FISCAL NOTE

This bill contains an appropriation of \$745,529 from the GENERAL FUND to the Military Department.

DETAIL OF APPROPRIATION

Agency #: 007 Agency Name: Military Department

Unit: 0104 Education Assistance

EXPENDITURE BY SERIES AND YEAR 0600 Grant & Aid Payments	FY 2023 \$0	FY 2024 \$745,529	FY 2025 \$0
Total Expenditure Per Year:	\$0	\$745,529	\$0
Grand Total Expenditure: Total Appropriated to Agency: Total Appropriated by Fund:	\$745,529 \$745,529		
GENERAL FUND	\$745,529		

The Military Department indicates the appropriation will be used to pay for the transferred educational assistance plan benefits to eligible spouses and dependents. Further, Section 2 of the bill requires the Military Department to include this appropriation in the agency's standard budget for the immediately succeeding fiscal biennium (FY 2025-2026).

The Wyoming Community College Commission indicated there is no fiscal or personnel impact. The University of Wyoming indicated there is an indeterminable impact due to an unknown number of eligible spouses or dependents that may be transferred educational assistance benefits under this bill.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has <u>administrative impact</u> that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Military Department

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(Information provided by Douglas C. Shope, Military Department, 421-3112; Alex Kean, University of Wyoming, 766-9028; Michael Swank, Community College Commission, 777-7068)