[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 206. DEPARTMENT OF EDUCATION

(Accountability & Commun.)

\* \* \* \* \* \* \* \* \* \* After "205" insert ", 206". Page 4-line 21 Page 65-after line 14 Insert: "Section 206. DEPARTMENT OF EDUCATION 1., 5. PROGRAM State Board of Education 204,148 424,314 S5 628,462 Leadership, Finance & IT <sup>2., 3.</sup> 10,352,430 16,050 5,446,240 S5 200,458 SR 16,015,178 Accountability & Commun. 7. 903,811 45,909,620 10,306,414 S5 1,053,811 220,494 SR 1,000 TO 57,341,339 57,491,339 School Support 4., 5., 6. 3,858,639 304,951,075 1,897,438 S5 5,738,155 SR 468,495 TO 316,913,802 TOTALS 15,319,028 350,876,745 24,703,008 390,898,781 15,469,028 391,048,781

AUTHORIZED EMPLOYEES Full Time <sup>2</sup>··<sup>6</sup>··<sup>7</sup>· <del>113</del> <u>114</u> Part Time <u>2</u> TOTAL <u>115</u> <u>116</u>

1. The department of education shall maintain the total amount of direct expenditures for and grants to local school districts in support of applied agriculture and farming programs during the 2025-2026 fiscal biennium as compared to the 2023-2024 fiscal biennium. It is the intent of the legislature that any expenditures by the department of education pursuant to this footnote be documented and included in the department of education's standard budget for the immediately succeeding fiscal biennium.

35 2. Of this general fund appropriation, two hundred sixty thousand dollars (\$260,000.00) is appropriated, and of these authorized employees, one (1) fulltime position is authorized for increased staffing in the finance unit.

39 3. Of this general fund appropriation, thirty-three thousand four hundred 40 seventy-six dollars (\$33,476.00) is appropriated for increased compensation and 41 employer paid benefits for two (2) positions within the finance unit.

43 4. Of this general fund appropriation, one hundred thousand dollars 44 (\$100,000.00) is appropriated for the advancement of civics education through

1

support of the Wyoming boys' state and Wyoming girls' state programs in the amount of twenty-five thousand dollars (\$25,000.00) annually to each program. It is the intent of the legislature that this appropriation be included in the department of education's standard budget for the immediately succeeding fiscal biennium.

7 Of this general fund appropriation, fifty thousand dollars (\$50,000.00) is 5. 8 appropriated to pay for processing costs for Wyoming poultry, lamb, pork, beef 9 or bison donated to a school district to be used in school meals. Expenditures 10 authorized in this footnote shall be made only if an equal amount of funding 11 has been contributed by a local school district for the processing costs of the 12 donated Wyoming poultry, lamb, pork, beef or bison. The department shall 13 endeavor to provide funding to as many school districts as possible under this 14 footnote and participation in the federal school lunch program shall not be 15 used as a limiting criterion for the distribution of these funds. To the extent 16 all funds from this appropriation are expended, the department of education 17 shall identify other funds appropriated in this section for continuation of the 18 expenditures under this footnote. 19

6. Of this general fund appropriation, four hundred ninety-six thousand eight dollars (\$496,008.00) is appropriated, and of these authorized employees, two (2) full-time positions are authorized for outreach for the deaf and hard of hearing unit.

7. Of this general fund appropriation, one hundred fifty thousand dollars (\$150,000.00) is appropriated, and of the authorized employees one (1) fulltime employee position is authorized, for purposes of the department of education's comprehensive state literacy plan. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation be doubled and included in the department of education's standard budget for the immediately succeeding fiscal biennium.".

33 To the extent required by this amendment: adjust totals; and 34 renumber as necessary. BROWN, L