

[BUDGET(s) AFFECTED]

Section Under Consideration:

**Section 048. DEPARTMENT OF HEALTH**  
(Director's Office)  
(Health Care Financing)

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- 1 Page 29-line 6 Under GENERAL FUND decrease amount by
- 2 "49,504"; under FEDERAL FUNDS increase amount
- 3 by "94,642".
- 4
- 5 Page 29-line 9 Under GENERAL FUND increase amount by "2,534"
- 6 and under FEDERAL FUNDS increase amount by
- 7 "54,970".
- 8
- 9 Page 30-line 8 After "EMPLOYEES" insert "19.".
- 10
- 11 Page 30-line 9 Increase Full Time positions by "5".
- 12
- 13 Page 36-after line 2 Insert:
- 14
- 15 "19. The department of health shall reduce its authorized at-will
- 16 employee contract positions by five (5).".
- 17
- 18 To the extent required by this amendment: adjust totals; and
- 19 renumber as necessary. NICHOLAS