

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 066. WYOMING TOURISM BOARD
(Wyoming Tourism Board)

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- 1 Page 48-line 14 After "2." insert ", 3."
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- 3 Page 48-after line 15 Under OTHER FUNDS increase amount by
- 4 "150,000 S0".
- 5
- 6 Page 49-after line 11 Insert:
- 7
- 8 "3. (a) Of this other funds appropriation, one hundred fifty
- 9 thousand dollars (\$150,000.00)S0 is appropriated from the Wyoming
- 10 tourism reserve and projects account for a comprehensive
- 11 feasibility study for the establishment of a veterans' museum in
- 12 Casper as provided in this footnote. This appropriation shall not
- 13 be transferred or expended for any other purpose. The Wyoming
- 14 tourism board shall work collaboratively with the military
- 15 department, department of state parks and cultural resources and
- 16 state construction department in preparation of the feasibility
- 17 study, which shall be delivered to the joint appropriations
- 18 committee, joint travel, recreation, wildlife and cultural
- 19 resources interim committee and joint transportation, highways and
- 20 military affairs interim committee not later than October 15, 2024
- 21 and shall include:
- 22
- 23 (i) Establishment of parameters for design, construction
- 24 and operations;
- 25
- 26 (ii) Evaluation of potential market support and a
- 27 forecast for annual attendance;
- 28
- 29 (iii) The potential for break-even financial performance
- 30 and the corresponding level of required capital investment;
- 31
- 32 (iv) Financial forecasts of physical parameters and
- 33 operation;
- 34

1 (v) Recommendations for future action, any associated
2 capital construction and initial operating budgets."
3
4 To the extent required by this amendment: adjust totals; and
5 renumber as necessary. O'HEARN, HARSHMAN, WASHUT