

**FISCAL NOTE**

This bill contains appropriations totaling \$10,824,940 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$12,389,150 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains an appropriation of \$50,000,000 from the GENERAL FUND to WATER DEVELOPMENT ACCOUNT III. This appropriation is effective immediately.

This bill authorizes a transfer of \$11,200,000 from the WATER DEVELOPMENT I to WATER DEVELOPMENT ACCOUNT II.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission

Unit: (new) numerous

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
0200 Supportive Services Costs	\$0	\$5,000	\$0
0600 Grant & Aid Payments	\$1,104,405	\$7,730,831	\$13,252,854
0900 Contractual Services Costs	\$0	\$1,121,000	\$0
 Total Expenditure Per Year:	 \$1,104,405	 \$8,856,831	 \$13,252,854
 Grand Total Expenditure:	 \$23,214,090		
Total Appropriated to Agency:	\$23,214,090		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$10,824,940		
WATER DEVELOPMENT II	\$12,389,150		

Description of appropriations:

The majority of the appropriations reflected above will be expended as grants (0600 series Grant & Aid Payments) to project sponsors (municipalities, irrigation districts, and special districts) for the design, permit procurement, land acquisition, construction engineering and construction of new water development and water rehabilitation projects. Funds will also be expended for weather modification cloud seeding operations in the Wind River, Sierra Madre and Medicine Bow Mountain Ranges for the winter of 2023-2024. It is anticipated that these funds will be expended from the 200 series (\$5,000) and the 900 series (\$1,121,000).

This bill includes an appropriation from the General Fund to Water Development Account III. This bill authorizes a transfer of \$11,200,000 from Water Development Account I to Water Development Account II.

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