

FISCAL NOTE

This bill contains an appropriation of \$2,176,313 from the GENERAL FUND to the University of Wyoming. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 067 Agency Name: University of Wyoming
 Unit: N/A

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0600 Grant & Aid Payments	\$13,081	\$550,808	\$550,808
 Total Expenditure Per Year:	 \$13,081	 \$550,808	 \$550,808
 Grand Total Expenditure:	 \$1,114,697		
Total Appropriated to Agency:	\$2,176,313		
Total Appropriated by Fund:			
GENERAL FUND	\$2,176,313		

Description of appropriation:

The appropriation would provide for five students to attend the University of Utah's School of Medicine for a four-year program beginning academic year 2025-2026. The expenditures in the above table reflect the estimated amounts for the first two years of the students attending medical school based on costs associated with tuition, fees, and administrative costs. The expenditures show in FY 2025 reflect the initial administrative costs anticipated by the University of Wyoming. The remaining appropriation would be spent in fiscal year (FY) 2028 and FY 2029. Any unexpended, unobligated funds from the appropriation would be reverted by the University of Wyoming to the General Fund on or before June 30, 2029. The University of Wyoming would include an amount equal to two times this appropriation in its standard budget request for the FY 2027-2028 biennium to continue this program for the next cohort of students.

Prepared by: Matthew Willmarth, LSO Phone: 777-7881
 (Information provided by Mike Smith, University of Wyoming, 307-214-4053)