

FISCAL NOTE

This bill contains an appropriation of \$250,000 from the GENERAL FUND to the Secretary of State's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 002 Agency Name: Secretary of State's Office
 Unit: (new) Centralized electronic notice system)

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0900 Contractual Services Costs	\$0	\$225,000	\$0
Total Expenditure Per Year:	\$0	\$225,000	\$0
Grand Total Expenditure:	\$225,000		
Total Appropriated to Agency:	\$250,000		
Total Appropriated by Fund:			
GENERAL FUND	\$250,000		

Description of appropriation:

The Secretary of State's Office estimates the cost to build the system described in the bill will be between \$175,000 and \$225,000, based on conversations with their vendor.

The fiscal impact, in the form of an increase in revenues from fees, is indeterminable. The revenue from fees would depend on the fee amount established.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Enterprise Technology Services

Prepared by: Dean Temte, LSO Phone: 777-7881
 (Information provided by Jesse Naiman, Secretary of State's Office, 777-5873;
 Kristin Burkart, Enterprise Technology Services, 307-287-0879)