

FISCAL NOTE

This bill contains an appropriation of \$40,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$40,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$1,500	\$5,800	\$5,800
0200 Supportive Services Costs	\$2,700	\$11,000	\$11,000
 Total Expenditure Per Year:	 \$4,200	 \$16,800	 \$16,800
 Grand Total Expenditure:	 \$37,800		
Total Appropriated to Agency:	\$40,000		
Total Appropriated by Fund:			
GENERAL FUND	\$40,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the two legislators appointed to the task force. The above estimate assumes one meeting in FY 2025, four meetings in FY 2026 and four meetings in FY 2027. If there are no meetings after task force recommendations by July 4, 2026, there would be no expenditures in FY 2027.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
 Unit: 0125 Governor's Office Task Forces

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$450	\$1,800	\$1,800
0200 Supportive Services Costs	\$3,994	\$15,980	\$15,976
 Total Expenditure Per Year:	 \$4,444	 \$17,780	 \$17,776
 Grand Total Expenditure:	 \$40,000		
Total Appropriated to Agency:	\$40,000		
Total Appropriated by Fund:			
GENERAL FUND	\$40,000		

Description of appropriation:

The appropriation would be expended for compensation, mileage and per diem for nonlegislative members of the task force. The above estimates assume one meeting per quarter. If there are no meetings after task force recommendations by July 4, 2026, there would be no expenditures in FY 2027.

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