

[BUDGET(s) AFFECTED]

Section Under Consideration:

**Section 006. ADMINISTRATION AND INFORMATION**  
(General Services)

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- 1 Page 14-line 6 Under GENERAL FUND increase amount by
- 2 "508,101".
- 3
- 4 Page 14-line 19 Increase Full Time positions by "5".
- 5
- 6 To the extent required by this amendment: adjust totals; and
- 7 renumber as necessary. YIN