

FISCAL NOTE

This bill contains an appropriation of \$4,000,000 from the GENERAL FUND to the Attorney General's Office.

DETAIL OF APPROPRIATION

Agency #: 015 Agency Name: Attorney General's Office
 Unit: 0304 - Division of Criminal Investigations - Fentanyl Drug Detection Unit

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0200 Supportive Services Costs	\$0	\$12,500	\$12,500
0600 Grant & Aid Payments	\$0	\$2,987,500	\$987,500
 Total Expenditure Per Year:	 \$0	 \$3,000,000	 \$1,000,000
 Grand Total Expenditure:	 \$4,000,000		
Total Appropriated to Agency:	\$4,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$4,000,000		

Description of appropriation:

This legislation establishes a temporary law enforcement drug-detection canine program to provide grants to law enforcement agencies to purchase and train drug-detection canines to detect fentanyl. The Attorney General's Office estimates \$25,000 over two fiscal years will be spent on administration and \$3,975,000 will be available for grant awards between July 1, 2023 and December 31, 2024. Any unexpended, unobligated funds from this appropriation revert to the General Fund on December 31, 2024.

The Attorney General's Office indicates it would establish a new Unit 0304 Fentanyl Drug Detection in the Division of Criminal Investigations for this purpose.

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