

FISCAL NOTE

This bill contains an appropriation of \$18,000 from the SPECIAL REVENUE FUND to the Board of Dental Examiners.

DETAIL OF APPROPRIATION

Agency #: 034 Agency Name: Board of Dental Examiners
Unit: (034) Board of Dental Examiners

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$0	\$9,000	\$9,000
Total Expenditure Per Year:	\$0	\$9,000	\$9,000
Grand Total Expenditure:	\$18,000		
Total Appropriated to Agency:	\$18,000		
Total Appropriated by Fund:			
SPECIAL REVENUE FUND	\$18,000		

Description of Appropriation:

This bill allows for the Board to regulate denturists, in addition to the other practices already regulated by the Board. The appropriation will be used to cover administrative costs to implement the bill.

Assumptions:

An average of 100 hours of staff time per month at an average cost of \$7,500 per month. Due to additional meetings, training, and development of forms and processes by staff. The Board anticipates an additional 10 hours of staff time per month for the first year at a cost of \$75.00 per hour, totaling \$750.00 per month or \$9,000 per year.

The fiscal impact in the form of a revenue increase to the Board's account in the SPECIAL REVENUE FUND from increased licensing fees to the Board, is indeterminable due to an unknown number of applicants to be licensed as denturists.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Board of Dental Examiners

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