

[BUDGET(S) AFFECTED]

Section Under Consideration:

Section 206. DEPARTMENT OF EDUCATION

* * * * *

1 Page 4-line 21 After "205" insert ", 206".

3 Page 65-after line 14 Insert:

5 "Section 206. DEPARTMENT OF EDUCATION 1., 5.

7 PROGRAM

8	State Board of Education	204,148		424,314 S5	628,462
9					
10	Leadership, Finance & IT 2., 3.	10,352,430	16,050	5,446,240 S5	
11				200,458 SR	16,015,178
12	Accountability & Commun.	903,811	45,909,620	10,306,414 S5	
13				220,494 SR	
14				1,000 T0	57,341,339
15	School Support 4., 5., 6., 7.	<u>3,858,639</u>	304,951,075	1,897,438 S5	
16		<u>4,168,644</u>			
17				5,738,155 SR	
18					
19				468,495 T0	<u>316,913,802</u>
20					<u>317,223,807</u>
21	TOTALS	<u>15,319,028</u>	<u>350,876,745</u>	<u>24,703,008</u>	<u>390,898,781</u>
22		<u>15,629,033</u>			<u>391,208,786</u>

24 AUTHORIZED EMPLOYEES

25	Full Time 2., 6., 7.	<u>113</u> <u>115</u>
26	Part Time	<u>2</u>
27	TOTAL	<u>115</u> <u>117</u>

29 1. The department of education shall maintain the total amount of direct
30 expenditures for and grants to local school districts in support of applied
31 agriculture and farming programs during the 2025-2026 fiscal biennium as
32 compared to the 2023-2024 fiscal biennium. It is the intent of the legislature
33 that any expenditures by the department of education pursuant to this footnote
34 be documented and included in the department of education's standard budget for
35 the immediately succeeding fiscal biennium.

37 2. Of this general fund appropriation, two hundred sixty thousand dollars
38 (\$260,000.00) is appropriated, and of these authorized employees, one (1) full-
39 time position is authorized for increased staffing in the finance unit.

41 3. Of this general fund appropriation, thirty-three thousand four hundred
42 seventy-six dollars (\$33,476.00) is appropriated for increased compensation and
43 employer paid benefits for two (2) positions within the finance unit.

1 4. Of this general fund appropriation, one hundred thousand dollars
2 (\$100,000.00) is appropriated for the advancement of civics education through
3 support of the Wyoming boys' state and Wyoming girls' state programs in the
4 amount of twenty-five thousand dollars (\$25,000.00) annually to each program.
5 It is the intent of the legislature that this appropriation be included in the
6 department of education's standard budget for the immediately succeeding fiscal
7 biennium.
8

9 5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is
10 appropriated to pay for processing costs for Wyoming poultry, lamb, pork, beef
11 or bison donated to a school district to be used in school meals. Expenditures
12 authorized in this footnote shall be made only if an equal amount of funding
13 has been contributed by a local school district for the processing costs of the
14 donated Wyoming poultry, lamb, pork, beef or bison. The department shall
15 endeavor to provide funding to as many school districts as possible under this
16 footnote and participation in the federal school lunch program shall not be
17 used as a limiting criterion for the distribution of these funds. To the extent
18 all funds from this appropriation are expended, the department of education
19 shall identify other funds appropriated in this section for continuation of the
20 expenditures under this footnote.
21

22 6. Of this general fund appropriation, four hundred ninety-six thousand eight
23 dollars (\$496,008.00) is appropriated, and of these authorized employees, two
24 (2) full-time positions are authorized for outreach for the deaf and hard of
25 hearing unit.
26

27 7. Of this general fund appropriation, three hundred ten thousand five dollars
28 (\$310,005.00) is appropriated, and of the authorized employees two (2) full-
29 time employee positions are authorized, for purposes of instructing students
30 who are deaf or hard of hearing. This appropriation shall not be transferred or
31 expended for any other purpose. It is the intent of the legislature that of
32 this appropriation, two hundred forty-eight thousand four dollars (\$248,004.00)
33 be doubled and included in the department of education's standard budget for
34 the immediately succeeding fiscal biennium."
35

36 To the extent required by this amendment: adjust totals; renumber
37 as necessary; and remove any duplication of language or tables.
38 HARSHMAN