

FISCAL NOTE

	FY 2026	FY 2027	FY 2028
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GENERAL FUND	\$3,600	\$0	\$0

Source of expenditure increase:

Expenditure increases for the Wyoming Department of State Parks & Cultural Resources will be for the purchase of video conferencing cameras, such as the Meeting Owl 3, plus expansion microphones.

Assumptions:

Expenditure increase is based on a current quote for an Owl Labs Meeting Owl 3 with an Expansion Microphone - three owls with expansion microphones at \$1,200 per unit assuming shipping is free.

The Department of Administration & Information (DA&I) has indicated that the estimate of administrative impact submission by the Department of Enterprise Technology Services will encompass the impact to DA&I.

No significant fiscal or personnel impact to the University of Wyoming.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Enterprise Technology Services
Community College Commission

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