

**FISCAL NOTE**

	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
GAME & FISH FUND	\$34,894	\$25,142	\$25,142

Source of expenditure increase:

The Game and Fish Department (Department) indicates ongoing and one-time expenditure increases from the Game and Fish Fund will be required to properly implement the certificate of trapper education program required by this bill.

Assumptions:

The Department assumes personnel will be required to develop, implement, monitor, and provide ongoing customer service related to the trapper education program, estimated at 520 hours per year at the rate of \$48.35 per hour.

The Department also assumes programming changes to the licensing system will be required to implement the requirements of this bill to ensure the certificate of trapper education can be applied by license type for each sports person, estimated at 160 hours at the rate of \$60.95 per hour for a senior programmer.

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.