

**FISCAL NOTE**

	FY 2025	FY 2026	FY 2027
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
GENERAL FUND	\$0	\$0	\$193,732

Source of expenditure increase:

The bill directs the Department of Health (Department) to determine an increase to contract amounts for counties providing public health nursing services corresponding to any increase to compensation for state public health nursing employees, and request that increase in the Department's standard budget.

The Department would begin including these increases in its standard budget for the 2027-2028 biennium.

Assumptions:

The above estimates are based on increases calculated by the Department of \$387,464 for the 2025-2026 biennium. It is anticipated that one-half of this amount (\$193,732) would be expended in FY 2027. No further compensation increases to state public health nursing employees are assumed in the 2025-2026 biennium.

Prepared by: Taylor DuPont, LSO Phone: 777-7881  
(Information provided by Lisa Wordeman, Department of Health, 777-8950)