FISCAL NOTE

This bill contains an appropriation of \$10,000,000 from the GENERAL FUND to the Department of Transportation. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 045 Agency Name: Department of Transportation

Unit: 7101 Highway

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0100 Personnel/Benefit Costs 0900 Contractual Services Costs	\$0 \$0	\$100,000 \$4,900,000	\$100,000 \$4,900,000
0900 Contractual Services Costs	\$0	\$4,900,000	\$4,900,000
Total Expenditure Per Year:	\$0	\$5,000,000	\$5,000,000
Grand Total Expenditure:	\$10,000,000		
Total Appropriated to Agency:	\$10,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000,000		

Description of appropriation:

This bill provides funds for school crosswalk projects on state highways and for school crosswalk projects on roadways of cities, towns and counties. Up to two percent (2%), or \$200,000, of the funding may be used by the Department of Transportation to administer the program.

Prepared by: <u>Taylor DuPont, LSO</u> Phone: <u>777-7881</u> (Information provided by Rodney Freier, Jr., Dept. of Transportation, 777-4174)