

FISCAL NOTE

This bill contains an appropriation of \$5,805,000 and a de-appropriation of (\$5,000,000) from the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT (SFP) to the Department of Education - School Finance. This appropriation and de-appropriation are effective immediately.

This bill contains an authorization of 2 full-time position(s).

DETAIL OF APPROPRIATION

Agency #: 205 Agency Name: Department of Education - School Finance

Unit: New - K-12 Mental Health Programs

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$0	\$225,000	\$0
0600 Grant & Aid Payments	\$0	\$5,580,000	\$0
 Total Expenditure Per Year:	 \$0	 \$5,805,000	 \$0
 Grand Total Expenditure:	 \$5,805,000		
Total Appropriated to Agency:	\$5,805,000		
Total Appropriated by Fund:			
PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT	\$5,805,000		

Description of appropriation:

This bill creates a mental health program for K-12 public education, appropriating \$5,580,000 for grants to Wyoming public school districts and \$225,000 for the Department of Education to hire two new full-time positions.

The bill directs each participating school district to create community project manager and community support coordinator positions. A district's community project manager position's salary and fringe benefits shall not exceed \$100,000 per year for districts with 500 or more students and shall not exceed \$25,000 per year for districts with less than 500 students. A district's community support coordinator position's salary and fringe benefits shall not exceed \$35,000 per year.

	FY 2026	FY 2027	FY 2028
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT	\$0	\$5,805,000	\$5,805,000

Source of expenditure increase:

The bill directs the appropriation from the SFP to be doubled and included in the next budget request for the Department of Education-School Finance.

Assumptions:

The Department of Education-School Finance assumes the same level of expenditures.

Prepared by: Matthew Willmarth, LSO Phone: 777-7881
 (Information provided by Trent Carroll, Department of Education, 777-7720)