

CORRECTED COPY
FISCAL NOTE

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
EMPLOYEE HEALTH INS ACCT	\$458,000	\$486,000	\$515,000

Source of expenditure increase:

The bill specifies the reimbursement requirements for mental health and substance use disorder benefits that are delivered through the Psychiatric Collaborative Care Model where a licensed and credentialed primary care team consists of a primary care provider, a care manager and a psychiatric consultant.

Assumptions:

The Department of Administration and Information Employees' Group Insurance (EGI) program assumes there are currently two locations in the state that deliver mental health and substance use disorder benefits in the manner required in the bill. Based on this assumption, the EGI program anticipates an expenditure increase of \$458,000 in fiscal year 2024. The EGI program assumes a six percent annual growth rate in the anticipated expenditure increase.

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