

Protecting critical infrastructure from
foreign adversaries.

25LSO-0163, 1.0

FISCAL NOTE

This bill contains an appropriation of \$209,800 from the GENERAL FUND to the Office of Homeland Security. This appropriation is effective immediately.

This bill contains an authorization of up to 2 full-time positions.

DETAIL OF APPROPRIATION

Agency #: 001A Agency Name: Office of Homeland Security

Unit: (new) Critical Infrastructure

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$0	\$209,800	\$0
Total Expenditure Per Year:	\$0	\$209,800	\$0
Grand Total Expenditure:	\$209,800		
Total Appropriated to Agency:	\$209,800		
Total Appropriated by Fund:			
GENERAL FUND	\$209,800		

Description of appropriation:

The appropriation will be utilized to hire 2 additional critical infrastructure protection personnel.

The fiscal impact to the Attorney General's Office, Division of Criminal Investigation (DCI) is indeterminable. The DCI does not know the volume of investigations that may come from The Wyoming Office of Homeland Security (WOHS). The DCI cannot estimate the number of investigations, the length of time for those investigations, nor the resources that will be required.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Office of Homeland Security

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