

**FISCAL NOTE**

	FY 2026	FY 2027	FY 2028
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
SPECIAL REVENUE	\$951,000	\$951,000	\$951,000

Source of revenue increase:

The bill increases annual snowmobile registration fees. Specifically, it creates a \$25.00 registration fee for antique snowmobiles; increases resident snowmobile fees by \$15.00; increases non-resident snowmobile fees by \$35.00; and increases commercial snowmobile fees by \$45.00. Table 1 shows the estimate by category.

Table 1: Estimated Increase in Revenue from Snowmobile Registrations FY 2026 - FY 2028.

	Resident	Non-Resident	Commercial	Antique (Estimated)	Total
Average Annual Sales 2022 - 2024	11,912	20,527	1,140	75 to 100	
Increase	\$ 15	\$ 35	\$ 45	\$ 25	
Estimated Increase in Revenue for FY 2026	\$178,680	\$ 718,445	\$ 51,300	\$ 2,500	\$ 950,925
Estimated Increase in Revenue for FY 2027	\$178,680	\$ 718,445	\$ 51,300	\$ 1,875	\$ 950,300
Estimated Increase in Revenue for FY 2028	\$178,680	\$ 718,445	\$ 51,300	\$ 1,875	\$ 950,300
	\$536,040	\$2,155,335	\$153,900	\$ 6,250	\$2,851,525

Source: LSO analysis of average sales data provided by State Parks and Cultural Resources (SPCR).

SPCR indicates there would be a minimal increase in expenditures for printing and shipping of antique snowmobile registration decals; SPCR estimates the cost to be \$1.68 per decal for shipping and handling and \$160.00 total for printing.

Assumptions:

Estimated revenue is based on the average registration sales between 2022 and 2024 provided by SPCR.

Assume 100 antique snowmobile registrations in the first year and 75 thereafter.

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