated for operations, site improvements,

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 facility stabilization, major maintenance and up to two (2) at-will employee				
2 contract positions at the high plains research station and arboretum as				
3 determined by the director of the department of state parks and cultural				
4 resources. This appropriation shall not be transferred or expended for any				
5 other purpose. <u>It is the intent of the legislature that this appropriation</u>				
6 <u>and authorized at-will employee contract positions not be included in the</u>				
7 <u>department of state parks and cultural resources' standard budget for the</u>				
8 <u>immediately succeeding fiscal biennium.</u>				
9				
10 <b>Section 027. STATE CONSTRUCTION DEPARTMENT</b>				
11 PROGRAM				
12 Operations	1,929,954		5,082,079 S5	7,012,033
13 School Facilities Div. <sup>1.</sup>			180,337,954 S5	180,337,954
14			<u>183,225,575 S5</u>	<u>183,225,575</u>
15 Construction Management	1,610,806			1,610,806
16				
17 TOTALS	3,540,760	0	185,420,033	188,960,793
18			<u>188,307,654</u>	<u>191,848,414</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	29			
22 Part Time	<u>0</u>			
23 TOTAL	29			
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<p>1 <u>1. School district expenditures from this appropriation are for purposes</u>                  2 <u>specified in W.S. 21-15-109(e) for major building and facility repair and</u>                  3 <u>replacement needs of a district that are identified in the district's</u>                  4 <u>facility plan. For the period beginning July 1, 2025 and ending June 30,</u>                  5 <u>2026, expenditures from this appropriation shall not include maintenance of</u>                  6 <u>district enhancements or any expenditures specified in W.S. 21-15-109(f).</u></p>				
<p>7</p> <p>8 <b>Section 039. WILDLIFE/NATURAL RESOURCE TRUST</b></p> <p>9 PROGRAM</p>				
10 Encana Oil & Gas			121,900 SR	121,900
11 Administration <sup>1</sup> .	9,000,000		16,806,447 SR	25,806,447
12	<u>20,000,000</u>			<u>36,806,447</u>
13 WYCM			7,973,330 SR	7,973,330
14 Trust Corpus <sup>2</sup> .			2,000,000 SR	2,000,000
15				
16 TOTALS	9,000,000	0	26,901,677	35,901,677
17	<u>20,000,000</u>			<u>46,901,677</u>

19 AUTHORIZED EMPLOYEES	
20 Full Time	2
21 Part Time	<u>0</u>
22 TOTAL	2

23

24 1. Of this general fund appropriation, ~~nine million dollars (\$9,000,000.00)~~  
 25 twenty million dollars (\$20,000,000.00) shall be deposited into the Wyoming  
 26 wildlife and natural resource trust income account and is continuously

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 appropriated to provide grants for preventing the introduction and spread of  
 2 invasive plants and grasses with a focus on private and state lands across  
 3 Wyoming. This appropriation is intended for the purposes specified in this  
 4 footnote and is not subject to the grant process specified in W.S. 9-15-101  
 5 through 9-15-107. This appropriation is effective immediately.

6  
 7 2. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR  
 8 is appropriated from the Wyoming wildlife and natural resource trust income  
 9 account and shall be deposited into the corpus of the Wyoming wildlife and  
 10 natural resource trust account created by W.S. 9-15-103(a). This  
 11 appropriation is effective immediately.

12

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 045. DEPARTMENT OF TRANSPORTATION</b>				
2 PROGRAM				
3 Administration			4,306,758 S7	4,306,758
4 Administrative Services		170,308	41,556,660 S7	
5			14,823,802 SR	56,550,770
6 Law Enforcement <sup>1</sup>		6,907,728	95,662,371 S7	
7			260,000 SR	102,830,099
8 WyoLink	8,600,000		1,407,838 IS	
9			1,976,366 S7	11,984,204
10 Aeronautics Admin.		314,282	4,749,762 S7	5,064,044
11 Operational Services			2,435,870 IS	2,435,870
12 Aeronautics		45,805,302	162,452 IS	
13			<u>21,052,639 S7</u>	<u>67,020,393</u>
14 TOTALS	8,600,000	53,197,620	188,394,518	250,192,138

16 AUTHORIZED EMPLOYEES	
17 Full Time	553
18 Part Time	<u>0</u>
19 TOTAL	553

21 1. Of this other funds appropriation, up to five hundred twenty-three  
 22 thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended  
 23 for law enforcement personnel expenses within the personal services series  
 24 (100 series) or through the contractual services series (900 series) as  
 25 necessary to meet capitol complex security needs in the most effective and  
 26 efficient manner as determined by the director of the department of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 transportation. <u>This appropriation shall not be subject to Section 347 of</u>				
2 <u>this act.</u>				
3				
4 <b>Section 048. DEPARTMENT OF HEALTH</b>				
5 PROGRAM				
6 Director's Office <sup>1.</sup>	12,121,670	2,204,247	313,041 SR	14,638,958
7 Health Care Financing <sup>2.,</sup>				
8 <sup>3., 4., 17.</sup>	647,703,917	915,273,823	5,000,000 S5	
9	<u>651,900,281</u>	<u>919,470,187</u>		
10			88,629,378 SR	
11			1,450,000 TT	1,658,057,118
12				<u>1,666,449,846</u>
13 Public Health <sup>5., 6., 15.,</sup>				
14 <sup>18.</sup>	38,308,175	66,485,370	845,735 A4	
15	<u>38,308,170</u>	<u>66,921,328</u>		
16			18,061,791 SR	
17			10,563,710 TT	134,264,781
18				<u>134,700,734</u>
19 Behavioral Health <sup>7., 8.,</sup>				
20 <sup>9., 10., 11., 12., 13., 16.</sup>	267,701,562	21,317,909	792,263 A4	
21	<u>266,475,455</u>			
22			4,378,861 S5	
23			56,850,387 SR	
24			<u>56,950,387 SR</u>	
25			1,135,284 T3	
26			12,072,512 TT	<del>364,248,778</del>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				<u>363,122,671</u>
2 Aging <sup>14.</sup>	38,540,881	20,693,378	14,641,757 SR	73,876,016
3	<u>38,440,821</u>	<u>22,117,792</u>		<u>75,200,370</u>
4	_____	_____	_____	_____
5 TOTALS	1,004,376,205	1,025,974,727	214,734,719	2,245,085,651
6	<u>1,007,246,397</u>	<u>1,032,031,463</u>	<u>214,834,719</u>	<u>2,254,112,579</u>
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	<del>1,326</del> <u>1,324</u>			
10 Part Time <sup>18.</sup>	<del>66</del> <u>54</u>			
11	_____			
12 TOTAL	<del>1,392</del> <u>1,378</u>			

14 1. It is the intent of the legislature that of this general fund  
 15 appropriation three hundred fifty-six thousand three hundred fifty-six  
 16 dollars (\$356,356.00) for information technology hardware replacement not be  
 17 included in the department of health's standard budget for the immediately  
 18 succeeding fiscal biennium.

19  
 20 2. In accordance with W.S. 42-2-103(d), the state supplemental security  
 21 income monthly payment amount for the period beginning July 1, 2024 and ending  
 22 June 30, 2026 shall be the lowest amount required under federal law in order  
 23 to remain eligible for funding under Title XIX of the Social Security Act, as  
 24 amended.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 3. It is the intent of the legislature that of this general fund  
 2 appropriation twenty-five thousand dollars (\$25,000.00), and of this federal  
 3 funds appropriation two hundred twenty-five thousand dollars (\$225,000.00)  
 4 for benefit management system integration costs not be included in the  
 5 department of health's standard budget for the immediately succeeding fiscal  
 6 biennium.

7

8 4. Of this general fund appropriation, one million nine hundred thousand  
 9 dollars (\$1,900,000.00) and of this federal funds appropriation, one million  
 10 nine hundred thousand dollars (\$1,900,000.00) is appropriated for extended  
 11 postpartum coverage to pregnant individuals enrolled in Medicaid pursuant to  
 12 the Wyoming Medical Assistance and Services Act or enrolled in the Child  
 13 Health Insurance Plan in accordance with 2023 Wyoming Session Laws, Chapter  
 14 152.

15

16 5. Of this general fund appropriation, three hundred eighty-seven thousand  
 17 four hundred sixty-five dollars (\$387,465.00) is appropriated to provide  
 18 grants to county public health staff whose compensation was not increased  
 19 through distribution of funds pursuant to 2022 Wyoming Session Laws, Chapter  
 20 51, Section 319 or 2023 Wyoming Session Laws, Chapter 94, Section 329.

21

22 6. Of this other funds appropriation, three million eight hundred forty-six  
 23 thousand two hundred eighty-eight dollars (\$3,846,288.00)TT is effective  
 24 immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1  
2  
3  
4  
5  
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19  
20  
21  
22  
23

7. Of this general fund appropriation, two hundred twenty-seven thousand eight hundred fifty-two dollars (\$227,852.00) is effective July 1, 2025. It is the intent of the legislature that this appropriation for a 988 program manager be doubled and included in the department of health's standard budget for the immediately succeeding fiscal biennium.

