

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 049. DEPARTMENT OF FAMILY SERVICES
(Assistance & Services)

Other Budget(s) Affected:

Section 300. [BUDGET BALANCERS - TRANSFERS]

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- 1 Page 38-line 21 After "6." insert ", 7."; under GENERAL FUND
- 2 increase amount by "2,427,097".
- 3
- 4 Page 41-after line 4 Insert and renumber as necessary:
- 5
- 6 "7. Of this general fund appropriation, two million four hundred
- 7 twenty-seven thousand ninety-seven dollars (\$2,427,097.00) is
- 8 appropriated to increase the room and board reimbursement rate
- 9 paid by the department of family services to group homes,
- 10 residential treatment centers and board of cooperative educational
- 11 services facilities. This appropriation shall not be transferred
- 12 or expended for any other purpose."
- 13
- 14 Page 102-line 16 Delete "twenty million dollars".
- 15
- 16 Page 102-line 17 Delete "(\$20,000,000.00)" and insert
- 17 "seventeen million five hundred seventy-two
- 18 thousand nine hundred three dollars
- 19 (\$17,572,903.00)".
- 20
- 21 To the extent required by this amendment: adjust totals; and
- 22 renumber as necessary. KNAPP