FISCAL NOTE

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
SPECIAL REVENUE FUND	\$140,000	\$0	\$0

Source of revenue increase:

Increase in license fees from additional sports wagering vendor permits and key personnel license fees

Assumptions:

The Gaming Commission assumes the assessment of 9 five-year vendor permit fees at $$10,000 (9 \times $10,000 = $90,000)$ and 200 five-year "key personnel" licenses at $$250 (200 \times $250 = $50,000)$.

The Gaming Commission anticipates no fiscal impact from the proposed online sports wagering loss carryover language, based on recent historical data, and views this proposed language as a precautionary measure to avoid catastrophic mistakes made by operators that would result in negative balances.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has <u>administrative impact</u> that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Attorney General's Office

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