8. It is the intent of the legislature that of this other funds appropriation, three hundred seventy-five thousand dollars (\$375,000.00)T3 for equipment repairs and maintenance not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

9. It is the intent of the legislature that of this general fund appropriation, three hundred fifty thousand dollars (\$350,000.00) for the electronic medical record upgrade not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

10. Of this general fund appropriation, nine hundred fifty-eight thousand six hundred ninety-five dollars (\$958,695.00) is effective July 1, 2025. It is the intent of the legislature that this appropriation for 988 operations be doubled and included in the department of health's standard budget for the immediately succeeding fiscal biennium.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 11. Of this other funds appropriation, seven million five hundred thousand  
 2 dollars (\$7,500,000.00)TT is effective immediately.

3  
 4 12. It is the intent of the legislature that, of this general fund  
 5 appropriation, twelve million two hundred ninety thousand three hundred  
 6 twenty-eight dollars (\$12,290,328.00) for services to preschool children with  
 7 disabilities be included in the department of health's standard budget for  
 8 the immediately succeeding fiscal biennium. Of this general fund  
 9 appropriation, twelve million two hundred ninety thousand three hundred  
 10 twenty-eight dollars (\$12,290,328.00) shall be reduced by one dollar (\$1.00)  
 11 for every one dollar (\$1.00) up to twelve million two hundred ninety thousand  
 12 three hundred twenty-eight dollars (\$12,290,328.00) appropriated from any  
 13 source to the department of health in 2024 Senate File 0019, if enacted into  
 14 law. It is the intent of the legislature that the total amount appropriated  
 15 by any legislation enacted in the 2024 legislative session, including 2024  
 16 Senate File 0019, for the purposes specified in this footnote not exceed  
 17 twelve million two hundred ninety thousand three hundred twenty-eight dollars  
 18 (\$12,290,328.00).

19  
 20 13. It is the intent of the legislature that of this other funds  
 21 appropriation, seven hundred forty-six thousand six dollars (\$746,006.00)SR  
 22 for equipment, repairs and maintenance not be included in the department of  
 23 health's standard budget for the immediately succeeding fiscal biennium.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 14. Of this general fund appropriation, ten million six hundred eighty-three  
 2 thousand forty-eight dollars (\$10,683,048.00) is appropriated for grants to  
 3 Wyoming senior centers in accordance with W.S. 9-2-1212(a)(ii).

4  
 5 15. Of this general fund appropriation, two hundred fifty thousand six  
 6 hundred ninety-five dollars (\$250,695.00) is appropriated for trauma  
 7 designations and education. It is the intent of the legislature that this  
 8 appropriation be included in the department of health's standard budget for  
 9 the immediately succeeding fiscal biennium. This appropriation shall not be  
 10 transferred or expended for any other purpose.

11  
 12 16. (a) The department of health shall take the following actions related  
 13 to planning and demolition at the Wyoming state hospital:

14  
 15 (i) The department shall not demolish the boiler house,  
 16 identified as building number two (2) in the feasibility study, but may  
 17 remove or remodel the internal components of the building;

18  
 19 (ii) The department shall not demolish the following buildings  
 20 identified in the feasibility study:

21  
 22 (A) Staff residence, building number eight (8);

23  
 24 (B) Duplex residence, building number nine (9);

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1  
2 (C) Clark hall annex, staff residence apartments, building  
3 number fifteen (15);

4  
5 (D) Clark hall dormitory, building number sixteen (16).  
6

7 (b) As used in this footnote, "feasibility study" means appendix A.1  
8 of the Wyoming assessment and feasibility study for the repurposing of the  
9 Wyoming state hospital campus from December 2021. This footnote is effective  
10 immediately.

11  
12 17. Of this general fund appropriation, three million eight hundred sixty  
13 thousand dollars (\$3,860,000.00) and of this federal funds appropriation,  
14 three million eight hundred sixty thousand dollars (\$3,860,000.00) are for  
15 payments to home and community-based service providers within the  
16 comprehensive waiver unit. It is the intent of the legislature that this  
17 general fund appropriation and this federal funds appropriation not be  
18 included in the department of health's standard budget for the immediately  
19 succeeding fiscal biennium. This appropriation shall not be transferred or  
20 expended for any other purpose.

21  
22 18. Of this federal funds appropriation, four hundred thirty-five thousand  
23 nine hundred fifty-eight dollars (\$435,958.00) is appropriated for positions  
24 within the women, infants and children unit is effective July 1, 2025. Of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <u>the authorized employees, the reduction of twelve (12) part-time employee</u>				
2 <u>positions is effective July 1, 2025.</u>				
3				
4 <b>Section 049. DEPARTMENT OF FAMILY SERVICES</b>				
5 PROGRAM				
6 Energy Assistance & WX		22,953,914		22,953,914
7 Institutions <sup>1.</sup>	23,678,637	2,783	3,609,575 S5	
8			580,276 SR	27,871,271
9 Assistance & Services <sup>2.,</sup>				
10 <sup>3., 4., 5., 6., 7., 8.</sup>	137,140,025	127,708,875	7,559,833 SR	
11	<u>138,132,661</u>			
12			5,240,510 TT	277,649,243
13				<u>278,641,879</u>
14				
15 TOTALS	<u>160,818,662</u>	150,665,572	16,990,194	328,474,428
16	<u>161,811,298</u>			<u>329,467,064</u>

AUTHORIZED EMPLOYEES	
19 Full Time	659
20 Part Time	<u>1</u>
21 TOTAL	660

23 1. Of this other funds appropriation, one million nine hundred sixty-two  
 24 thousand seventy-nine dollars (\$1,962,079.00)S5 is appropriated for  
 25 educational services at the Wyoming boys' school, and one million six hundred  
 26 forty-seven thousand four hundred ninety-six dollars (\$1,647,496.00)S5 is

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 appropriated for educational services at the Wyoming girls' school. It is  
 2 the intent of the legislature that this appropriation be included in the  
 3 department of family services' standard budget for the immediately succeeding  
 4 fiscal biennium.

5  
 6 2. For the period beginning July 1, 2024 and ending June 30, 2026, the  
 7 department of family services shall not expend funds from this total  
 8 appropriation to support the overall capacity of residential and group home  
 9 beds in excess of the number of certified beds on January 1, 2022.

10  
 11 3. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)  
 12 is appropriated for purposes of indigent burial or cremation expenses  
 13 authorized by W.S. 42-2-103(c). It is the intent of the legislature that  
 14 this appropriation not be included in the department of family services'  
 15 standard budget for the immediately succeeding fiscal biennium. This  
 16 appropriation shall not be transferred or expended for any other purpose.

17  
 18 4. Of this general fund appropriation, one hundred thousand dollars  
 19 (\$100,000.00) is appropriated for juvenile justice data reporting in  
 20 accordance with 2022 Wyoming Session Laws, Chapter 15. It is the intent of  
 21 the legislature that this appropriation be included in the department of  
 22 family services' standard budget for the immediately succeeding fiscal  
 23 biennium.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 5. Of this general fund appropriation, one million three hundred twenty-nine  
 2 thousand seven hundred fourteen dollars (\$1,329,714.00) is appropriated for  
 3 an early childhood integrated data system. This appropriation shall not be  
 4 transferred or expended for any other purpose. It is the intent of the  
 5 legislature that this appropriation not be included in either the department  
 6 of family services' or community college commission's standard budget for the  
 7 immediately succeeding fiscal biennium.

8  
 9 6. Of this general fund appropriation, two hundred thousand dollars  
 10 (\$200,000.00) is appropriated to furnish offices at the Wyoming life resource  
 11 center campus. It is the intent of the legislature that this appropriation  
 12 not be included in the department of family services' standard budget for the  
 13 immediately succeeding fiscal biennium. This appropriation shall not be  
 14 transferred or expended for any other purpose.

15  
 16 7. Of this general fund appropriation, eight hundred fifty thousand dollars  
 17 (\$850,000.00) and of this federal fund appropriation one hundred fifty  
 18 thousand dollars (\$150,000.00) is appropriated for rate increases for foster  
 19 care providers. This appropriation shall not be transferred or expended for  
 20 any other purpose.

21  
 22 8. Of this general fund appropriation, two million four hundred twenty-seven  
 23 thousand ninety-seven dollars (\$2,427,097.00) is appropriated to increase the  
 24 room and board reimbursement rate paid by the department of family services

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 to group homes, <u>community crisis centers</u> , residential treatment centers and				
2 board of cooperative educational services facilities. <u>This appropriation</u>				
3 <u>shall not be transferred or expended for any other purpose.</u>				
4				
5 <b>Section 057. COMMUNITY COLLEGE COMMISSION</b>				
6 PROGRAM				
7 Administration <sup>1.</sup>	7,585,940		736,498 SR	8,322,438
8 State Aid <sup>2., 3.</sup>	244,504,156			244,504,156
9 Adult Education	2,025,998	1,899,341		3,925,339
10 WYIN Loan & Grant Prgm <sup>4., 5.</sup>	7,521,256			7,521,256
11 Veterans' Tuition Waiver	481,250			481,250
12 Public Television	3,411,976		<del>110,000 SR</del>	<del>3,521,976</del>
13			<u>500,000 SR</u>	<u>3,911,976</u>
14				
15 TOTALS	265,530,576	1,899,341	<del>846,498</del>	<del>268,276,415</del>
16			<u>1,236,498</u>	<u>268,666,415</u>

AUTHORIZED EMPLOYEES	
19 Full Time	12
20 Part Time	<u>0</u>
21 TOTAL	12

23 1. The Wyoming community college commission shall work in good faith with  
 24 the department of family services by June 30, 2026.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 2. Of this general fund appropriation, one hundred ninety-two million four  
 2 hundred thirty-three thousand four hundred seventy-seven dollars  
 3 (\$192,433,477.00) is for distribution by the commission to qualifying  
 4 community colleges as provided in W.S. 21-18-205.

