

FISCAL NOTE

This bill contains an appropriation of \$800,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$120,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$14,900	\$29,700	\$0
0200 Supportive Services Costs	\$25,400	\$49,400	\$0
0900 Contractual Services Costs	\$0	\$800,000	\$0
 Total Expenditure Per Year:	 \$40,300	 \$879,100	 \$0
 Grand Total Expenditure:	 \$919,400		
Total Appropriated to Agency:	\$920,000		
Total Appropriated by Fund:			
GENERAL FUND	\$800,000		
GENERAL FUND	\$120,000		

Description of appropriation:

The \$800,000 appropriation will fund the model recalibration study in accordance with section 1 of the bill. It is anticipated this appropriation would be expended in FY 2026.

The \$120,000 appropriation will be expended for the payment of salary, per diem and mileage for the twelve legislators appointed to the task force. The above estimate assumes two meetings in FY 2025 and four meetings in FY 2026.

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