

**CORRECTED COPY**

**FISCAL NOTE**

This bill contains an appropriation of \$50,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office  
Unit: 0101 Administration

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
0100 Personnel/Benefit Costs	\$4,900	\$9,800	\$4,900
0200 Supportive Services Costs	\$6,300	\$12,600	\$6,300
Total Expenditure Per Year:	\$11,200	\$22,400	\$11,200
Grand Total Expenditure:	\$44,800		
Total Appropriated to Agency:	\$50,000		
Total Appropriated by Fund:			
GENERAL FUND	\$50,000		

Description of appropriation:

This appropriation would be expended for the payment of salary, per diem and mileage for the seven legislators appointed to the Task Force. The above estimate assumes a total of eight meeting days, with two meeting days in FY 2023, four meeting days in FY 2024 and two meeting days in FY 2025. Actual meeting days would be allocated over the fiscal years at the discretion of the Chairmen.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office  
Unit: 0125 Task Forces

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
0200 Supportive Services Costs	\$3,500	\$14,250	\$7,250
Total Expenditure Per Year:	\$3,500	\$14,250	\$7,250
Grand Total Expenditure:	\$25,000		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

This appropriation would be expended for payment of per diem and mileage for non-legislative Task Force members and would be allocated based on the number of meetings that take place in each fiscal year.

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