

FISCAL NOTE

This bill contains an appropriation of \$1,000,000 from the GENERAL FUND for the Special Contingency Division of the Governor’s Office, unit 0601. This appropriation is effective immediately.

This bill contains an appropriation of \$1,263,966 from the GENERAL FUND for the Disaster Contingency Unit in the Homeland Security Division of the Governor’s Office, unit 1106. This appropriation is effective immediately.

This bill contains an appropriation of \$20,000,000 from the GENERAL FUND to the Emergency Fire Suppression Account in the Office of State Lands and Investments (OSLI). This appropriation is effective immediately.

This bill contains an appropriation of up to \$20,000,000 from the GENERAL FUND to be deposited by the State Auditor in the Legislative Stabilization Reserve Account (LSRA) for repayment of funds borrowed on or before June 30, 2025 under 2024 Wyoming Session Laws, Ch. 118, sec. 301(b). This appropriation is effective immediately.

For the period beginning July 1, 2025 and ending June 30, 2026, the Governor is authorized to borrow from the LSRA up to \$30,000,000 to fight wildfires in the event reserves in the OSLI’s Forestry Division have been exhausted.

This bill repeals 2024 Session Laws, Ch. 118, sec. 301(b).

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Legislative Service Office (LSO). This appropriation is effective immediately.

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$1,400	\$5,500	\$1,400
0200 Supportive Services Costs	\$2,600	\$10,200	\$2,600
Total Expenditure Per Year:	\$4,000	\$15,700	\$4,000
Grand Total Expenditure:	\$23,700		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

The \$25,000 appropriation to the LSO will be expended for the payment of salary, per diem and mileage expenses for the four legislators appointed to the task force. The above estimate assumes meeting days in FY 2025, FY 2026 and FY 2027.

Wildfire management-task force and state forester.

25LSO-0663, 1.0

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: 0125 Governor's Office Task Forces

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0200 Supportive Services Costs	\$4,167	\$16,666	\$4,167
Total Expenditure Per Year:	\$4,167	\$16,666	\$4,167
Grand Total Expenditure:	\$25,000		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

The \$25,000 appropriation to the Governor's Office will be expended for the payment of per diem and mileage expenses for nonlegislative members of the task force. The above estimate assumes meeting days in FY 2025, FY 2026 and FY 2027.

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