

Wyoming national guard medical insurance premiums.

23LSO-0006, 1.0

FISCAL NOTE

This bill contains appropriations totaling \$103,000 from the GENERAL FUND to the Military Department.

This bill contains an authorization of 1 part-time position (one-half full-time equivalent position).

DETAIL OF APPROPRIATION

Agency #: 007 Agency Name: Military Department
Unit: (new) Medical insurance premium reimbursement

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0100 Personnel/Benefit Costs	\$0	\$48,000	\$0
0600 Grant & Aid Payments	\$0	\$55,000	\$0
 Total Expenditure Per Year:	 \$0	 \$103,000	 \$0
 Grand Total Expenditure:	 \$103,000		
Total Appropriated to Agency:	\$103,000		
Total Appropriated by Fund:			
GENERAL FUND	\$103,000		

Description of appropriation:

The 0100 series funding will be used to hire one-half (1/2) of a full-time equivalent position. The appropriation will be included in the 2025-26 biennium budget request in the amount of \$96,000.

The 0600 series funding will be used to reimburse medical insurance premiums to a military member which performs state active duty for the Wyoming National Guard at a daily rate not to exceed the premium cost of federal TRICARE Reserve Select Insurance. The appropriation will be included in the 2025-26 biennium budget request in the amount of \$110,000.

The Military Department believes a full-time position is required to accomplish this program and requests additional funding for this position in its Agency Estimate of Administrative Impact.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Military Department

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(Information provided by Douglas C. Shope, Military Department, 307-421-3112)