

FISCAL NOTE

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
GENERAL FUND	\$84,000	\$84,000	\$84,000
FEDERAL FUNDS	\$165,000	\$165,000	\$165,000
OTHER	\$32,000	\$32,000	\$32,000

Source of expenditure increase:

Overtime pay and holiday pay for employees working on the proposed Juneteenth holiday;

Assumptions:

This bill proposes to make June nineteenth a legal holiday to be observed as Juneteenth.

The above estimate assumes that the holiday pay and overtime pay for the proposed holiday would be the same as the holiday pay and overtime pay for the Independence Day holiday.

The above estimate is based on the holiday pay and overtime pay paid to state employees that worked on the Independence Day holiday in July 2021. The total holiday pay and overtime pay paid for the Independence Day holiday in July 2021 was \$281,500, according to the State Auditor's Office.

This increase in expenditure is allocated 30% to the General Fund, 59% to Federal Funds, and 11% other funds, which is the same allocation as holiday pay and overtime pay paid for the Independence Day holiday in July 2021.

This bill is effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Therefore, the annual fiscal impact reflected in the table above will also occur in the current fiscal year, FY 2023.

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