

FISCAL NOTE

This bill contains an appropriation of \$500,000 from the GENERAL FUND to the Public Service Commission (Commission). This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 023 Agency Name: Public Service Commission
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0900 Contractual Services Costs	\$0	\$250,000	\$250,000
Total Expenditure Per Year:	\$0	\$250,000	\$250,000
Grand Total Expenditure:	\$500,000		
Total Appropriated to Agency:	\$500,000		
Total Appropriated by Fund:			
GENERAL FUND	\$500,000		

Description of appropriation:

This bill provides an appropriation of \$500,000 from the general fund to the Commission to complete a study of each coal fired electric generation facility that is or potentially may be subject to the bill, to determine the reclamation and decommissioning obligations related to the facility. The appropriation is for the period beginning immediately upon completion of all acts necessary for this bill to become law and ending June 30, 2026.

The Commission reports that it would use the appropriation to enlist the services of either a contract employee or a third-party consultant to complete the required study.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Public Service Commission

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