

FISCAL NOTE

This bill contains an appropriation of \$5,250,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to the Governor's Office.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
 Unit: New Unit

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0600 Grant & Aid Payments	\$0	\$2,625,000	\$2,625,000
 Total Expenditure Per Year:	 \$0	 \$2,625,000	 \$2,625,000
 Grand Total Expenditure:	 \$5,250,000		
Total Appropriated to Agency:	\$5,250,000		
Total Appropriated by Fund:			
LEGISLATIVE STABILIZATION RESERVE ACCOUNT	\$5,250,000		

The Governor's Office indicates grants will be provided to the states of Arizona, Florida, and Texas to carry out the requirements of this bill, with an estimated \$2,625,000 expended in fiscal year (FY) 2024 and FY 2025.

The \$5,250,000 appropriation requires the Governor's Office to contract with the state of Arizona for an amount not to exceed \$2,000,000, the state of Florida for an amount not to exceed \$250,000, and the state of Texas for an amount not to exceed \$3,000,000. The contract amounts for the states of Arizona and Texas shall be used for the construction or partial construction of a permanent border along the southwest land border between Arizona and Mexico and Texas and Mexico, and not more than \$250,000 for each contract shall be used for the transportation of non-citizens of the United States from Arizona and Texas to sanctuary cities in other states. The contract amount for the state of Florida shall be used for the transportation of non-citizens of the United States from Florida to sanctuary cities in other states. Each state shall report an accounting of the legitimate and reasonable expenditures allowed under this bill and contracts.

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 (Information provided by Rory L. Horsley, Governor's Office, 777-5010)