

**FISCAL NOTE**

This bill contains appropriations totaling \$4,341,820 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$2,593,000 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains an appropriation of \$420,000 from WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. This appropriation is effective immediately.

This bill contains an appropriation of \$125,000 from the GENERAL FUND to the Water Development Commission. This appropriation is effective immediately.

This bill contains an appropriation of \$500,000 from the GENERAL FUND to Water Development Account I for the purpose of engaging in services of consultants and other qualified professionals to assist with upper Colorado river basin projects or potential projects.

This bill contains a transfer \$500,000 from the GENERAL FUND to Water Development Account I.

This bill contains an appropriation of \$7,129,414 from the GENERAL FUND to the State Engineer's Office.

This bill contains a de-appropriation of (\$7,129,414) from WATER DEVELOPMENT ACCOUNT I to the State Engineer's Office.

**DETAIL OF APPROPRIATION**

Agency #: 029                    Agency Name: Water Development Commission  
Unit: (new) numerous

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
0100 Personnel/Benefit Costs	\$0	\$125,000	\$0
0600 Grant & Aid Payments	\$442,820	\$0	\$0
0900 Contractual Services Costs	\$304,906	\$4,659,467	\$2,447,627
 Total Expenditure Per Year:	 \$747,726	 \$4,784,467	 \$2,447,627
 Grand Total Expenditure:	 \$7,979,820		
Total Appropriated to Agency:	\$7,979,820		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$4,341,820		
WATER DEVELOPMENT II	\$2,593,000		
WATER DEVELOPMENT III	\$420,000		
GENERAL FUND	\$625,000		

Description of appropriations:

The 0900 series expenditures will be used for contract services to complete Level I Reconnaissance Studies and Level II Feasibility Studies for new development, rehabilitation and dam and reservoir projects. In addition, the 0600 series expenditures include a grant to the University of Wyoming to administer and conduct water research. These funds are augmented with funds from the U.S. Geological Survey and the University of Wyoming. Finally, the amounts appropriated and transferred from the General Fund will be used to fund a newly authorized position as well as consulting services for the Upper Colorado River Basin.

The bill also amends 2022 Wyoming Session Laws, Chapter 51, Section 2, Section 037. In this amendment, \$7,129,414 is appropriated from the General Fund to the State Engineer's Office, Board of Control and (\$7,129,414) is de-appropriated from Water Development Account I to the State Engineer's Office, Board of Control. These amounts are based on the original appropriation from Water Development Account I to the State Engineer's Office, before the processing of the B-11 from the July pay increase.