5  
 6 3. Of this general fund appropriation, two hundred thousand dollars  
 7 (\$200,000.00) is appropriated to support competitive rodeo teams at Wyoming  
 8 community colleges. The appropriation shall be equally distributed to all  
 9 colleges with a competitive rodeo program. This appropriation shall not be  
 10 transferred or expended for any other purpose.

11  
 12 4. Of this general fund appropriation, four hundred eight thousand dollars  
 13 (\$408,000.00) is appropriated for additional student loans within the Wyoming  
 14 investment in nursing program in accordance with W.S. 9-2-123. It is the  
 15 intent of the legislature that this appropriation be included in the Wyoming  
 16 community college commission's standard budget for the immediately succeeding  
 17 fiscal biennium.

18  
 19 5. Of this general fund appropriation, two hundred nineteen thousand nine  
 20 hundred sixteen dollars (\$219,916.00) shall be expended for any unfunded  
 21 compensation for two (2) additional faculty positions and only after all  
 22 available and permissible federal funds have been exhausted. The Wyoming  
 23 community college commission shall not expend more than six million one  
 24 hundred seventy-four thousand one hundred fifty-one dollars (\$6,174,151.00)

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 for all faculty grants under this program beginning July 1, 2024 and ending				
2 June 30, 2026. This appropriation shall not be transferred or expended for				
3 any other purpose. It is the intent of the legislature that this				
4 appropriation be included in the Wyoming community college commission's				
5 standard budget for the immediately succeeding fiscal biennium.				
6				
7 <b>Section 060. STATE LANDS AND INVESTMENTS</b>				
8 PROGRAM				
9 Operations <del>2., 3.</del>	13,042,710	53,209,940	2,608,520 S1	
10			<u>420,000</u> S0	
11			2,975,929 S4	
12			<del>314,240</del> S5	
13			<u>2,894,240</u> S5	
14			7,342,848 SR	<del>79,494,187</del>
15				<u>82,494,187</u>
16 Forestry <sup>1.</sup>	8,562,044	1,269,819	229,035 SR	10,060,898
17 County Emergency Suppr.	<u>40,000,000</u>		12,155,517 SR	<del>12,155,517</del>
18				<u>52,155,517</u>
19 Fire <sup>4.</sup>	<u>4,536,763</u>	279,700		<del>4,816,463</del>
20	<u>7,286,763</u>			<u>7,566,463</u>
21 Forestry Performance Acct.			80,000 SR	80,000
22 Ranch A			16,000 SR	16,000
23 Mineral Royalty Grants	<u>15,000,000</u>		27,306,873 S4	<del>27,306,873</del>
24				<u>42,306,873</u>
25 Federal Forestry Grants		6,430,840		6,430,840
26 Fire Prot. Revolving Acct.			14,433,862 SR	14,433,862

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Good Neighbor Authority		14,051,609		14,051,609
2 Transp. Enterprise Fund			2,030,258 SR	2,030,258
3 Farm Loan Reserve			5,000,000 SR	5,000,000
4				
5 TOTALS	<u>26,141,517</u>	<u>75,241,908</u>	<u>74,493,082</u>	<u>175,876,507</u>
6	<u>83,891,517</u>		<u>77,493,082</u>	<u>236,626,507</u>
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	<del>102</del> <u>103</u>			
10 Part Time	4		<u>8</u>	
11				
12 TOTAL	<del>106</del> <u>111</u>			
13				

14 1. The office of state lands and investments is authorized to hire up to one  
 15 (1) additional at-will employee contract position within the forestry  
 16 division only when federal funds are received that reimburse the state for  
 17 one hundred percent (100%) of the costs of the position. In the event  
 18 federal funding becomes unavailable to maintain one hundred percent (100%)  
 19 reimbursement for a position filled pursuant to this footnote, the position  
 20 shall be eliminated. The office of state lands and investments shall notify  
 21 the joint appropriations committee of any position created or eliminated  
 22 pursuant to this footnote through the B-11 process as authorized by W.S.  
 23 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).  
 24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2. Of this other funds appropriation, two million five hundred eighty  
 2 thousand dollars (\$2,580,000.00)S5 and four hundred twenty thousand dollars  
 3 (\$420,000.00)S0 shall not be effective if either 2025 Senate File 0068 or  
 4 2025 Senate File 0081 is enacted into law.

5  
 6 3. Of this other funds appropriation, four hundred twenty thousand dollars  
 7 (\$420,000.00)S0 is appropriated in proportion to the total property taxes  
 8 assessed on state lands leased to a private entity from the agricultural  
 9 college account, university account, omnibus account and miner's hospital  
 10 account within the permanent land income fund and the deaf, dumb and blind  
 11 account, public buildings account, state hospital account, penitentiary  
 12 account, poor farm account, fish hatchery account and Carey Act account  
 13 within the permanent land fund for property taxes due. This appropriation  
 14 shall not be transferred or expended for any other purpose. This footnote  
 15 shall not be effective if either 2025 Senate File 0068 or 2025 Senate File  
 16 0081 is enacted into law.

17  
 18 4. Of this general fund appropriation, two million seven hundred fifty  
 19 thousand dollars (\$2,750,000.00) is appropriated, and of these authorized  
 20 employees, one (1) full-time employee position and four (4) part-time  
 21 employee positions are authorized, for contract and direct fire response.  
 22 This appropriation shall not be transferred or expended for any other  
 23 purpose. It is the intent of the legislature that this appropriation be

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <u>doubled and included in the office of state lands and investments' standard</u>				
2 <u>budget for the immediately succeeding fiscal biennium.</u>				
3				
4 <b>Section 067. UNIVERSITY OF WYOMING</b>				
5 PROGRAM				
6 State Aid <sup>1., 2., 3., 4., 5.,</sup>				
7 <sup>12., 13., 15.</sup>	401,227,647			401,227,647
8	<u>401,777,647</u>			<u>401,777,647</u>
9 School of Energy Res. <sup>6.,</sup>				
10 <sup>7., 8., 9.</sup>	23,857,808		19,000,000 S13	42,857,808
11	<u>25,947,808</u>			<u>44,947,808</u>
12 Tier 1 Engineering	18,584,703			18,584,703
13 NCAR MOU	1,528,316			1,528,316
14 Endowments & Matching <sup>10., 11.,</sup>				
15 <sup>12., 14.</sup>	39,500,000			39,500,000
16	_____	_____	_____	_____
17 TOTALS	484,698,474	0	19,000,000	503,698,474
18	<u>487,338,474</u>			<u>506,338,474</u>
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time	0			
22 Part Time	<u>0</u>			
23 TOTAL	0			
24				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 1. Of this general fund appropriation, three million dollars (\$3,000,000.00)  
2 is to fund graduate assistantship stipends. This appropriation shall not be  
3 transferred or expended for any other purpose.

4  
5 2. Of this general fund appropriation, two million five hundred thousand  
6 dollars (\$2,500,000.00) is for building artificial intelligence expertise.  
7 Expenditure of this appropriation is conditioned upon a match of funds in the  
8 ratio of one dollar (\$1.00) of appropriated general funds to not less than  
9 one dollar (\$1.00) of matching funds from any person. For purposes of this  
10 footnote, "person" includes an individual, partnership, corporation, joint  
11 stock company or any other association or entity, excluding all public  
12 entities. It is the intent of the legislature that this appropriation not be  
13 included in the University of Wyoming's standard budget for the immediately  
14 succeeding fiscal biennium.

15  
16 3. Of this general fund appropriation, one million dollars (\$1,000,000.00)  
17 is to increase the library collections' biennial budget. This appropriation  
18 shall not be transferred or expended for any other purpose.

19  
20 4. (a) Of this general fund appropriation, ten million dollars  
21 (\$10,000,000.00) is appropriated for the purpose of providing a state match  
22 for funds received by the University of Wyoming from athletic booster  
23 organizations or persons donating funds to be used solely for athletic  
24 programs. This appropriation shall:

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2

(i) Be retained by the state treasurer for distribution in accordance with the provisions of this footnote;

4

5

(ii) Be expended for the purposes of:

6

7

(A) Authorized recruitment of prospective student athletes to the University of Wyoming and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

12

13

(B) Athletic training equipment.

14

15

(iii) Not be used for salaries or capital construction projects;

16

17

(iv) To the extent funds are available, be matched on a quarterly basis by the state treasurer for each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period beginning July 1, 2024 and ending June 30, 2026 by distributing to the University of Wyoming an amount equal to the amount of qualifying contributions for the quarter.

23

24

(b) The appropriation specified in subsection (a) of this footnote

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 shall not be transferred or expended for any purpose not specified in this  
 2 footnote and any unexpended, unobligated funds remaining from this  
 3 appropriation shall revert as provided by law on June 30, 2026.

