FISCAL NOTE

FY 2024 FY 2025 FY 2026

NON-ADMINISTRATIVE IMPACT

Anticipated Expenditure increase HIGHWAY FUND

\$6,600

Source of expenditure increase:

License plate design and testing, and computer system programming for the new multipurpose vehicle plate;

Assumptions:

The Department of Transportation assumes there would be one-time expenditure increases of \$2,000 for plate design and testing and \$4,600 for computer system programming for the new multipurpose vehicle plate;

The expenditure increase reflected above could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

Prepared by: <u>Taylor DuPont, LSO</u> Phone: <u>777-7881</u> (Information provided by Rodney Freier, Jr., Dept. of Transportation, 777-4174)

SF0067