

FISCAL NOTE

This bill contains an appropriation of \$3,850,000 from the PRIVATE HOSPITAL ASSESSMENT ACCOUNT and \$3,850,000 from FEDERAL FUNDS to the Department of Health (Department).

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health
Unit: 0401-HCF Admin (Medicaid) and 0460-Adult Services (Medicaid)

EXPENDITURE BY SERIES AND YEAR	FY 2023	FY 2024	FY 2025
0600 Grant & Aid Payments	\$0	\$7,661,500	\$0
0900 Contractual Services Costs	\$0	\$38,500	\$0
 Total Expenditure Per Year:	 \$0	 \$7,700,000	 \$0
 Grand Total Expenditure:	 \$7,700,000		
Total Appropriated to Agency:	\$7,700,000		
Total Appropriated by Fund:			
PRIVATE HOSPITAL ASSESS. ACCT.	\$3,850,000		
FEDERAL FUNDS (50% Match)	\$3,850,000		

Description of the appropriation:

This appropriation will be used by the Department to provide direct supplemental payments to participating Wyoming psychiatric residential treatment facilities (PRTF) based on the calculated upper payment limit that could be paid to these facilities. Based on an estimate provided by the Department's Medicaid contractor Guidehouse, the Department assumes the following:

- Wyoming currently has two PRTFs that could participate.
- One percent of the providers' contribution will be used for administration.
- Although the appropriation is effective immediately, the federal Centers for Medicare & Medicaid Services (CMS) will need to approve the extension of the existing authorization to include PRTFs.

	FY 2024	FY 2025	FY 2026
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
PRIVATE HOSPITAL ASSESS. ACCT.	\$3,850,000	\$3,850,000	\$3,850,000
FEDERAL FUNDS (50% Match)	\$3,850,000	\$3,850,000	\$3,850,000

Source of revenue increase:

This bill creates a provider assessment for PRTFs. The provider assessment would be eligible for a federal match up to the amount generated by the assessment.

Assumptions:

The estimated revenue increase from the proposed provider assessment in the table above was provided by the Department's Medicaid contractor Guidehouse.

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