

FISCAL NOTE

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
STATE DENTAL PLAN ACCOUNT	\$1,400,000	\$1,498,000	\$1,602,000

Source of expenditure increase:

The expenditure increase to the State Dental Plan Account comes from increased billed charges and more claims expenditures for dental services.

Assumptions:

The Department of Administration and Information Employees' Group Insurance program assumes an expenditure increase to the State Dental Plan Account of \$1,400,000 in fiscal year 2024 and a seven percent (7%) annual growth in dental claims expenditures each year thereafter.

Prepared by: Taylor DuPont, LSO Phone: 777-7881
 (Information provided by Tana Howard, Insurance Department, 777-7401;
 Rory Horsley and Ralph Hayes, Dept. of Administration & Information, 777-5010)