4  
 5 5. Of this general fund appropriation, two hundred thousand dollars  
 6 (\$200,000.00) is to support the University of Wyoming rodeo team.

7  
 8 6. Of this other funds appropriation, seventeen million dollars  
 9 (\$17,000,000.00)S13 is for demonstrations of coal solvent extraction and a  
 10 coal-derived asphalt road. This appropriation shall not be transferred or  
 11 expended for any other purpose. It is the intent of the legislature that  
 12 this appropriation not be included in the University of Wyoming's standard  
 13 budget for the immediately succeeding fiscal biennium.

14  
 15 7. Of this other funds appropriation, two million dollars (\$2,000,000.00)S13  
 16 is appropriated for the purpose of providing a state match for funds received  
 17 by the University of Wyoming or donated funds to be used solely to support  
 18 research, scholarships or endowments for the school of energy resources.  
 19 Distribution of this appropriation is conditioned upon a match of funds in  
 20 the ratio of one dollar (\$1.00) of appropriated other funds to not less than  
 21 one dollar (\$1.00) of matching funds from any nonstate source. This  
 22 appropriation shall be retained by the state treasurer for distribution in  
 23 accordance with W.S. 21-16-904. This appropriation shall not be transferred  
 24 or expended for any other purpose. It is the intent of the legislature that

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 this appropriation not be included in the University of Wyoming's standard  
 2 budget for the immediately succeeding fiscal biennium.

3  
 4 8. Of this general fund appropriation, two million dollars (\$2,000,000.00)  
 5 is for building and continuing nuclear energy scholarship, research and  
 6 training capacity at the University of Wyoming. This appropriation shall not  
 7 be transferred or expended for any other purpose. It is the intent of the  
 8 legislature that this appropriation not be included in the University of  
 9 Wyoming's standard budget for the immediately succeeding fiscal biennium.

10  
 11 9. Of this general fund appropriation, seven hundred fifty thousand dollars  
 12 (\$750,000.00) is to administer, develop and implement an incentive innovator  
 13 competition related to lithium extraction, development or use. This  
 14 appropriation shall not be transferred or expended for any other purpose. It  
 15 is the intent of the legislature that this appropriation not be included in  
 16 the University of Wyoming's standard budget for the immediately succeeding  
 17 fiscal biennium.

18  
 19 10. (a) Of this general fund appropriation, twelve million dollars  
 20 (\$12,000,000.00) is appropriated to provide a state match for funds received  
 21 by the University of Wyoming or donated funds in accordance with the  
 22 following:

23  
 24 (i) Not less than ten million dollars (\$10,000,000.00) is

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 conditioned upon a match for a permanent endowment under W.S. 21-16-901  
 2 through 21-16-904. All state matching distributions from the account are  
 3 appropriated solely to support endowments for priorities identified and  
 4 approved by the University of Wyoming board of trustees;

5  
 6 (ii) Up to two million dollars (\$2,000,000.00) is conditioned  
 7 upon a match for purposes of expenditures for priorities identified and  
 8 approved by the University of Wyoming board of trustees.

9  
 10 (b) Distribution of the appropriation specified in subsection (a) of  
 11 this footnote is conditioned upon a match of funds in the ratio of one dollar  
 12 (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of  
 13 matching funds from any nonstate source. This appropriation shall be  
 14 retained by the state treasurer for distribution in accordance with W.S.  
 15 21-16-904 regardless of whether the match is for purposes of a permanent  
 16 endowment under paragraph (a)(i) of this footnote or for expenditure by the  
 17 University of Wyoming under paragraph (a)(ii) of this footnote.

18  
 19 11. (a) Of this general fund appropriation, twenty-five million dollars  
 20 (\$25,000,000.00) is appropriated to match research grants and contracts  
 21 related to flow through porous media. It is the intent of the legislature  
 22 that this appropriation not be included in the University of Wyoming's  
 23 standard budget for the immediately succeeding fiscal biennium. This  
 24 appropriation shall not be transferred or expended for any other purpose. Of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 this general fund appropriation, twelve million five hundred thousand dollars  
 2 (\$12,500,000.00) is effective July 1, 2025, and twelve million five hundred  
 3 thousand dollars (\$12,500,000.00) is effective April 1, 2026. Expenditure of  
 4 this appropriation is conditioned upon the University:

5  
 6 (i) Securing a match of funds in the ratio of one dollar (\$1.00)  
 7 of appropriated general funds to not less than one dollar (\$1.00) of matching  
 8 funds from any other source;

9  
 10 (ii) Conducting all computational and practical research to the  
 11 greatest extent reasonably possible with University of Wyoming students  
 12 within Wyoming;

13  
 14 (iii) Performing research on geologic formations and energy  
 15 extraction opportunities that may be found within Wyoming;

16  
 17 (iv) To the extent possible, developing any feasibility studies,  
 18 small-scale experiments or large-scale projects associated with research  
 19 funded by this appropriation within Wyoming.

20  
 21 12. No funds from this appropriation shall be expended on the office of  
 22 diversity, equity and inclusion at the University of Wyoming or on any  
 23 diversity, equity and inclusion program, activity or function.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 13. A portion of this general fund appropriation may be expended to conduct  
 2 the purposes of this footnote. The University of Wyoming shall review  
 3 opportunities, feasibility and costs associated with expanding medical  
 4 education and training for Wyoming students, including broader use of WICHE,  
 5 expanded agreements with WWAMI and new relationships with public universities  
 6 in the western regional United States. The results of the review and  
 7 recommendations shall be reported to the joint education interim committee  
 8 and joint appropriations committee not later than October 1, 2024.

9  
 10 14. Of this general fund appropriation, two million five hundred thousand  
 11 dollars (\$2,500,000.00) is appropriated for the purpose of providing a state  
 12 match for funds received by the University of Wyoming or donated funds to be  
 13 used solely for support for excellence in research, education and extension  
 14 in ranch and rangeland management, agronomy and soil science. Distribution of  
 15 this appropriation is conditioned upon a match of funds in the ratio of one  
 16 dollar (\$1.00) of appropriated general funds to not less than one dollar  
 17 (\$1.00) of matching funds from any other source. This appropriation shall be  
 18 retained by the state treasurer for distribution in accordance with W.S.  
 19 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any  
 20 unexpended, unobligated monies from this appropriation shall not revert until  
 21 June 30, 2030.

22  
 23 15. (a) Of this general fund appropriation, five hundred fifty thousand  
 24 dollars (\$550,000.00) is for the University of Wyoming to provide medical

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 education and training, and administrative costs thereof, for the first  
 2 cohort of five (5) students under an agreement with the University of Utah  
 3 school of medicine. Funds from this general fund appropriation shall be  
 4 expended by the University of Wyoming provided that:

5  
 6 (i) The board of trustees of the University of Wyoming has  
 7 entered into a contract with the University of Utah school of medicine under  
 8 W.S. 21-17-109;

9  
 10 (ii) The board of trustees of the University of Wyoming obtains  
 11 an agreement with any student receiving medical education and training under  
 12 this footnote as specified in W.S. 21-17-109(d); and

13  
 14 (iii) All other provisions of W.S. 21-17-109 are satisfied.

15  
 16 (b) This appropriation shall not be transferred or expended for any  
 17 other purpose. It is the intent of the legislature that this appropriation  
 18 be doubled and funding for five (5) additional medical students each academic  
 19 year be included in the University of Wyoming's standard budget for the  
 20 immediately succeeding fiscal biennium.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 077. ENTERPRISE TECHNOLOGY SERVICES</b>				
PROGRAM				
Enterprise Operations <sup>1., 2.</sup>	76,681,036			76,681,036
IT Enhanced Services	179,152		<del>41,486,053 IS</del>	<del>41,665,205</del>
			<u>41,779,253 IS</u>	<u>41,958,405</u>
Depreciation Reserve			575,500 IS	575,500
WUN Infrastructure			15,633,873 S5	15,633,873
TOTALS	76,860,188	0	57,695,426	134,555,614
			<u>57,988,626</u>	<u>134,848,814</u>

AUTHORIZED EMPLOYEES	
Full Time <sup>2.</sup>	237
Part Time	<u>1</u>
TOTAL	238

1. Of this general fund appropriation, one million seven hundred seventy-three thousand two hundred twenty dollars (\$1,773,220.00) for unified network hardware replacement is effective immediately.

2. Of this general fund appropriation, two million dollars (\$2,000,000.00) for investment in information technology and cybersecurity initiatives and of these authorized employees, ten (10) full-time positions are effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 080. DEPARTMENT OF CORRECTIONS</b>				
2 PROGRAM				
3 Administration Services <sup>1.</sup>	11,630,003	187,543	4,631,223 EF	
4	<u>20,942,377</u>			
5			1,613,780 SR	<del>18,062,549</del>
6				<u>27,374,923</u>
7 Field Services <sup>2., 3.</sup>	35,131,679	163,986	4,548,498 TT	39,844,163
8 Support Services <sup>4.</sup>	68,860,648	100,000	1,460,095 SR	
9	<u>70,730,666</u>			
10			4,263,454 TT	<del>74,684,197</del>
11				<u>76,554,215</u>
12 Prison Division	155,486,090		169,135 EF	
13			1,584,157 IS	
14			249,911 SR	157,489,293
15				
16 TOTALS	<u>271,108,420</u>	451,529	18,520,253	<u>290,080,202</u>
17	<u>282,290,812</u>			<u>301,262,594</u>

19 AUTHORIZED EMPLOYEES	
20 Full Time	1,051
21 Part Time	<u>3</u>
22 TOTAL	1,054

24 1. Of this general fund appropriation, five hundred thousand dollars  
 25 (\$500,000.00) is for recruitment and retention efforts within the department  
 26 of corrections, including moving expenses, housing costs at the law

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 enforcement academy, career fairs, sign-on bonuses, accelerated background  
 2 checks and site specific staff retention efforts. This appropriation shall  
 3 not be transferred or expended for any other purpose.

