SF0001S2023

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 206. DEPARTMENT OF EDUCATION

(Accountability & Commun.)

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Page 4-line 21 After "205" insert ", 206".

Page 65-after line 14 Insert:

"Section 206. DEPARTMENT OF EDUCATION $^{1., 5.}$

PROGRAM	
PROGRAM	

PROGRAM State Board of Education	204,148		424,314 S5	628,462
Leadership, Finance & IT 2.,	³ · 10,352,430	16,050	5,446,240 S5	
			200,458 SR	16,015,178
Accountability & Commun. 7.	903,811 1,053,811	45,909,620	10,306,414 S5	
			220,494 SR	
			1,000 TO	57,341,339
				57,491,339
School Support 4., 5., 6.	3,858,639	304,951,075	1,897,438 S5	
			5,738,155 SR	
			468,495 TO	316,913,802
TOTALS	15,319,028	350,876,745	24,703,008	390,898,781
	15,469,028			391,048,781

AUTHORIZED EMPLOYEES
Full Time ^{2., 6., 7.} 113
Part Time 2

TOTAL 116

1. The department of education shall maintain the total amount of direct expenditures for and grants to local school districts in support of applied agriculture and farming programs during the 2025-2026 fiscal biennium as compared to the 2023-2024 fiscal biennium. It is the intent of the legislature that any expenditures by the department of education pursuant to this footnote be documented and included in the department of education's standard budget for the immediately succeeding fiscal biennium.

- 2. Of this general fund appropriation, two hundred sixty thousand dollars (\$260,000.00) is appropriated, and of these authorized employees, one (1) full-time position is authorized for increased staffing in the finance unit.
- 3. Of this general fund appropriation, thirty-three thousand four hundred seventy-six dollars (\$33,476.00) is appropriated for increased compensation and employer paid benefits for two (2) positions within the finance unit.
- 4. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for the advancement of civics education through

support of the Wyoming boys' state and Wyoming girls' state programs in the amount of twenty-five thousand dollars (\$25,000.00) annually to each program. It is the intent of the legislature that this appropriation be included in the department of education's standard budget for the immediately succeeding fiscal biennium.

- 5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is appropriated to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school meals. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible under this footnote and participation in the federal school lunch program shall not be used as a limiting criterion for the distribution of these funds. To the extent all funds from this appropriation are expended, the department of education shall identify other funds appropriated in this section for continuation of the expenditures under this footnote.
- 6. Of this general fund appropriation, four hundred ninety-six thousand eight dollars (\$496,008.00) is appropriated, and of these authorized employees, two (2) full-time positions are authorized for outreach for the deaf and hard of hearing unit.
- 7. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) is appropriated, and of the authorized employees one (1) full-time employee position is authorized, for purposes of the department of education's comprehensive state literacy plan. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation be doubled and included in the department of education's standard budget for the immediately succeeding fiscal biennium.".

33 To the extent required by this amendment: adjust totals; and renumber as necessary. BRENNAN