

**FISCAL NOTE**

It is estimated that \$18,200 will be expended in FY 2026 from AMOUNTS PREVIOUSLY APPROPRIATED to the Legislative Service Office in 2024 Wyoming Session Laws, Ch. 59, Section 9.

It is estimated that \$7,000 will be expended in FY 2026 from AMOUNTS PREVIOUSLY APPROPRIATED to the Governor's Office in 2024 Wyoming Session Laws, Ch. 118, Section 2, Section 001 for international trade marketing.

## DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office  
Unit: 0101 Administration

| <b>EXPENDITURE BY SERIES AND YEAR</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
|---------------------------------------|----------------|----------------|----------------|
| 0100 Personnel/Benefit Costs          | \$0            | \$7,100        | \$0            |
| 0200 Supportive Services Costs        | \$0            | \$11,100       | \$0            |
| Total Expenditure Per Year:           | \$0            | \$18,200       | \$0            |
| Grand Total Expenditure:              | \$18,200       |                |                |
| Total Appropriated to Agency:         | \$18,200       |                |                |
| Total Appropriated by Fund:           |                |                |                |
| AMOUNTS PREVIOUSLY APPROPRIATED       | \$18,200       |                |                |

## Description of appropriation:

Amounts previously appropriated to the Legislative Service Office (LSO) will be expended for payment of salary, per diem and mileage for the six legislators appointed to the commission. The estimate assumes 4 meeting days in FY 2026.

## DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office  
Unit: 0102 International Trade Marketing

| <b>EXPENDITURE BY SERIES AND YEAR</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
|---------------------------------------|----------------|----------------|----------------|
| 0200 Supportive Services Costs        | \$0            | \$7,000        | \$0            |
| Total Expenditure Per Year:           | \$0            | \$7,000        | \$0            |
| Grand Total Expenditure:              | \$7,000        |                |                |
| Total Appropriated to Agency:         | \$7,000        |                |                |
| Total Appropriated by Fund:           |                |                |                |
| AMOUNTS PREVIOUSLY APPROPRIATED       | \$7,000        |                |                |

## Description of appropriation:

Amounts previously appropriated to the Governor's Office for international trade marketing will be expended for the payment of per diem and travel expenses for the nonlegislative members appointed to the commission. The estimate assumes one meeting per quarter in FY 2026.

|   | FY 2026  | FY 2027  | FY 2028  |
|---|----------|----------|----------|
| <b>NON-ADMINISTRATIVE IMPACT</b>        |          |          |          |
| Anticipated Expenditure increase        |          |          |          |
| GENERAL FUND (legislative members)      | \$0      | \$18,200 | \$18,200 |
| GENERAL FUND (nonlegislative members)   | \$0      | \$7,000  | \$7,000  |
| GENERAL FUND (Wyoming Business Council) | \$15,520 | \$15,520 | \$15,520 |

Source of expenditure increase:

Salary, per diem and mileage expenditure for legislative commission members.

Per diem and travel expenditures for nonlegislative commission members.

Clerical and administrative support expenditures for the commission by the Wyoming Business Council (WBC).

Assumptions:

The WBC estimates that new clerical and administrative duties would add about 40 staff hours per quarter, or 160 staff hours per year. The amounts above represent wages and the associated payroll taxes for team members participating in the Wyoming-Ireland Trade Commission meeting activities and potential travel expenses for WBC staff to attend meetings, if located outside of their home area.

It is assumed there will be sufficient funds budgeted to the LSO, the Governor's Office and the WBC in the 2027-28 biennium for the expenditure increases in the table above.

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