4  
 5 2. Of this general fund appropriation, sixty thousand dollars (\$60,000.00)  
 6 is for purposes of funding one (1) time-limited at-will employee contract  
 7 position for the period beginning July 1, 2024 and ending June 30, 2025 to  
 8 implement 2023 Wyoming Session Laws, Chapter 181 relating to the restoration  
 9 of rights. It is the intent of the legislature that this appropriation not  
 10 be included in the department of corrections' standard budget for the  
 11 immediately succeeding fiscal biennium.

12  
 13 3. Of this general fund appropriation, two hundred fifty thousand dollars  
 14 (\$250,000.00) is appropriated for increased daily rates for placement of  
 15 felony offenders in county jails.

16  
 17 4. Of this general fund appropriation, two million seven hundred thousand  
 18 dollars (\$2,700,000.00) is for inflationary costs to fund the required  
 19 medical care of inmates housed in the department of corrections' facilities.  
 20 It is the intent of the legislature that this appropriation be included in  
 21 the department of corrections' standard budget for the immediately succeeding  
 22 fiscal biennium.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 <b>Section 085. WYOMING BUSINESS COUNCIL</b> <sup>1.</sup>				
2 PROGRAM				
3 Wyoming Business Council <sup>1.</sup>	14,926,282		290,003 SR	15,216,285
4 Economic Divers. <sup>2., 3., 4.</sup>	25,729,481	1,242,905	1,665,114 SR	28,637,500
5 Investment Ready Comm.	46,321,543		4,000,000 S4	50,321,543
6	<u>31,946,543</u>			<u>35,946,543</u>
7				
8 TOTALS	<u>86,977,306</u>	<u>1,242,905</u>	<u>5,955,117</u>	<u>94,175,328</u>
9	<u>72,602,306</u>			<u>79,800,328</u>
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				

16 1. Of this general fund appropriation, twenty-three thousand one hundred  
 17 forty dollars (\$23,140.00) is for information technology hardware. In  
 18 accordance with W.S. 9-2-1002(a)(ix), it is the intent of the legislature  
 19 that this appropriation not be included in the Wyoming business council's  
 20 standard budget for the immediately succeeding fiscal biennium.

21  
 22 2. Of this general fund appropriation, three hundred fifty-five thousand  
 23 dollars (\$355,000.00) is for contracting with the Wyoming women's business  
 24 center.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 3. Of this general fund appropriation, four hundred twenty-nine thousand  
 2 dollars (\$429,000.00) is for continued funding for the Wyoming-Asia Pacific  
 3 trade office. It is the intent of the legislature that this appropriation  
 4 not be included in the Wyoming business council's standard budget for the  
 5 immediately succeeding fiscal biennium.

6  
 7 4. Of this federal funds appropriation, nine hundred thousand dollars  
 8 (\$900,000.00) is for administrative costs related to the state small business  
 9 credit initiative.

10

11 **Section 096. STATE BUDGET DEPARTMENT**

12 PROGRAM

13 Administration <sup>1, 2</sup>	3,388,759	_____	_____	3,388,759
14 TOTALS	3,388,759	0	0	3,388,759

15

16 AUTHORIZED EMPLOYEES

17 Full Time	8
18 Part Time	_____ 0
19 TOTAL	8

20

21 1. Of this general fund appropriation, five hundred thousand dollars  
 22 (\$500,000.00) may be expended for contract support or compensation of  
 23 temporary full-time and part-time employee positions within the state budget  
 24 department. This appropriation shall not be subject to Section 347 of this  
 25 act.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)				
3	is for upgrades to the state's budget management system and may be matched				
4	from funds from other state entities.				
5					
6	<b>Section 101. SUPREME COURT</b> <sup>1.</sup>				
7	PROGRAM				
8	Administration <sup>2.</sup>	12,113,527	778,930	4,134,508 SR	17,026,965
9	Judicial Nominating Comm.	34,942			34,942
10	Chancery Court	1,228,228			1,228,228
11	Law Library	1,328,227			1,328,227
12	Circuit Courts <sup>3.</sup>	36,103,730			36,103,730
13	Court Automation	4,129,960		9,797,563 SR	13,927,523
14	Judicial Retirement	1,750,598			1,750,598
15	Treatment Court	3,129,667		1,400,000 SR	
16				2,398,072 TT	6,927,739
17	Branchwide Resources <sup>4., 5., 6.,</sup>				
18	<sup>7., 8.</sup>	6,456,734		185,640 SR	6,642,374
19		<u>6,637,442</u>			<u>6,823,082</u>
20					
21	TOTALS	<u>66,275,613</u>	778,930	17,915,783	84,970,326
22		<u>66,456,321</u>			<u>85,151,034</u>
23					

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES <sup>8.</sup>				
2 Full Time	<del>220</del> 222			
3 Part Time	<u>21</u>			
4 TOTAL	<del>241</del> <u>243</u>			

5

6 1. (a) In accordance with W.S. 5-1-110(b) and subject to constitutional and

7 statutory provisions concerning when salaries can become effective, there is

8 appropriated one million four hundred sixty-one thousand dollars

9 (\$1,461,000.00) from the general fund for salary adjustments of supreme court

10 justices, district court judges and circuit court judges for the period

11 commencing July 1, 2024 and ending June 30, 2026 as specified in this

12 footnote. This appropriation shall be allocated as follows:

13

14 (i) Not more than one hundred sixty thousand dollars

15 (\$160,000.00) for distribution among five (5) supreme court justices to

16 effectuate a seven percent (7%) salary increase to one hundred eighty-seven

17 thousand two hundred fifty dollars (\$187,250.00) annually;

18

19 (ii) Not more than seven hundred fifty-eight thousand dollars

20 (\$758,000.00) for distribution among district court judges to effectuate a

21 seven percent (7%) salary increase to one hundred seventy-one thousand two

22 hundred dollars (\$171,200.00) annually;

23

24 (iii) Not more than five hundred forty-three thousand dollars

25 (\$543,000.00) for distribution among twenty-four (24) circuit court judges to

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 effectuate a six percent (6%) salary increase to one hundred fifty-three  
 2 thousand seven hundred dollars (\$153,700.00) annually.

3  
 4 (b) It is the intent of the legislature that this appropriation be  
 5 specified separately and included in the judicial branch's standard budget  
 6 request for the immediately succeeding and all future fiscal biennia.

7  
 8 2. Of this general fund appropriation, five hundred thousand dollars  
 9 (\$500,000.00) is appropriated, and up to two (2) full-time employees are  
 10 authorized, within the administrative office of the courts as determined by  
 11 the judicial branch through the chief justice.

12  
 13 3. Of this general fund appropriation, seven hundred thousand dollars  
 14 (\$700,000.00) is appropriated and up to four (4) full-time employees are  
 15 authorized within the circuit courts division as determined by the judicial  
 16 branch.

17  
 18 4. Of this general fund appropriation, one hundred twenty-five thousand  
 19 dollars (\$125,000.00) is appropriated for the use of retired judges,  
 20 commissioners and magistrates for court coverage.

21  
 22 5. Of this general fund appropriation, eighty-seven thousand eight hundred  
 23 sixty dollars (\$87,860.00) is for education, conferences and related travel  
 24 for judges, clerks and other judicial branch employees.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 6. Of this general fund appropriation, one hundred forty-six thousand two  
3 hundred fourteen dollars (\$146,214.00) is appropriated for inflationary  
4 increases to branch wide utilities, supplies and travel.

5

6 7. Of this other funds appropriation, one hundred eighty-five thousand six  
7 hundred forty dollars (\$185,640.00)SR is appropriated for compensation  
8 increases for positions whose compensation is paid from nongeneral fund  
9 sources to provide payment of comparable salary increases and employer paid  
10 benefits as that which is distributed to generally funded positions. For  
11 positions whose compensation is partially funded by other funds, this  
12 appropriation shall be expended for salary increases and employer paid  
13 benefits in the same proportion as generally funded positions.

14

15 8. Of the authorized employees, one (1) full-time position is authorized  
16 through June 30, 2025. No other authorized employee positions are time  
17 limited.

