

**FISCAL NOTE**

This bill contains appropriations of \$14,788,031 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations of \$99,994,331 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains an appropriation of \$20,000,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to WATER DEVELOPMENT ACCOUNT II for the Goshen Irrigation District Tunnels 1 and 2 Rehabilitation project. This appropriation is effective immediately.

This bill contains an appropriation of \$60,000,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to WATER DEVELOPMENT ACCOUNT II for the LaPrele Dam Rehabilitation project. This appropriation shall be reduced one dollar (\$1.00) for each one dollar (\$1.00) appropriated from WATER DEVELOPMENT ACCOUNT II for the project, up to \$50,000,000. The net action results in a total appropriation of \$60,000,000 (\$50,000,000 from WATER DEVELOPMENT ACCOUNT II and \$10,000,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT) for the LaPrele Dam Rehabilitation project. This appropriation is effective immediately.

This bill contains an appropriation reduction of (\$50,000,000) from WATER DEVELOPMENT ACCOUNT III for the Alkali Creek Reservoir project.

This bill contains a transfer of \$50,000,000 from WATER DEVELOPMENT ACCOUNT III to WATER DEVELOPMENT ACCOUNT II for the LaPrele Dam Rehabilitation project.

This bill authorizes a transfer of \$4,200,000 from WATER DEVELOPMENT I to WATER DEVELOPMENT II.

**DETAIL OF APPROPRIATION**

Agency #: 029                      Agency Name: Water Development Commission  
Unit: (new) numerous

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
0200 Supportive Services Costs	\$0	\$10,000	\$0
0600 Grant & Aid Payments	\$5,679,260	\$39,754,827	\$68,151,132
0900 Contractual Services Costs	\$0	\$1,187,143	\$0
 Total Expenditure Per Year:	 \$5,679,260	 \$40,951,970	 \$68,151,132
 Grand Total Expenditure:	 \$114,782,362		
Total Appropriated to Agency:	\$114,782,362		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$14,788,031		
WATER DEVELOPMENT II	\$99,994,331		

Description of appropriations:

Most of the appropriations will be expended as 0600 series Grant & Aid Payments to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development, water rehabilitation, and water storage projects. Funds will also be expended for weather modification cloud seeding operations in the Wind River, Sierra Madre, and Medicine Bow Mountain Ranges for the winter of calendar year 2025 and 2026. It is anticipated that these funds will be expended from the 0200 series Supportive Services Costs (\$5,000) and the 0900 series Contractual Services Costs (\$1,192,143).

Prepared by: Catherine Camarotte, LSO Phone: 777-7881  
(Information provided by Jason Mead, Water Development Commission, 307-777-7626)