

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 001. OFFICE OF THE GOVERNOR

Other Budget(s) Affected:

Section 206. DEPARTMENT OF EDUCATION
(Accountability & Commun.)

* * * * *

1 Page 4-line 21 After "205" insert ", 206".

2

3 Page 11-line 23 After "expended" insert "by the office of the
4 governor".

5

6 Page 65-after line 14 Insert:

7

8 "Section 206. DEPARTMENT OF EDUCATION ^{1., 5.}

9

10 PROGRAM

11

12 State Board of Education 204,148 424,314 S5 628,462

13

14 Leadership, Finance & IT ^{2., 3.} 10,352,430 16,050 5,446,240 S5

15

16 Accountability & Commun. ^{7.} 903,811 45,909,620 ~~10,306,414 S5~~ 16,015,178

17

18 10,469,914 S5

19

20 220,494 SR

21

22 1,000 T0 57,341,339

23

24 57,504,839

25

26 School Support ^{4., 5., 6.} 3,858,639 304,951,075 1,897,438 S5

27

28 5,738,155 SR

29

30 468,495 T0 316,913,802

31

32 TOTALS 15,319,028 350,876,745 ~~24,703,008~~ -390,898,781

33

34 24,866,508 391,062,281

35

36 AUTHORIZED EMPLOYEES

37

38 Full Time ^{2., 6.} 113

39

Part Time 2

TOTAL 115

1.

The department of education shall maintain the total amount of direct

expenditures for and grants to local school districts in support of applied

agriculture and farming programs during the 2025-2026 fiscal biennium as

compared to the 2023-2024 fiscal biennium. It is the intent of the legislature

that any expenditures by the department of education pursuant to this footnote

be documented and included in the department of education's standard budget for

the immediately succeeding fiscal biennium.

1 2. Of this general fund appropriation, two hundred sixty thousand dollars
2 (\$260,000.00) is appropriated, and of these authorized employees, one (1) full-
3 time position is authorized for increased staffing in the finance unit.
4

5 3. Of this general fund appropriation, thirty-three thousand four hundred
6 seventy-six dollars (\$33,476.00) is appropriated for increased compensation and
7 employer paid benefits for two (2) positions within the finance unit.
8

9 4. Of this general fund appropriation, one hundred thousand dollars
10 (\$100,000.00) is appropriated for the advancement of civics education through
11 support of the Wyoming boys' state and Wyoming girls' state programs in the
12 amount of twenty-five thousand dollars (\$25,000.00) annually to each program.
13 It is the intent of the legislature that this appropriation be included in the
14 department of education's standard budget for the immediately succeeding fiscal
15 biennium.
16

17 5. Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is
18 appropriated to pay for processing costs for Wyoming poultry, lamb, pork, beef
19 or bison donated to a school district to be used in school meals. Expenditures
20 authorized in this footnote shall be made only if an equal amount of funding
21 has been contributed by a local school district for the processing costs of the
22 donated Wyoming poultry, lamb, pork, beef or bison. The department shall
23 endeavor to provide funding to as many school districts as possible under this
24 footnote and participation in the federal school lunch program shall not be
25 used as a limiting criterion for the distribution of these funds. To the extent
26 all funds from this appropriation are expended, the department of education
27 shall identify other funds appropriated in this section for continuation of the
28 expenditures under this footnote.
29

30 6. Of this general fund appropriation, four hundred ninety-six thousand eight
31 dollars (\$496,008.00) is appropriated, and of these authorized employees, two
32 (2) full-time positions are authorized for outreach for the deaf and hard of
33 hearing unit.
34

35 7. Of this other funds appropriation, one hundred sixty-three thousand five
36 hundred dollars (\$163,500.00)S5 is appropriated for one (1) at-will employee
37 contract position for the Wyoming charter school authorizing board. It is the
38 intent of the legislature that this appropriation be included in the standard
39 budget for the department of education for the immediately succeeding fiscal
40 biennium. This appropriation shall not be transferred or expended for any other
41 purpose."
42

43 To the extent required by this amendment: adjust totals; renumber
44 as necessary; and remove any duplication of language or tables.
45 BEAR