18

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
2 PROGRAM				
3 Administration	5,499,777		289,392 SR	5,789,169
4	<u>5,952,077</u>			<u>6,241,469</u>
5	_____	_____	_____	_____
6 TOTALS	5,499,777	0	289,392	5,789,169
7	<u>5,952,077</u>			<u>6,241,469</u>
8				
9 AUTHORIZED EMPLOYEES				
10 Full Time	<del>21</del> 24			
11 Part Time	<u>0</u>			
12 TOTAL	<del>21</del> 24			
13				
14 <b>Section 205. EDUCATION-SCHOOL FINANCE</b>				
15 PROGRAM				
16 School Foundation Program <sup>1., 2.</sup>			<del>1,857,545,635</del> S5	<del>1,857,545,635</del>
17			<u>1,965,245,635</u> S5	<u>1,965,245,635</u>
18 Court Ordered Placements			17,183,639 S5	17,183,639
19 Foundation-Specials			5,765,000 S5	5,765,000
20	_____	_____	_____	_____
21 TOTALS	0	0	<del>1,880,494,274</del>	<del>1,880,494,274</del>
22			<u>1,988,194,274</u>	<u>1,988,194,274</u>
23				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1	AUTHORIZED EMPLOYEES			
2	Full Time	0		
3	Part Time	<u>0</u>		
4	TOTAL	0		

5

6 1. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation

7 includes funding for an external cost adjustment to the education resource

8 block grant model, effective beginning with school year 2024-2025, computed

9 as follows:

10

11 (i) Three and eight hundred seventy-one thousandths percent

12 (3.871%) for the "professional labor" category of model components inclusive

13 of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section

14 3 [Attachment "A"(a)(vi)];

15

16 (ii) Four and one hundred six thousandths percent (4.106%) for

17 the "nonprofessional labor" category of model components inclusive of those

18 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3

19 [Attachment "A"(a)(v)];

20

21 (iii) Twenty-one and eight hundred fifty-two thousandths percent

22 (21.852%) for the "educational materials" category of model components

23 inclusive of those components defined by 2012 Wyoming Session Laws, Chapter

24 99, Section 3 [Attachment "A"(a)(iii)];

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1           (iv) Fourteen and sixty-four hundredths percent (14.64%) for the  
2 "energy" category of model components inclusive of those components defined  
3 by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)].  
4

5 2. (a) In accordance with W.S. 21-13-309(o), this other funds appropriation  
6 includes funding for an external cost adjustment to the education resource  
7 block grant model, effective beginning with school year 2025-2026, computed  
8 as follows:  
9

10           (i) Except as provided in paragraph (v) of this subsection, four  
11 and seven hundred sixty-one thousandths percent (4.761%) for the  
12 "professional labor" category of model components inclusive of those  
13 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3  
14 [Attachment "A"(a)(vi)];  
15

16           (ii) Five and forty-one hundredths percent (5.41%) for the  
17 "nonprofessional labor" category of model components inclusive of those  
18 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3  
19 [Attachment "A"(a)(v)];  
20

21           (iii) One and sixty-seven thousandths percent (1.067%) for the  
22 "educational materials" category of model components inclusive of those  
23 components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3  
24 [Attachment "A"(a)(iii)];

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1

2

3

4

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(iv) Negative six and two hundred eighty-five thousandths percent (-6.285%) for the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)];

(v) Six and seventy-eight hundredths percent (6.78%) to the teacher salaries component as defined by 2011 Wyoming Session Laws, Chapter 185, [Attachment "A"(b)(xxxvii)]. For purposes of this paragraph and in accordance with 2011 Wyoming Session Laws, Chapter 185, [Attachment "A"(b)(xxxvii)], "teachers" include core and specialist teachers, instructional facilitators, tutors, ELL teachers, extended day teachers, summer school teachers, pupil support staff, secondary school guidance counselors and librarians.

**Section 038. WYOMING GAMING COMMISSION <sup>1</sup>.**

PROGRAM

Administration <sup>2, 3</sup> .	_____	_____	71,103,024 SR	71,103,024
TOTALS	0	0	71,103,024	71,103,024

AUTHORIZED EMPLOYEES

Full Time <sup>2</sup> .	16
Part Time	<u>2</u>
TOTAL	18

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. Of this other funds appropriation, two hundred thousand dollars  
 2 (\$200,000.00)SR is appropriated for a statewide study of gaming in Wyoming  
 3 including the structure of the gaming commission as an entity within state  
 4 government, all pari-mutuel wagering activities, live horse racing, historic  
 5 horse race wagering, skill based amusement games and online sports  
 6 wagering. The review shall be conducted in consultation with the joint  
 7 appropriations committee and shall consider the number and growth of wagering  
 8 locations and activity, the commission's oversight capacity, the transparency  
 9 and efficiency of commission monitoring and reporting on licensees and horse  
 10 track safety. Based on industry standards, the study shall also identify  
 11 gaps in Wyoming law that affect or may affect the security, integrity or  
 12 fairness of gaming activities, such as statutes identifying key personnel who  
 13 should be required to obtain a gaming license or permit, grounds for denying  
 14 an application for a license or permit and processes and procedures to  
 15 address noncompliance with gaming laws and regulations, such as the issuance  
 16 of notice of violation and closure orders. It is the intent of the  
 17 legislature that this appropriation not be included in the Wyoming gaming  
 18 commission's standard budget for the immediately succeeding fiscal biennium.  
 19 This appropriation shall not be transferred or expended for any other  
 20 purpose.

21  
 22 2. Of this other funds appropriation, three hundred fifty thousand dollars  
 23 (\$350,000.00)SR is appropriated, and of these authorized employees, one (1)  
 24 full-time position is authorized as a director and executive secretary. This

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 appropriation shall be for the purposes of identifying, recruiting and hiring  
2 a director and executive secretary for the Wyoming gaming commission. The  
3 Wyoming gaming commission shall hire a director who has executive experience  
4 in the gaming industry, business, financial and personnel management skills,  
5 experience with industry trends and developments, experience establishing  
6 regulation and compliance and the ability to resolve disputes. Of these full-  
7 time positions, one (1) full-time position authorized as a director and  
8 executive secretary shall only be effective for the period beginning July 1,  
9 2024 and ending July 1, 2025 to mitigate the loss of institutional knowledge  
10 and disruption to the Wyoming gaming commission and ensure the director has  
11 the opportunity to evaluate the Wyoming gaming commission and its operations.

12  
13 3. Of this other funds appropriation, three hundred forty-three thousand two  
14 hundred dollars (\$343,200.00)SR is appropriated for up to five (5) at-will  
15 employee contract positions within the personal services series (100 series)  
16 or through the contractual services series (900 series) as necessary for the  
17 purposes of race day staffing and operations at pari-mutuel events to include  
18 veterinarians, racing stewards, license clerks and drug testing staff to  
19 enhance the ability of the Wyoming gaming commission to respond to additional  
20 and overlapping race days. This appropriation shall not be subject to Section  
21 347 of this act. This appropriation shall not be transferred or expended for  
22 any other purpose. This appropriation is effective immediately.

23

1           **Section 3.** 2024 Wyoming Session Laws, Chapter 118, Section 300 by  
2 creating a new subsection (p), 301(b), 303(a), (g) and (h)(intro), 311,  
3 318(a)(intro) and (a) amending 2022 Wyoming Session Laws, Chapter 51, as  
4 amended by 2023 Wyoming Session Laws, Chapter 94, Section 321(e) and (f) and  
5 325(d), 323(f) and by creating a new subsection (g), 332, 342, by creating  
6 new sections 345 through 350 and 399 by creating a new subsection (d) are  
7 amended to read:

8

9

[BUDGET BALANCERS - TRANSFERS]

10

11           **Section 300.**

12

13           (p) The state auditor shall transfer seventy million dollars  
14 (\$70,000,000.00) from the legislative stabilization reserve account to the  
15 general fund.

16

17

[BORROWING AUTHORITY - CASH FLOW AND EXECUTIVE PROGRAMS]

18

19           **Section 301.**

20

21           (b) The governor is authorized to borrow from the legislative  
22 stabilization reserve account up to ~~twenty million dollars (\$20,000,000.00)~~  
23 thirty million dollars (\$30,000,000.00) as necessary to meet funding  
24 requirements to fight wildland fires in the event reserves in the office of  
25 state lands and investments' forestry division, ~~homeland security disaster~~  
26 ~~contingency budget and the governor's office special contingency budget~~ have  
27 been exhausted. The governor shall report to the joint appropriations

1 committee, the president of the senate and the speaker of the house of  
2 representatives immediately upon exercise of this authority.

3

4

[CARRYOVER APPROPRIATIONS]

5

6

**Section 303.**

7

8

[INFRASTRUCTURE GRANTS ADMINISTRATION]

9

10 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of  
11 unexpended, unobligated monies appropriated from the general fund to the  
12 governor's office under 2022 Wyoming Session Laws, Chapter 51, Section 2,  
13 Section 001, subject to footnote 1 of that section, one million two hundred  
14 fifty thousand dollars (\$1,250,000.00), or as much thereof as is available,  
15 shall not revert on June 30, 2024 and are hereby reappropriated to the  
16 governor's office for one (1) or more at-will employee contract positions  
17 within the personal services series (100 series) or through the contractual  
18 services series (900 series) as necessary to enhance the state's  
19 opportunities to secure infrastructure grants. The governor's office shall  
20 regularly inform the legislature through the joint appropriations committee  
21 on the results of expenditures and grants secured. This reappropriation  
22 shall not be transferred or expended for any other purpose. This  
23 reappropriation shall not be subject to Section 347 of this act.

