

FISCAL NOTE

This bill contains appropriations totaling \$163,278,411 from the SCHOOL FOUNDATION FUND to the School Facilities Commission, effective July 1, 2024, for the following purposes:

- \$2,267,302 for charter school leases;
- \$52,125 for modular buildings and leases;
- \$10,612,754 for school building and facility design projects;
- \$69,574,013 for school building and facility construction projects;
- \$25,156,501 for component level major maintenance projects;
- \$2,138,026 for ancillary building design projects;
- \$27,294,684 for ancillary building construction projects;
- \$2,634,698 for demolition projects;
- \$3,500,000 for building acquisition;
- \$1,000,000 for planning projects;
- \$9,110,886 for unanticipated costs; and
- \$9,937,422 for a design project, effective July 1, 2025.

Any unexpended, unobligated funds appropriated for charter school leases, modular buildings and leases, building acquisition, and planning projects shall revert to the SCHOOL FOUNDATION FUND on June 30, 2026. The remaining unexpended, unobligated appropriated funds shall revert to the SCHOOL FOUNDATION FUND at project completion.