

FISCAL NOTE

| | FY 2026 | FY 2027 | FY 2028 |
|----------------------------------|----------------|----------------|----------------|
| NON-ADMINISTRATIVE IMPACT | | | |
| Anticipated Expenditure increase | | | |
| GAME & FISH FUND | \$17,214 | \$2,586 | \$2,586 |

Source of expenditure increase:

The Game and Fish Department (Department) indicates ongoing and one-time expenditure increases from the Game and Fish Fund will be required to properly implement the trapping license requirements for nonresidents as modified by this bill.

Assumptions:

The Department indicates trapping licenses for nonresidents would become a manual process as modified by this bill. Department personnel will be required to process all documents furnished by the applicant, including statutes or rules and regulations from the applicant's state of residence. The Department assumes each 34 nonresident applications will be received and it will take approximately two hours to review each application. The estimated hourly rate for manually reviewing applications is \$38.03 per hour, totaling \$2,586 in an ongoing expenditure increase from the Game and Fish Fund.

The Department also assumes programming changes to the licensing system will be required to implement the requirements of this bill to ensure the license can be issued after the Department reviews the applicant's documentation. The estimated programming hours are 240 hours at the rate of \$60.95 per hour for a senior programmer, totaling \$14,628 in a one-time expenditure increase from the Game and Fish Fund.

The expenditure increases reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.