24

25

[CHANCERY COURT]

26

27

28

(g) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of  
unexpended, unobligated monies appropriated from the general fund to the

1 supreme court under 2022 Wyoming Session Laws, Chapter 51, Section 2, Section  
2 101, as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2, Section  
3 101, for the chancery court, up to nine hundred forty-seven thousand forty-  
4 eight dollars (\$947,048.00) or as much thereof as is available, shall not  
5 revert on June 30, 2024 and are hereby reappropriated to the supreme court  
6 for the chancery court.

7

8

[UNIVERSITY OF WYOMING MATCHING FUNDS FOR RESEARCH]

9

10 (h) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of  
11 unexpended, unobligated monies appropriated from the general fund to the  
12 University of Wyoming under 2022 Wyoming Session Laws, Chapter 51, Section 2,  
13 Section 067 as amended by 2023 Wyoming Session Laws, Chapter 94, Section 2,  
14 Section 067 for matching funds subject to footnote 8 for research grants and  
15 contracts related to flow through porous media, up to twenty-five million  
16 dollars (\$25,000,000.00) or as much thereof as is available, shall not revert  
17 on June 30, 2024 and are hereby reappropriated to the University of Wyoming  
18 to match research grants and contracts related to flow through porous media.  
19 This reappropriation shall not be transferred or expended for any other  
20 purpose and any unexpended, unobligated monies shall revert as provided by  
21 law on June 30, 2025. Expenditure of this reappropriation is conditioned  
22 upon:

23

24

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

25

26

27

28

**Section 311.** Unless otherwise provided in this act, it is the intent  
of the legislature to concur with the recommendations contained in the  
governor's 2025-2026 biennial budget and 2025-2026 supplemental budget for

1 one-time funding, funding intended to be sustained and funding ~~or budget~~  
2 ~~reductions~~ intended to be doubled and be included in the standard budget for  
3 the immediately succeeding fiscal biennium. Furthermore, it is the intent of  
4 the legislature that continuation of at-will employee contract positions not  
5 explicitly denied by this act shall continue as requested throughout the  
6 period of July 1, 2024 through June 30, 2026 and be included in the standard  
7 budget for the immediately succeeding fiscal biennium.

8

9

[REVISIONS TO PRIOR APPROPRIATIONS]

10

11

**Section 318.**

12

13

14

15

16

17

18

19

[ENERGY MATCHING FUNDS]

20

21

**Section 321.**

22

23

24

25

26

27

28

(e) All proposed expenditures from ~~this~~ the appropriation  
in subsection (a) of this section and the purposes and goals of  
each expenditure shall be reported to the management council of  
the legislature and the joint appropriations committee prior to  
the expenditure being made. The management council shall review  
and make a recommendation on all proposed expenditures prior to

1 expenditure by the governor.

2

3 (f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and  
4 9-4-207:7

5

6 (i) Thirty million dollars (\$30,000,000.00), or as  
7 much thereof as is available, shall revert to the budget  
8 reserve account on or before March 15, 2025; and

9

10 (ii) Any unexpended, unobligated funds from the  
11 appropriation in subsection (a) of this section remaining  
12 after the reversion of funds in paragraph (i) of this  
13 subsection shall not revert until June 30, 2027.

14

15 [APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

16

17 **Section 325.**

18

19 ~~(d) As a condition of expending this appropriation, All~~  
20 ~~proposed expenditures from this appropriation and the purposes~~  
21 ~~and goals of each expenditure shall be reported to the management~~  
22 ~~council of the legislature and the joint appropriations committee~~  
23 ~~prior to the expenditure being made. The management council~~  
24 ~~shall review and make a recommendation on all proposed~~  
25 ~~expenditures prior to expenditure by the governor.~~

26

27 [LARGE PROJECT ENERGY MATCHING FUNDS]

28

1           **Section 323.**

2  
3           (f) All proposed expenditures from this appropriation and the purposes  
4 and goals of each expenditure shall be reported to the management council of  
5 the legislature and the joint appropriations committee prior to the  
6 expenditure being made. The management council shall review and make a  
7 recommendation on all proposed expenditures prior to expenditure by the  
8 governor.

9  
10           (g) Notwithstanding W.S. 9-2-1008 and 9-4-207, an amount such that the  
11 sum of the reverted funds under this section combined with any reversion  
12 under 2022 Wyoming Session Laws, Chapter 51, Section 321, as amended by 2023  
13 Wyoming Session Laws, Chapter 94, and further amended in this act, equals one  
14 hundred million dollars (\$100,000,000.00), or as much thereof as is  
15 available, shall revert to the budget reserve account on or before March 15,  
16 2025.

17  
18                                   [CHARTER SCHOOL IN WESTERN WYOMING]

19  
20           **Section 332.** Notwithstanding any other provision of law, on or after  
21 the effective date of this act, one (1) charter school may be authorized in  
22 the western half of Wyoming by the Wyoming charter school authorizing board.  
23 This charter school shall be in addition to the four (4) charter schools  
24 authorized pursuant to 2023 Wyoming Session Laws, Chapter 179, Section 4.

25  
26                                   [WYOMING SPANISH-AMERICAN WAR MONUMENT]

27

1           **Section 342.** There is appropriated seventy-five thousand dollars  
2 (\$75,000.00) from the general fund to the department of state parks and  
3 cultural resources for repair and installation of the Wyoming Spanish-  
4 American War monument. This appropriation shall not be transferred or  
5 expended for any other purpose. It is the intent of the legislature that  
6 this appropriation not be included in the department of state parks and  
7 cultural resources' standard budget for the immediately succeeding fiscal  
8 biennium. Of this appropriation, thirty-seven thousand five hundred dollars  
9 (\$37,500.00) is effective immediately.

10  
11                                   [NATURAL RESOURCE LITIGATION ACCOUNT]

12  
13           **Section 345.**

14  
15           (a) The account created by 2021 Wyoming Session Laws, Chapter 112,  
16 Section 2 and continued in 2023 Wyoming Session Laws, Chapter 6, Section 1  
17 shall be continued and renamed as the natural resource litigation account.  
18 Any funds in the account on the effective date of this act shall remain in  
19 the account until reverted as provided in this section. Funds shall not be  
20 transferred or expended for any purpose other than administering and  
21 enforcing the provisions of this section. Funds in the account are  
22 continuously appropriated to the office of the governor for the purposes of  
23 funding any litigation expenses incurred in accordance with this section.

24  
25           (b) There is appropriated three million six hundred thousand dollars  
26 (\$3,600,000.00) from the general fund to the natural resource litigation  
27 account. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any

1 unexpended, unobligated funds remaining in the account shall revert as  
2 provided by law on June 30, 2027.

3  
4 (c) The governor may expend funds from the natural resource litigation  
5 account for the purposes of defending, commencing, intervening in or  
6 prosecuting lawsuits against the United States and its agencies, other states  
7 and their agencies and local governments that enact and enforce laws or  
8 regulations, or other actions by the United States and its agencies, other  
9 states and their agencies, local governments and third parties, that  
10 impermissibly impede Wyoming's ability to manage or develop its natural  
11 resources. For purposes of this subsection, laws, regulations and actions may  
12 include, but are not limited to, restrictions on the leasing, use or export  
13 of coal and any measures that cause or result in the retirement of coal-fired  
14 electric generation facilities located in Wyoming, a decreased use of Wyoming  
15 coal or the closure of coal-fired electric generation facilities that use  
16 Wyoming coal.

17  
18 (d) On or before October 1, 2025 and each October 1 thereafter through  
19 October 1, 2027, the governor and the attorney general shall report to the  
20 joint appropriations committee and the joint minerals, business and economic  
21 development interim committee on:

22  
23 (i) The expenditure of any funds in the natural resource  
24 litigation account incurred in defending, commencing, intervening in or  
25 prosecuting lawsuits authorized in accordance with this section;

26  
27 (ii) The status of any litigation initiated, intervened in,  
28 defended, prosecuted or concluded using the funds in the natural resource

1 litigation account. The governor and attorney general may present the  
2 information required by this paragraph in executive session.

3  
4 [NATURAL DISASTER MITIGATION LOANS]

5  
6 Section 346.

7  
8 (a) The state loan and investment board is authorized to make loans  
9 under this section from the legislative stabilization reserve account for the  
10 purpose of mitigation and restoration projects needed as a result of wildfire  
11 and specified disasters that occur within the state of Wyoming. The  
12 aggregate sum of all loans made under this section shall not exceed one  
13 hundred million dollars (\$100,000,000.00). No new loans under this section  
14 shall be made after June 30, 2027.

