

FISCAL NOTE

This bill contains an appropriation of \$10,000,000 from the GENERAL FUND to the Governor's Office.

This bill contains an authorization of 1 full-time position.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office

Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0100 Personnel/Benefit Costs	\$0	\$196,104	\$196,551
0200 Supportive Services Costs	\$0	\$3,803,409	\$3,803,408
0400 Central/Data Services Costs	\$0	\$264	\$264
0900 Contractual Services Costs	\$0	\$1,000,000	\$1,000,000
Total Expenditure Per Year:	\$0	\$4,999,777	\$5,000,223
Grand Total Expenditure:	\$10,000,000		
Total Appropriated to Agency:	\$10,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000,000		

Description of appropriation:

The appropriation will be used for one high level position, travel for negotiation and other purposes of carrying out the bill, including land exchanges and hiring practices across agencies.

Funding will also be used to contract for services to assist with analysis of federal legislation and regulation, and the exploration of land exchanges.

In addition, funding will be used to pay bonuses and incentives, in accordance with the bill language.