

**FISCAL NOTE**

This bill contains net appropriations totaling \$1,910,140 from AMERICAN RESCUE PLAN ACT DIRECT FUNDS (ARPD funds). These appropriations are effective immediately.

Section 2 of this bill de-appropriates \$50,593,776 of ARPD funds, by amending the following agencies' appropriations contained in 2022 Wyoming Session Laws, Chapter 50, Section 2, Section 400, as amended by 2023 Wyoming Session Laws, Chapter 188, Section 2:

- (\$8,831,891) to the Department of State Parks and Cultural Resources;
- (\$8,595,057) to the Department of Health;
- (\$314,630) to the Community College Commission;
- (\$6,437,019) to the Office of State Lands and Investments;
- (\$765,179) to the Department of Corrections;
- (\$25,000,000) to the Business Council; and
- (\$650,000) to the Supreme Court.

Section 3 of this bill de-appropriates \$2,105,000 of ARPD funds, by amending the following agencies' appropriations contained in 2023 Wyoming Session Laws, Chapter 188, Section 3, Section 401:

- (\$2,000,000) to the Department of Health; and
- (\$105,000) to the Department of Family Services.

Section 4 of the bill appropriates \$54,608,916 of ARPD funds to the following agencies:

- \$10,000,000 to the Department of Health;
- \$219,916 to the Community College Commission;
- \$27,000,000 to the Office of State Lands and Investments; and
- \$17,389,000 to the State Budget Department.

Section 5 of this bill reappropriates any unexpended, unobligated ARPD funds on September 1, 2024, to the Governor's Office to be obligated on or before December 31, 2024, for projects or uses determined to be eligible under the American Rescue Plan Act.

Section 7 of this bill repeals 2023 Wyoming Session Laws, Chapter 188, Section 5, which appropriated any unexpended, unobligated funds, as determined at project completion, in equal amounts to the Office of State Lands and Investments for purposes of the following programs: (i) Health and Human Services Capital Construction; and (ii) Eligible Water and Sewer Projects.

In sum, all ARPD funds received by the State of Wyoming are authorized for expenditure, while a proportionate reduction is instituted if authorizations exceed available funds. Further, authorization for future unexpended funds is provided.

Prepared by: Hank Hoversland, LSO

Phone: 777-7881