

FISCAL NOTE

This bill contains appropriations totaling \$8,967,101 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission (WDC). These appropriations are effective immediately.

This bill contains appropriations totaling \$12,996,000 from WATER DEVELOPMENT ACCOUNT II to the WDC. These appropriations are effective immediately.

This bill contains appropriations totaling \$30,850,000 from WATER DEVELOPMENT ACCOUNT III to the WDC. These appropriations are effective immediately.

This bill authorizes a transfer of \$7,000,000 from WATER DEVELOPMENT ACCOUNT I to WATER DEVELOPMENT ACCOUNT II. This authorization is effective immediately.

This bill contains a transfer of \$6,252,150 from the GENERAL FUND to WATER DEVELOPMENT ACCOUNT I on or after July 1, 2024, and a transfer of \$2,196,400 from the GENERAL FUND to WATER DEVELOPMENT ACCOUNT II on or after July 1, 2024.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission

Unit: (new) numerous

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0200 Supportive Services Costs	\$0	\$5,000	\$0
0600 Grant & Aid Payments	\$2,584,472	\$18,091,308	\$31,013,670
0900 Contractual Services Costs	\$0	\$1,118,651	\$0
Total Expenditure Per Year:	\$2,584,472	\$19,214,959	\$31,013,670
Grand Total Expenditure:	\$52,813,101		
Total Appropriated to Agency:	\$52,813,101		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$8,967,101		
WATER DEVELOPMENT II	\$12,996,000		
WATER DEVELOPMENT III	\$30,850,000		

Description of appropriations:

Most of the appropriations will be expended as 0600 series Grant & Aid Payments to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development, water rehabilitation, and water storage projects. Funds will also be expended for weather modification cloud seeding operations in the Wind River, Sierra Madre, and Medicine Bow Mountain Ranges for the winter of 2024/25. It is anticipated that these funds will be expended from the 200 series (\$5,000) and the 900 series (\$1,118,651).

This bill is effective immediately. It is anticipated that a total of \$2,584,472 (\$392,172 from Water Account I, \$649,800 from Water Account II, and \$1,542,500 from Water Account III) will be expended before July 1, 2024.

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(Information provided by Jason Mead, Water Development Commission, 777-7626)