15  
16 (b) The office of state lands and investments, under the direction of  
17 the state loan and investment board, shall establish and administer loans  
18 under this section to qualified persons, including political subdivisions,  
19 for any of the following purposes:

20  
21 (i) Restoring grass, hay and vegetation destroyed by wildfire or  
22 other natural disasters on state and private lands;

23  
24 (ii) Preventing the establishment of non-native invasive  
25 terrestrial vegetation on private or state lands affected by wildfire or  
26 other natural disasters;

27

1           (iii) Replacing private fences destroyed or partially destroyed  
2 by wildfire or other natural disasters;

3  
4           (iv) Replacing and restoring the habitat and the resources  
5 provided by that habitat destroyed by wildfire or other natural disasters on  
6 state and private land;

7  
8           (v) Repairing or replacing irrigation facilities destroyed by  
9 wildfire or other natural disasters on state and private land;

10  
11           (vi) Repairing or replacing private structures destroyed by  
12 wildfire or other natural disasters;

13  
14           (vii) Providing funding for any private cost share required of  
15 federal or state funding that would otherwise qualify under this section;

16  
17           (viii) Providing monetary assistance to farmers and ranchers  
18 whose real property or assets are damaged by catastrophic events. As used in  
19 this paragraph, "catastrophic event" means a fire, earthquake, breached dam  
20 or other natural or man-made event to a farming or ranching operation or to  
21 state land that causes monetary damage of at least one hundred thousand  
22 dollars (\$100,000.00).

23  
24           (c) All loan applications under this section shall be provided to the  
25 Wyoming wildlife and natural resource trust fund board for a recommendation  
26 to the state loan and investment board. All loans shall be subject to final  
27 approval by the state loan and investment board.

28

1       (d) The loan program established and administered by the office of  
2 state lands and investments under this section shall be subject to all of the  
3 following:

4  
5       (i) All applicants for loans shall reasonably demonstrate that  
6 they have applied for insurance payments for which they are eligible and all  
7 reasonably identifiable and applicable federal and state funding or were not  
8 eligible for other reasonably identifiable and applicable federal or state  
9 funding;

10  
11       (ii) Loans shall be secured by collateral from each applicant,  
12 which may include land, structures, equipment and livestock. Collateral  
13 required under this paragraph may be accepted in a subordinate lien position;

14  
15       (iii) The office shall develop the application forms,  
16 requirements and conditions needed to ensure timely repayment of loans;

17  
18       (iv) The office shall impose any other necessary loan terms;

19  
20       (v) The maximum term of loans shall not exceed twenty (20)  
21 years;

22  
23       (vi) The interest rate on all loans shall be two percent (2%).

24  
25       (e) Interest payments received from loans under this section shall be  
26 deposited to the general fund, except that up to one-half (1/2) of all  
27 interest payments may be retained by the office of state lands and  
28 investments and are continuously appropriated for administration of the loan

1 program. All principal payments shall be deposited to the legislative  
2 stabilization reserve account.

3  
4 (f) The office of state lands and investments shall maintain any  
5 records and accounts of revenues and expenditures in relation to loans under  
6 this section as required by the director of the state department of audit.  
7 Not later than October 15 of each year in which the loan program is  
8 operational, the office shall report to the joint appropriations committee  
9 and the joint agriculture, state and public lands and water resources interim  
10 committee on the purposes and amount of loans approved under this section.

11  
12 [PERSONAL SERVICES TRANSFERS]

13  
14 **Section 347.**

15  
16 (a) Except as otherwise specifically provided, nonfederal fund  
17 appropriations for personal services (100 series) contained in this act shall  
18 not be transferred to any other series or expended for any purpose other than  
19 personal services. Notwithstanding W.S. 9-2-1005(b)(ii) or any other  
20 provision of this act, nonfederal fund appropriations for contractual  
21 services (900 series) contained in this act shall not be transferred to the  
22 personal services (100 series).

23  
24 (b) The following appropriations and agencies are exempt from this  
25 section:

26  
27 (i) Section 2, Section 020 of this act, to the department of  
28 environmental quality;

1

2           (ii) Section 2, Section 048 of this act, to the department of  
3 health;

4

5           (iii) Section 2, Section 080 of this act, to the department of  
6 corrections;

7

8           (iv) Any other appropriation in this act that specifies that the  
9 appropriation shall not be subject to this section.

10

11           (c) The judicial branch is exempt from this section for transfers in a  
12 total amount not to exceed four hundred thousand dollars (\$400,000.00).

13

14                   [WYOMING STATE SHOOTING COMPLEX - APPROPRIATIONS]

15

16           **Section 348.**

17

18           (a) As used in this section, "Wyoming state shooting complex" means a  
19 facility located in Park county, near Cody, Wyoming described in the state  
20 shooting complex development and oversight task force final recommendation as  
21 submitted to the governor, the joint appropriations committee and the joint  
22 travel, recreation, wildlife and cultural resources interim committee dated  
23 August 8, 2024.

24

25           (b) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended,  
26 unobligated monies in the state shooting complex account created by 2023  
27 Wyoming Session Laws, Chapter 146, Section 3, up to ten million dollars  
28 (\$10,000,000.00) or as much thereof as is available, and three million

1 dollars (\$3,000,000.00) from the Wyoming tourism reserve and projects account  
2 are appropriated to the department of state parks and cultural resources for  
3 the development, siting and construction of the Wyoming state shooting  
4 complex. Notwithstanding W.S. 9-2-1008 and 9-4-207, any unexpended,  
5 unobligated funds from these appropriations shall not revert and are  
6 authorized to be expended for the operation and maintenance of the Wyoming  
7 state shooting complex, subject to the conditions prescribed in subsection  
8 (d) of this section. These appropriations shall not be transferred or  
9 expended for any other purpose.

10  
11 (c) Notwithstanding W.S. 23-1-501(b) and subject to approval by the  
12 Wyoming game and fish commission, there is appropriated five hundred thousand  
13 dollars (\$500,000.00) from the game and fish fund to the department of state  
14 parks and cultural resources for infrastructure to support hunter safety and  
15 other wildlife conservation education programs conducted at the Wyoming state  
16 shooting complex. Notwithstanding W.S. 9-2-1008 and 9-4-207, any unexpended,  
17 unobligated funds remaining from this appropriations shall not revert. This  
18 appropriation shall not be transferred or expended for any other purpose.  
19 The appropriation in this subsection shall only be effective if 2025 Senate  
20 File 0099 is enacted into law.

21  
22 (d) The department of state parks and cultural resources, in  
23 consultation with the governor, is authorized to enter into a memorandum of  
24 understanding, memorandum of agreement or contract for the development,  
25 siting, construction, operation and maintenance of the Wyoming state shooting  
26 complex. An agreement or contract entered into under this subsection shall be  
27 subject to the following:

1           (i) Funds shall only be expended by the department for the  
2 operation and maintenance of the Wyoming state shooting complex if matching  
3 funds in the ratio of one dollar (\$1.00) of appropriated funds to not less  
4 than four dollars (\$4.00) of matching funds from any nonstate source are  
5 expended;

6  
7           (ii) After the fourth year of operation, any revenue from  
8 operation of the Wyoming state shooting complex in excess of one million  
9 dollars (\$1,000,000.00) more than the annual operating cost shall be used to  
10 reduce the state share of expenditures for operation and maintenance in a  
11 ratio of one dollar (\$1.00) of appropriated funds to not less than one dollar  
12 (\$1.00) of revenue, but not to exceed two hundred and fifty thousand dollars  
13 (\$250,000.00) in a fiscal year;

14  
15           (iii) State appropriated funds, including any amounts authorized  
16 for expenditure for the operation and maintenance under subsections (b) and  
17 (c) of this section, shall not exceed two hundred and fifty thousand dollars  
18 (\$250,000.00) for the operation and maintenance of the Wyoming state shooting  
19 complex in any one (1) fiscal year.

20  
21           (e) It is the intent of the legislature that the department of state  
22 parks and cultural resources submit an exception request not to exceed five  
23 hundred thousand dollars (\$500,000.00) for matching funds for the operation  
24 and maintenance of the Wyoming state shooting complex for the immediately  
25 succeeding fiscal biennium from the Wyoming tourism reserve and projects  
26 account or from the general fund if funds are insufficient in the Wyoming  
27 tourism reserve and projects account.

28

1       (f) The department of state parks and cultural resources shall report  
2 to the joint travel, recreation, wildlife and cultural resources interim  
3 committee and the joint appropriations committee not later than October 1,  
4 2025 to provide an update on the Wyoming state shooting complex and shall  
5 report again on October 1, 2026 and October 1, 2027 on the operation of the  
6 Wyoming state shooting complex.

7  
8                   [LOAN REPAYMENT - UNIVERSITY OF WYOMING]

9  
10       Section 349. Pursuant to 2023 Wyoming Session Laws, Chapter 187,  
11 Section 11(b), the state auditor shall transfer forty million dollars  
12 (\$40,000,000.00) from the general fund to the legislative stabilization  
13 reserve account for loan repayment on behalf of the University of Wyoming for  
14 funds loaned to the University of Wyoming 2023 capital projects account.

15  
16                   [LIMITATION ON SALARY INCREASE]

17  
18       Section 350.

19  
20       (a) The 2027-2028 biennial general fund standard budget for personal  
21 services (100 series) for each agency shall be less than or equal to the  
22 2025-2026 biennial appropriations for personal services (100 series) for each  
23 agency in all enacted laws including any calculated amount to continue  
24 legislatively approved compensation increases throughout the 2025-2026  
25 biennium and excluding benefit adjustments and allowable personal services  
26 transfers executed pursuant to Section 347 of this act and documented through  
27 the report required by W.S. 9-2-1011(c).

28



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4  
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7

[EFFECTIVE DATE]

**Section 400.** This act is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution.

(END)