

FISCAL NOTE

This bill modifies the Cease and Transfer Priority List to update the costs associated with projects that remain on the list and to remove 2 projects from the list. This bill removes 2 projects from the list as they received funding and increases the expected costs of 1 facility based on updated cost estimate.

The current remaining project cost estimates for the 14 projects on the list are \$26,458,303 for 6 transfer station projects and 8 closure projects.

As of September 2024, 37 projects have been funded under the Program; 13 transfer Stations, 23 landfill closures and 1 carcass management project. The amount of funds granted and/or loaned by the State Lands Investment Board for projects totals \$52,864,231.50; with \$46,797,749.50 being allocated in grants and \$6,066,482 in loans. Remaining funds available for projects total \$23,514,167.96; with \$16,433,993.79 in grants and \$7,080,174.17 in loans.

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